

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
MAHARANA PRATAP I.S.B.T BUILDING, KASHMERE GATE, DELHI-06
(CARETAKING BRANCH)

F.No. 39(Misc)/Budget/CTB/WCD/15-16/Part File-II

Date: -

To

All the District Officers/DDO
Department of Women & Child Development
GNCT of Delhi

Sub: -Regarding Allocation of Budget Estimate for F.Y.2025-26.

Sir/Madam

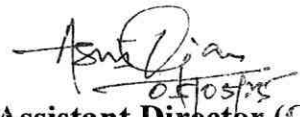
Reference to the subject cited above, the allocation of budget estimate under the Head of Account 2235 02 001 86 00 13-OE for the F.Y. 2025-26 is annexed as Annexure-'A'.

You are requested to provide details regarding expenditure incurred in previous financial year (2024-25) and budget estimate for the financial year 2025-26 as per object head, in prescribed format enclosed as Annexure-'B' & 'C'.

Further, you are also requested to ensure that the expenditure is incurred as per provision of GFR 2017 and be carried out in reasonable and cost effective manner.

This issues with the prior approval of Competent Authority.

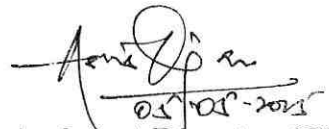
Encl: - as above.


Assistant Director (CTB)

F.No. 39(Misc.)/Budget/CTB/WCD/2015-16/Part file-II/ 1949-52 Dated:

Copy to: -

1. PAO concerned through District Officer/DDO with the request to entertain the bills.
2. DDO-HQ.
- ✓ 3. DD(IT) for uploading on website.
4. Guard File.


Assistant Director (CTB)

07 MAY 2025

Head of Name & Code – 223502001860013 (Office Expenses)

S.No.	Scheme Implementing Officer/HOO	2235 02 001 86 00 13-OE (Amount In Rs.)
1	DDO/HO, DO East	120000
2	DDO/HO, DO North East	120000
3	DDO/HO, DO West	120000
4	DDO/HO, DO South West	120000
5	DDO/HO, DO North	120000
6	DDO/HO, DO North West	120000
7	DDO/HO, DO South East	120000
8	DDO/HO, DO South	120000
9	DDO/HO, DO Central	120000
10	DDO/HO, DO New Delhi	120000
11	DDO/HO, DO Shahdara	120000
12	DWCD, HQ	1,20,00,000-1320000 = 1,06,80,000
	Total Amount	1,20,00,000

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
(CARETAKING BRANCH)**

Details of Expenditure Incurred in previous financial year (2024-25)

Sr. No.	Head of Code 2235020018600-	Object Head	Expenditure of previous Financial Year (2024-25) (In Rs.)
1	09	Training Expenses	
2	13	Office Expenses	
3	16	Printing Publication	
4	28	Professional Services	
5	29	Repairs and Maintenance	
6	49	Other Revenue Expenditure	

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
(CARETAKING BRANCH)**

Details of Budget Estimates 2025-26 Required under Head of Accounts

Sr. No.	Head of Code 2235020018600-	Object Head	Budget Estimate (2025-26) (In Rs.)
1	09	Training Expenses	
2	16	Printing Publication	
3	28	Professional Services	
4	29	Repairs and Maintenance	
5	49	Other Revenue Expenditure	