

8 GOVERNMENT OF NCT OF DELHI  
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
CHILD PROTECTION AND DEVELOPMENT UNIT  
5th FLOOR, ISBT BUILDING, KASHMERE GATE, DELHI-110006

F.No. 61(2361)/B.E & R.E for F.Y 2024-25/Govt run CCIs/DWCD/CPDU/2025

Dated:

16991-95

To

The all concerned, Superintendent/HOOs/DDOs  
Of CCIs, Department of Women & Child Development  
Government of NCT of Delhi.

05 JAN 2026

**Subject: Re-allocation of Budget Estimate for Financial Year-2025-26.**

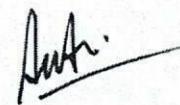
Sir/Madam,

I am directed to re-allocate the Budget Estimates for the Financial Year 2025-26 of based on the demands furnished by respective HOOs/DDOs, all the HOO/DDOs shall ensure that:

1. Expenditure must be incurred for the purpose for which funds have been provided.
2. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money.
3. All the rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
4. HOOs/DDOs shall be in a position to estimate the anticipated saving or excess of every month.
5. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
6. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.
7. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, and DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
8. Excess allocations, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.
9. Onus of any Excess or Savings will be Upon the HOOs/DDOs concerned.
10. The expenditure out of Centrally Sponsored schemes shall be strictly incurred as per guidelines issued by Govt. of India from time to time.
11. At the outset, no expenditure will be incurred in excess of allocated budget estimates.
12. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.

This issues with approval of Secretary, WCD.

Encl: as above



Deputy Director, CPDU

F.No. 61(2361)/B.E & R.E for F.Y 2024-25/Govt run CCIs/DWCD/CPDU/2025

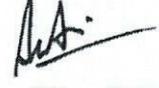
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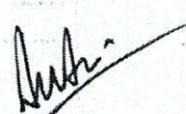
**Copy to:-**

1. O.S.D to Director WCD
2. P.A to Special Director, WCD
3. Deputy Controller of Account of Department of WCD 6<sup>th</sup> Floor, ISBT Building Kashmere Gate Delhi
4. The Deputy Director (IT) WCD for upload the same copy on Department Website

05 JAN 2026

  
**Deputy Director, CPDU**

Budget Estimates 2025-26		(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as	Voted/ Charged	Re-allocation of Budget Estimate for	
1	2	3	
2235 02 102 98 - Children Home/Observation Home for Boys (Sub Head)			
223502102980001 - Salaries - Voted			
CHB-I, Alipur	Voted	4700	
CHB-III Lajpat Nagar	Voted	2800	
CHB-IV Lajpat Nagar	Voted	2500	
CHB(B), Narela	Voted	2800	
OHB-I, Delhi Gate	Voted	3800	
OHB-II, Sewa Kutir, Kingsway Camp	Voted	3500	
CHB-II, Alipur	Voted	3000	
Place of Safety & Spl. Home for Boys	Voted	0	
CPDU WCD	Voted	12000	
<b>Total</b>	<b>Voted</b>	<b>35100</b>	
223502102980002 - Wages			
CHB-I, Alipur	Voted	4950	
CHB-III, Lajpat Nagar	Voted	1000	
CHB-IV Lajpat Nagar	Voted	950	
CHB(B), Narela	Voted	1500	
OHB-I, Delhi Gate	Voted	0	
OHB-II, Sewa Kutir, Kingsway Camp	Voted	0	
CHB-II, Alipur	Voted	900	
Place of Safety & Spl. Home for Boys	Voted	0	
CPDU WCD	Voted	0	
<b>Total</b>		<b>9300</b>	
223502102980007 - Allowances.			
CHB-I, Alipur	Voted	4500	
CHB-III, Lajpat Nagar	Voted	2800	
CHB-IV, Lajpat Nagar	Voted	2500	
CHB(B), Narela	Voted	2000	
OHB-I, Delhi Gate	Voted	2800	
OHB-II, Sewa Kutir, Kingsway Camp	Voted	3200	
CHB-II, Alipur	Voted	3000	
Place of Safety & Spl. Home for Boys	Voted	0	
CPDU WCD	Voted	6400	
<b>Total</b>		<b>27200</b>	




Department of Women and Child Development		Demand No.8	
Budget Estimates 2025-26		(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as	Voted/ Charged	Re-allocation of Budget Estimate for	
1	2	3	
223502102980011 - D.T.E.			
CHB-I, Alipur	Voted	50	
CHB-III, Lajpat Nagar	Voted	50	
CHB-IV, Lajpat Nagar	Voted	50	
CHB(B), Narela	Voted	50	
OHB-I, Delhi Gate	Voted	40	
OHB-II, Sewa Kutir, Kingsway Camp	Voted	50	
CHB-II, Alipur	Voted	50	
Place of Safety & Spl. Home for Boys	Voted	15	
CPDU WCD	Voted	265	
<b>Total</b>		<b>620</b>	
223502102980013 - O. E.			
CHB-I, Alipur	Voted	3000	
CHB-III, Lajpat Nagar	Voted	1120	
CHB-IV, Lajpat Nagar	Voted	1174	
CHB(B), Narela	Voted	100	
OHB-I, Delhi Gate	Voted	2900	
OHB-II, Sewa Kutir, Kingsway Camp	Voted	2300	
CHB-II, Alipur	Voted	1000	
Place of Safety & Spl. Home for Boys	Voted	1600	
CPDU WCD	Voted	9006	
<b>Total</b>		<b>22200</b>	
223502102980021 - S& M			
CHB-I, Alipur	Voted	2700	
CHB-III, Lajpat Nagar	Voted	1400	
CHB-IV, Lajpat Nagar	Voted	2300	
CHB(B), Narela	Voted	0	
OHB-I, Delhi Gate	Voted	3800	
OHB-II, Sewa Kutir, Kingsway Camp	Voted	13500	
CHB-II, Alipur	Voted	1400	
Place of Safety & Spl. Home for Boys	Voted	7500	
CPDU WCD	Voted	37400	
<b>Total</b>		<b>70000</b>	
223502102970005 - Rewards			
CHG-I, Jail Road	Voted	22	
HHFCLP, Jail Road	Voted	15	
CHG-II, Jail Road	Voted	14	
OHG, Jail Road	Voted	14	
Sharda Greh (CHG-III), Jail Road	Voted	0	
CHG-IV, Jail Road	Voted	0	
CPDU WCD	Voted	28	

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Department of Women and Child Development		Demand No.8	
Budget Estimates 2025-26		(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as	Voted/ Charged	Re-allocation of Budget Estimate for	
1	2	3	
<b>Total</b>			<b>93</b>
223502102970013 - O. E.			
CHG-I, Jail Road	Voted	225	
HHFCLP, Jail Road	Voted	250	
CHG-II, Jail Road	Voted	7200	
OHG, Jail Road	Voted	50	
Sharda Greh (CHG-III), Jail Road	Voted	30	
CHG-IV, Jail Road	Voted	50	
CPDU WCD	Voted	1595	
<b>Total</b>			<b>9400</b>
223502102970021 - S & M			
CHG-I, Jail Road	Voted	2800	
HHFCLP, Jail Road	Voted	3000	
CHG-II, Jail Road	Voted	3500	
OHG, Jail Road	Voted	300	
Sharda Greh (CHG-III), Jail Road	Voted	30	
CHG-IV, Jail Road	Voted	1300	
CPDU WCD	Voted	8070	
<b>Total</b>			<b>19000</b>
2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head)			
2235 02 102 92 - After Care Home For Boys (Sub Head)			
223502102920013 - O. E.	Voted	1500	
CPDU WCD		500	
<b>Total</b>			<b>2000</b>
223502102920021 - S & M	Voted	1500	
CPDU WCD	Voted	5000	
<b>Total</b>			<b>6500</b>
2235 02 102 75 - Home for Healthy Children of Leprosey Patients (Sub Head)			
223502102750001 - Salaries			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	
CHHCLP-(M&F), Jail Road	Voted	2600	
CPDU WCD	Voted	0	
<b>Total</b>			<b>2600</b>
223502102750007 - Allowances.			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	
CHHCLP-(M&F), Jail Road	Voted	2600	
CPDU WCD	Voted	0	

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## Department of Women and Child Development

## Demand No.8

Budget Estimates 2025-26		(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as	1	Voted/ Charged	Re-allocation of Budget Estimate for
	2	3	
		2600	
<b>Total</b>			
223502102750021 - S & M			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	
CHHCLP (M&F), Jail Road	Voted	1300	
CPDU WCD	Voted	1700	
<b>Total</b>		3000	
2235 02 102 97 - Children Home/Observation Homes For Girls (Sub Head)			
223502102970001 - Salaries			
CHG-I, Jail Road	Voted	2000	
HHFCLP, Jail Road	Voted	1500	
CHG-II, Jail Road	Voted	1500	
OHG, Jail Road	Voted	1500	
Sharda Greh (CHG-III), Jail Road	Voted	0	
CHG-IV, Jail Road	Voted	0	
CPDU WCD	Voted	2650	
<b>Total</b>	Voted	9150	

