

**8 GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
CHILD PROTECTION AND DEVELOPMENT UNIT**

5th FLOOR, ISBT BUILDING, KASHMERE GATE, DELHI-110006

F.No. 61(2361)/B.E & R.E for F.Y 2024-25/Govt run CCIs/DWCD/CPDU/2025

Dated:

/16991-95

05 JAN 2026

To

The all concerned, Superintendent/HOOs/DDOs
Of CCIs, Department of Women & Child Development
Government of NCT of Delhi.

Subject: Re-allocation of Budget Estimate for Financial Year-2025-26.

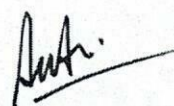
Sir/Madam,

I am directed to re-allocate the Budget Estimates for the Financial Year 2025-26 of based on the demands furnished by respective HOOs/DDOs, all the HOO/DDOs shall ensure that:

1. Expenditure must be incurred for the purpose for which funds have been provided.
2. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money.
3. All the rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
4. HOOs/DDOs shall be in a position to estimate the anticipated saving or excess of every month.
5. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
6. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.
7. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, and DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
8. Excess allocations, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.
9. Onus of any Excess or Savings will be Upon the HOOs/DDOs concerned.
10. The expenditure out of Centrally Sponsored schemes shall be strictly incurred as per guidelines issued by Govt. of India from time to time.
11. At the outset, no expenditure will be incurred in excess of allocated budget estimates.
12. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.

This issues with approval of Secretary, WCD.

Encl: as above



Deputy Director, CPDU

F.No. 61(2361)/B.E & R.E for F.Y 2024-25/Govt run CCIs/DWCD/CPDU/2025

Date:

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Copy to:-

1. O.S.D to Director WCD
2. P.A to Special Director, WCD
3. Deputy Controller of Account of Department of WCD 6th Floor, ISBT Building Kashmere Gate Delhi
- ✓ 4. The Deputy Director (IT) WCD for upload the same copy on Department Website



Deputy Director, CPDU

Department of Women and Child Development		Demand No.8
Budget Estimates 2025-26		(Rs. in thousands)
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as	Voted/ Charged	Re-allocation of Budget Estimate for
1	2	3
2235 02 102 98 - Children Home/Observation Home for Boys (Sub Head)		
223502102980001 - Salaries - Voted		
CHB-I, Alipur	Voted	4700
CHB-III Lajpat Nagar	Voted	2800
CHB-IV Lajpat Nagar	Voted	2500
CHB(B), Narela	Voted	2800
OHB-I, Delhi Gate	Voted	3800
OHB-II, Sewa Kutir, Kingsway Camp	Voted	3500
CHB-II, Alipur	Voted	3000
Place of Safety & Spl. Home for Boys	Voted	0
CPDU WCD	Voted	12000
Total	Voted	35100
223502102980002 - Wages		
CHB-I, Alipur	Voted	4950
CHB-III, Lajpat Nagar	Voted	1000
CHB-IV Lajpat Nagar	Voted	950
CHB(B), Narela	Voted	1500
OHB-I, Delhi Gate	Voted	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	0
CHB-II, Alipur	Voted	900
Place of Safety & Spl. Home for Boys	Voted	0
CPDU WCD	Voted	0
Total		9300
223502102980007-- Allowances--		
CHB-I, Alipur	Voted	4500
CHB-III, Lajpat Nagar	Voted	2800
CHB-IV, Lajpat Nagar	Voted	2500
CHB(B), Narela	Voted	2000
OHB-I, Delhi Gate	Voted	2800
OHB-II, Sewa Kutir, Kingsway Camp	Voted	3200
CHB-II, Alipur	Voted	3000
Place of Safety & Spl. Home for Boys	Voted	0
CPDU WCD	Voted	6400
Total		27200

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Budget Estimates 2025-26		(Rs. in thousands)
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as	Voted/ Charged	Re-allocation of Budget Estimate for
1	2	3
223502102980011 - D.T.E.		
CHB-I, Alipur	Voted	50
CHB-III, Lajpat Nagar	Voted	50
CHB-IV, Lajpat Nagar	Voted	50
CHB(B), Narela	Voted	50
OHB-I, Delhi Gate	Voted	40
OHB-II, Sewa Kutir, Kingsway Camp	Voted	50
CHB-II, Alipur	Voted	50
Place of Safety & Spl. Home for Boys	Voted	15
CPDU WCD	Voted	265
Total		620
223502102980013 - O. E.		
CHB-I, Alipur	Voted	3000
CHB-III, Lajpat Nagar	Voted	1120
CHB-IV, Lajpat Nagar	Voted	1174
CHB(B), Narela	Voted	100
OHB-I, Delhi Gate	Voted	2900
OHB-II, Sewa Kutir, Kingsway Camp	Voted	2300
CHB-II, Alipur	Voted	1000
Place of Safety & Spl. Home for Boys	Voted	1600
CPDU WCD	Voted	9006
Total		22200
223502102980021 - S& M		
CHB-I, Alipur	Voted	2700
CHB-III, Lajpat Nagar	Voted	1400
CHB-IV, Lajpat Nagar	Voted	2300
CHB(B), Narela	Voted	0
OHB-I, Delhi Gate	Voted	3800
OHB-II, Sewa Kutir, Kingsway Camp	Voted	13500
CHB-II, Alipur	Voted	1400
Place of Safety & Spl. Home for Boys	Voted	7500
CPDU WCD	Voted	37400
Total		70000
223502102970005 - Rewards		
CHG-I, Jail Road	Voted	22
HHFCLP, Jail Road	Voted	15
CHG-II, Jail Road	Voted	14
OHG, Jail Road	Voted	14
Sharda Greh (CHG-III), Jail Road	Voted	0
CHG-IV, Jail Road	Voted	0
CPDU WCD	Voted	28

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Ans.

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Budget Estimates 2025-26		(Rs. in thousands)
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as	Voted/ Charged	Re-allocation of Budget Estimate for
1	2	3
Total		93
223502102970013 - O. E.		
CHG-I, Jail Road	Voted	225
HHFCLP, Jail Road	Voted	250
CHG-II, Jail Road	Voted	7200
OHG, Jail Road	Voted	50
Sharda Greh (CHG-III), Jail Road	Voted	30
CHG-IV, Jail Road	Voted	50
CPDU WCD	Voted	1595
Total		9400
223502102970021 - S & M		
CHG-I, Jail Road	Voted	2800
HHFCLP, Jail Road	Voted	3000
CHG-II, Jail Road	Voted	3500
OHG, Jail Road	Voted	300
Sharda Greh (CHG-III), Jail Road	Voted	30
CHG-IV, Jail Road	Voted	1300
CPDU WCD	Voted	8070
Total		19000
2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head)		
2235 02 102 92 - After Care Home For Boys (Sub Head)		
223502102920013 - O. E.	Voted	1500
CPDU WCD		500
Total		2000
223502102920021 - S & M	Voted	1500
CPDU WCD	Voted	5000
Total		6500
2235 02 102 75 - Home for Healthy Children of Leprosy Patients (Sub Head)		
223502102750001 - Salaries		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
CHHCLP-(M&F), Jail Road	Voted	2600
CPDU WCD	Voted	0
Total		2600
223502102750007 - Allowances.		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
CHHCLP-(M&F), Jail Road	Voted	2600
CPDU WCD	Voted	0

Dr. Ina

Dr. Ina

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Major/Sub Major/Minor/Sub/Detailed/Head/Object head as	Voted/ Charged	Re-allocation of Budget Estimate for
1	2	3
Total		2600
223502102750021 - S & M		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
CHHCLP (M&F), Jail Road	Voted	1300
CPDU WCD	Voted	1700
Total		3000
2235 02 102 97 - Children Home/Observation Homes For Girls (Sub Head)		
223502102970001 - Salaries		
CHG-I, Jail Road	Voted	2000
HHFCLP, Jail Road	Voted	1500
CHG-II, Jail Road	Voted	1500
OHG, Jail Road	Voted	1500
Sharda Greh (CHG-III), Jail Road	Voted	0
CHG-IV, Jail Road	Voted	0
CPDU WCD	Voted	2650
Total	Voted	9150

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