GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
PLANNING BRANCH
6th FLOOR, MAHARANA PRATAP ISBT BUILDING,
KASHMERE GATE, DELHI-110006

F. No 54(67)/WCD/Plg/RTI/2023-24/ 04 **Dated:15/05/25**

To,

Deputy Director (IT Branch),
Department of Women and Child Development,
I.S.B.T. Kashmere Gate, 110006

Subject:-Regarding to upload the MRE at DWCD website.

Sir/Ma'am

With reference to letter no. F. No. 62/(19)/RTI Cell/DWCD/RTI Audit/2023-24/6-26 dated 17.04.2025, received from the RTI Cell, regarding the "Third Party Transparency Audit for the Financial Year 2024-25," it is informed that the requisite information from the Planning branch is regarding Budget Estimates and Revised Estimates of Department of Women and Child Development Department.

In this regard, it is requested that the said information (MRE 2024-25) be uploaded on the official website of the Department of Women and Child Development (DWCD) as required by the RTI branch. For reference, the relevant data can be accessed through the following link in Demand number 8: https://finance.delhi.gov.in/finance/modified-revised-estimates-0.

Additionally, a copy of the Modified Revised Estimates (MRE) of WCD department for the Financial Year 2024-25 is enclosed herewith. You are kindly requested to take the necessary action for uploading the same on the Departmental website. With reference to letter no. F. No. 62/(19)/RTI Cell/DWCD/RTI Audit/2023-24/6 - 26 dated 17.04.2025, received from the RTI branch, regarding the "Third Party Transparency Audit for the FY 2024-25" . We have prepared the data as per the requirement of RTI branch.

Encl: As Above.

Yours faithfully,

Archna

(ARCHNA RAWAL)
ASSISTANT DIRECTOR (PLG)

Copy to:-

AD (RTI), DWCD (HQ), ISBT, Kashmiri Gate, Delhi-110006

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DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
2nd Floor, Maharana Pratap, ISBT Building, Kashmere Gate, Delhi-06
(R.T.I. BRANCH)

F.No.62(19)/RTI Cell/DWCD/RTI Audit/2023-24/6-26 Dated: 17/4/25

To,

Dy. Director (Planning)
Department of Women and Child Development(HQ),
ISBT Building, Kashmere Gate, Delhi-110006.

Subject: **THIRD PARTY TRANSPARENCY AUDITFOR THE YEAR 2024-25**

Sir/Madam,

This is in reference to the mail dated: 16.04.25 on the subject cited above, all the concerned Branches In-Charge were requested to kindly update the information in respect of the schemes run by the Department of Women and Child Development on Departments website, pertaining to them and to provide URL latest by Friday (25.04.2025).

Therefore, all the Concerned Branch Heads are kindly requested to go through the Self Appraisal form to do the needful and provide the URL in spreadsheet (sent via mail) from their end, **latest by 25.04.2025, for compliance of implementation of *suo motu* disclosure under section 4 of RTI Act, 2005.**

This may be treated as MOST URGENT/TIME BOUND.

17/4/25

NODAL OFFICER (RTI)

Demand No. 8 (Rs. In Thousand)

					Budget Estimates 2024-25	Modified RE 2024-25
				DIRECTORATE OF WOMEN & CHILD DEVELOPMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2225"		
2225				**Welfare of S.C./S.T. & Backward Classes (Major Head)**		
2225	**01**			**Welfare of Scheduled Castes (Sub Major Head)**		
2225	**01**	**800**		**Other Expenditure (Minor Head)**		
2225	**01**	**800**	**98**	**Sanskar Ashrams (Sub Head)**		
	98	00	01	Salaries	2200	2000
	98	00	02	Wages	10	0
	98	00	05	Rewards	30	14
	98	00	06	Medical Treatment	200	60
	98	00	07	Allowances	2000	1726
	98	00	08	Leave Travel Concession	200	50
	98	00	11	Domestic Travel Expenses	40	10
	98	00	13	Office Expenses	300	170
	98	00	21	Materials and Supplies	3000	2065
	98	00	28	Professional Services		30
2225	**01**	**800**	**98**	**Total - Sanskar Ashrams (Sub Head)**	7980	6125
2225	**01**	**800**	**97**	**Sanskar Ashrams for Denotified Tribes & SC Girls & Boys (Sub Head)**		
	97	00	01	Salaries	4700	4774
	97	00	02	Wages		
				Voted	100	1025
				Charged	100	100
	97	00	05	Rewards	100	56
	97	00	06	Medical Treatment	500	140
	97	00	07	Allowances	3500	4023
	97	00	08	Leave Travel Concession	220	35
	97	00	11	Domestic Travel Expenses	100	22
	97	00	13	Office Expenses	800	580
	97	00	21	Materials and Supplies	9500	6800
	97	00	28	Professional Services	80	80
2225	**01**	**800**	**97**	**Total - Sanskar Ashrams for Denotified Tribes & SC Girls & Boys (Sub Head)**	19700	17635
				Voted	19600	17535
				Charged	100	100
2225	**01**	**800**		**Total - Other Expenditure (Minor Head)**	27680	23760
				Voted	27580	23660
				Charged	100	100
2225	**01**			**Total - Welfare of Scheduled Castes (Sub Major Head)**	27680	23760
				Voted	27580	23660
				Charged	100	100
2225				**TOTAL - MAJOR HEAD"2225"**	27680	23760
				Voted	27580	23660
				Charged	100	100
				MAJOR HEAD "2235"		
2235				**Social Security and Welfare (Major Head)**		
2235	**02**			**Social Welfare (Sub Major Head)**		
2235	**02**	**001**		**Direction & Administration (Minor Head)**		
2235	**02**	**001**	**97**	**Training Research and Evaluation unit (Sub Head)**		
	97	00	01	Salaries	4000	2500
	97	00	05	Rewards	30	30
	97	00	06	Medical Treatment	500	500
	97	00	07	Allowances	3800	2000
	97	00	08	Leave Travel Concession	500	500
	97	00	09	Training Expenses	15000	5000
	97	00	13	Office Expenses	120	120
2235	**02**	**001**	**97**	**Total - Training Research and Evaluation Unit (Sub Head)**	23950	10650
2235	**02**	**001**	**86**	**Directorate of Women & Child Development (Sub Head)**		
	86	00	01	Salaries	24000	25000
	86	00	05	Rewards	500	500
	86	00	06	Medical Treatment	4000	4000
	86	00	07	Allowances	20000	21000
	86	00	08	Leave Travel Concession	1500	1500
	86	00	09	Training Expenses	300	300
	86	00	11	Domestic Travel Expenses	300	300
	86	00	13	Office Expenses	9000	12000
	86	00	14	Rent, Rates and Taxes for Land and Buildings	75000	75000
	86	00	16	Printing and Publication	300	300
	86	00	18	Rent for Others	15000	20000
	86	00	19	Digital Equipment	1200	1200
	86	00	21	Materials and Supplies	3300	3300
	86	00	24	Fuel and Lubricants	700	700
	86	00	28	Professional Services	1300	1300
	86	00	29	Repairs and Maintenance	1500	1500
	86	00	49	Other Revenue Expenditure	350	350
2235	**02**	**001**	**86**	**Total - Directorate of Women & Child Development (Sub Head)**	158250	168250

Demand No. 8

(Rs. In Thousand)

					Budget Estimates 2024-25	Modified RE 2024-25
2235	02	001	85	**Security Internal & sanitation (DWCD)(Sub Head)**	0	0
	85	00	13	Office Expenses	300000	300000
2235	02	001	85	**Total - Security Internal & sanitation (DWCD)(Sub Head)**	300000	300000
2235	02	001		**Total - Direction & Administration (Minor Head)**	482200	478900
2235	02	102		**Child Welfare (Minor Head)**		
2235	02	102	98	**Children Home/Observation Home for Boys (Sub Head)**		
	98	00	01	Salaries	34600	24400
	98	00	02	Wages		
				Voted	9300	9300
				Charged	0	0
	98	00	05	Rewards	525	223
	98	00	06	Medical Treatment	5500	4381
	98	00	07	Allowances	26800	22780
	98	00	08	Leave Travel Concession	1000	310
	98	00	11	Domestic Travel Expenses	660	208
	98	00	13	Office Expenses	21000	14600
	98	00	16	Printing and Publication	1000	500
	98	00	19	Digital Equipment	500	100
	98	00	21	Materials and Supplies	70000	57351
	98	00	29	Repairs and Maintenance	3000	700
	98	00	49	Other Revenue Expenditure	2000	300
2235	02	102	98	**Total - Children Home/Observation Home for Boys (Sub Head)**	175885	135153
				Voted	175885	135153
				Charged	0	0
2235	02	102	97	**Children Home/Observation Home for Girls (Sub Head)**		
	97	00	01	Salaries	9000	7060
	97	00	02	Wages	670	315
	97	00	05	Rewards	200	69
	97	00	06	Medical Treatment	1000	573
	97	00	07	Allowances	7760	6300
	97	00	08	Leave Travel Concession	400	100
	97	00	11	Domestic Travel Expenses	35	55
	97	00	13	Office Expenses	8900	9400
	97	00	21	Materials and Supplies	18000	17878
2235	02	102	97	**Total - Children Home/Observation Home for Girls (Sub Head)**	45965	41750
2235	02	102	92	**After Care Home for Boys (Sub Head)**		
	92	00	01	Salaries	4000	2529
	92	00	02	Wages		
				Voted	1000	1000
				Charged	1000	1100
	92	00	05	Rewards	35	28
	92	00	06	Medical Treatment	195	195
	92	00	07	Allowances	3600	2323
	92	00	08	Leave Travel Concession	100	50
	92	00	11	Domestic Travel Expenses	10	10
	92	00	13	Office Expenses	2000	2000
	92	00	14	Rent, Rates and Taxes for Land and Buildings	10	10
	92	00	21	Materials and Supplies	6500	6500
2235	02	102	92	**Total - After Care Home for Boys (Sub Head)**	18450	15745
				Voted	17450	14645
				Charged	1000	1100
2235	02	102	89	**Bal Sadan (Sub Head)**		
	89	00	06	Medical Treatment	100	100
2235	02	102	89	**Total - Bal Sadan (Sub Head)**	100	100
2235	02	102	77	**Day care centre (Sub Head)**		
	77	00	01	Salaries	3300	3300
	77	00	02	Wages	500	500
	77	00	05	Rewards	50	50
	77	00	06	Medical Treatment	350	400
	77	00	07	Allowances	2800	3000
	77	00	08	Leave Travel Concession	100	50
	77	00	11	Domestic Travel Expenses	20	34
	77	00	13	Office Expenses	200	200
	77	00	21	Materials and Supplies	150	150
	77	00	28	Professional Services		15
2235	02	102	77	**Total - Day Care Centre (Sub Head)**	7470	7699
2235	02	102	76	**Counselling and Guidance Bureau (Sub Head)**		
	76	00	01	Salaries	1700	1400
	76	00	02	Wages		
				Voted	2500	2850
				Charged	2500	0
	76	00	05	Rewards	50	40
	76	00	06	Medical Treatment	150	100
	76	00	07	Allowances	1400	1400
	76	00	08	Leave Travel Concession	50	50
	76	00	11	Domestic Travel Expenses		20

Demand No. 8					Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
	76	00	13	Office Expenses	100	100
	76	00	28	Professional Services		200
2235	**02**	**102**	**76**	**Total - Counselling and Guidance Bureau (Sub Head)**	8450	6160
				Voted	5950	6160
				Charged	2500	0
2235	**02**	**102**	**75**	**Home for Healthy Children of Leprosy Patients (Sub Head)**		
	75	00	01	Salaries	2500	2600
	75	00	05	Rewards	100	15
	75	00	06	Medical Treatment	240	240
	75	00	07	Allowances	2500	2600
	75	00	08	Leave Travel Concession	200	200
	75	00	11	Domestic Travel Expenses	10	10
	75	00	13	Office Expenses	190	190
	75	00	18	Rent for Others	1000	1000
	75	00	21	Materials and Supplies	3000	3000
2235	**02**	**102**	**75**	**Total - Home for Healthy Children of Leprosy Patients (Sub Head)**	9740	9855
2235	**02**	**102**	**59**	**Creches (Sub Head)**		
	59	00	01	Salaries	1650	900
	59	00	02	Wages	2000	6022
	59	00	05	Rewards	30	20
	59	00	06	Medical Treatment	300	200
	59	00	07	Allowances	1510	900
	59	00	08	Leave Travel Concession	30	30
	59	00	13	Office Expenses	50	150
	59	00	14	Rent, Rates and Taxes for Land and Buildings	100	100
	59	00	21	Materials and Supplies	150	100
	59	00	28	Professional Services		15
2235	**02**	**102**	**59**	**Total - Creches (Sub Head)**	5820	8437
2235	**02**	**102**	**54**	**Implementation of Juvenile Justice Act, 2000 (case and protection of children) (Sub Head)**	0	0
	54	00	01	Salaries	24500	21500
	54	00	02	Wages	102390	93000
	54	00	05	Rewards	200	222
	54	00	06	Medical Treatment	2500	878
	54	00	07	Allowances	18400	19800
	54	00	08	Leave Travel Concession	1500	1000
	54	00	11	Domestic Travel Expenses	10	200
	54	00	13	Office Expenses	20500	41600
2235	**02**	**102**	**54**	**Total - Implementation of Juvenile Justice Act, 2000 (case and protection of children) (Sub Head)**	170000	178200
2235	**02**	**102**	**53**	**Foster Care Home Services (Sub Head)**		
	53	00	01	Salaries	1400	1400
	53	00	05	Rewards	15	7
	53	00	06	Medical Treatment	200	200
	53	00	07	Allowances	1300	1300
	53	00	08	Leave Travel Concession	100	100
	53	00	11	Domestic Travel Expenses	5	5
	53	00	13	Office Expenses	100	100
2235	**02**	**102**	**53**	**Total - Foster Care Home Services (Sub Head)**	3120	3112
2235	**02**	**102**	**52**	**Expansion of Cottage Home for children (Sub Head)**		
	52	00	01	Salaries	700	500
	52	00	05	Rewards	100	8
	52	00	06	Medical Treatment	50	50
	52	00	07	Allowances	400	450
	52	00	08	Leave Travel Concession	0	0
	52	00	13	Office Expenses	50	50
2235	**02**	**102**	**52**	**Total - Expansion of Cottage Home for Children (Sub Head)**	1300	1058
2235	**02**	**102**	**51**	**Other Schemes (Sub Head)**		
	51	00	01	Salaries	3250	1000
	51	00	02	Wages		50
	51	00	05	Rewards	20	20
	51	00	06	Medical Treatment	70	70
	51	00	07	Allowances	2300	500
	51	00	08	Leave Travel Concession	80	80
2235	**02**	**102**	**51**	**Total - Other Schemes (Sub Head)**	5720	1720
2235	**02**	**102**	**43**	**Shaksham Anganwari and POSHAN 2.0 (To be Recouped) (Sub Head)**		
	43	**98**		**Anganwari Services Schemes - Anganwari Services (General)**		
	43	98	01	Salaries	0	30000
	43	98	07	Allowances	0	24000
	43	**98**		**Total - Anganwari Services Schemes - Anganwari Services (General)**	0	54000
2235	**02**	**102**	**43**	**Total - Shaksham Anganwari and POSHAN 2.0 (To be Recouped) (Sub Head)**	0	54000
2235	**02**	**102**	**36**	**Incentivised Anganwadi Upgradation Scheme (Sub Head)**		
	36	00	13	Office Expenses	250000	0
2235	**02**	**102**	**36**	**Total - Incentivised Anganwadi Upgradation Scheme (Sub Head)**	250000	0
2235	**02**	**102**	**31**	**Child Right Commission (Sub Head)**		

Demand No. 8					Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
	31	00	31	Grants-in-aid-General	20000	53800
	31	00	36	Grants-in-aid-Salaries	10000	2200
2235	**02**	**102**	**31**	**Total : Child Right Commission (Sub Head)**	30000	56000
2235	**02**	**102**	**25**	**Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)**	0	0
	25	00	49	Other Revenue Expenditure	3500	3500
2235	**02**	**102**	**25**	**Total - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)**	3500	3500
2235	**02**	**102**	**22**	**Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)**		
	22	00	13	Office Expenses	10000	0
2235	**02**	**102**	**22**	**Total - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)**	10000	0
2235	**02**	**102**	**18**	**Anganwadi Chhaya Centre (Sub Head)**		
	18	00	13	Office Expenses	500	100
2235	**02**	**102**	**18**	**Total - Anganwadi Chhaya Centre (Sub Head)**	500	100
2235	**02**	**102**	**17**	**Saksham Anganwadi and POSHAN 2.0 (CSS) (Sub Head)**		
	17	**98**		**Anganwadi Services Scheme - Anganwadi Services (General)**		
	17	98	01	Salaries	30000	0
	17	98	02	Wages	550000	600000
	17	00	05	Rewards	500	0
	17	98	06	Medical Treatment	5000	0
	17	00	07	Allowances	30000	0
	17	00	08	Leave Travel Concession	1800	0
	17	98	13	Office Expenses	296000	440000
	17	**98**		**Total - Anganwadi Services Scheme - Anganwadi Services (General)**	913300	1040000
	17	**97**		**Anganwadi Services Scheme - Supplementary Nutrition Programme**		
	17	97	49	Other Revenue Expenditure	1800000	840000
	17	**97**		**Total - Anganwadi Services Scheme - Supplementary Nutrition Programme**	1800000	840000
	17	**96**		**Poshan Mission**		
	17	96	02	Wages	21300	8400
	17	96	13	Office Expenses	100800	69300
	17	96	21	Materials and Supplies	600	99400
	17	**96**		**Total - Poshan Mission**	122700	177100
	17	**94**		**Anganwadi Services Training Programme**		
	17	94	13	Office Expenses	12600	0
	17	**94**		**Total - Anganwadi Services Training Programme**	12600	0
	17	**90**		**Anganwadi Services Scheme - Procurement of Aadhar Enrolment Kit**		
	17	90	21	Materials and Supplies	0	50
	17	**90**		**Total - Anganwadi Services Scheme - Procurement of Aadhar Enrolment Kit**	0	50
2235	**02**	**102**	**17**	**Total - Saksham Anganwadi and POSHAN 2.0 (CSS) (Sub Head)**	2848600	2057150
2235	**02**	**102**	**16**	**Saksham Anganwadi and POSHAN 2.0 (State Share) (Sub Head)**		
	16	**98**		**Anganwadi Services Scheme - Anganwadi Services (General)**		
	16	98	01	Salaries	194000	140000
	16	98	05	Rewards	1500	1500
	16	98	06	Medical Treatment	10000	10000
	16	98	07	Allowances	100000	100000
	16	98	08	Leave Travel Concession	6000	6000
	16	98	11	Domestic Travel Expenses	1000	1000
	16	98	13	Office Expenses	200000	200000
	16	**98**		**Total - Anganwadi Services Scheme - Anganwadi Services (General)**	512500	458500
	16	**97**		**Anganwadi Services Scheme - Supplementary Nutrition Programme**		
	16	97	49	Other Revenue Expenditure	720000	360000
	16	**97**		**Total - Anganwadi Services Scheme - Supplementary Nutrition Programme**	720000	360000
	16	**96**		**Poshan Mission**		
	16	96	02	Wages	14200	5600
	16	96	13	Office Expenses	67200	46000
	16	96	21	Materials and Supplies	400	66700
	16	**96**		**Total - Poshan Mission**	81800	118300
	16	**95**		**Anganwadi Services Training Programme**		
	16	95	49	Other Revenue Expenditure	8400	0
	16	**95**		**Total - Anganwadi Services Training Programme**	8400	0
	16	**92**		**Anganwadi Services Scheme - Procurement of Aadhar Enrolment Kit**		
	16	92	21	Materials and Supplies	0	0
	16	**92**		Total - Anganwadi Services Scheme - Procurement of Aadhar Enrolment Kit	0	0
2235	**02**	102	**16**	Total - Saksham Anganwadi and POSHAN 2.0 (State Share) (Sub Head)	1322700	936800
2235	**02**	102	**15**	Saksham Anganwadi and POSHAN 2.0 (Sub Head)		
	15	**98**		**Anganwadi Services Scheme - Anganwadi Services (General)**		
	15	98	02	Wages	2210000	2060000
	15	**98**		**Total - Anganwadi Services Scheme - Anganwadi Services (General)**	2210000	2060000
2235	**02**	102	**15**	**Total - Saksham Anganwadi and POSHAN 2.0 (Sub Head)**	2210000	2060000

Demand No. 8

(Rs. In Thousand)

					Budget Estimates 2024-25	Modified RE 2024-25
2235	02	102	14	**Mission Vatsalya (CSS) (Sub Head)**		
	14	00	31	Grants-in-aid-General	80000	80000
	14	00	36	Grants-in-aid-Salaries	100000	100000
	14	**98**		**Child HelpLine**		
	14	98	31	Grants-in-aid-General	40300	28000
	14	98	36	Grants-in-aid-Salaries	8600	10500
	14	**98**		**Total - Child HelpLine**	48900	38500
	14	**97**		**Non Institutional Care Sponsorship/ Foster Care/ After Care**		
	14	97	31	Grants-in-aid-General	14400	9100
	14	97	35	Grants for creation of capital assets	6000	0
	14	**97**		**Total - Non Institutional Care Sponsorship/ Foster Care/ After Care**	20400	9100
	14	**96**		**Swachhata Action Plan**		
	14	96	31	Grants-in-aid-General	6000	2200
	14	**96**		**Total - Swachhata Action Plan**	6000	2200
	14	**95**		**Construction of CCI including CWC and JJB**		
	14	95	35	Grants for creation of capital assets		0
	14	**95**		**Total - Construction of CCI including CWC and JJB**	0	0
	14	**94**		**Care and support to Victims under POCSO Act, 2012**		
	14	94	31	Grants-in-aid-General		0
	14	**94**		**Total - Care and support to Victims under POCSO Act, 2012**	0	0
2235	**02**	**102**	**14**	**Total : Mission Vatsalya (CSS) (Sub Head)**	255300	229800
2235	**02**	**102**	**13**	**Mission Vatsalya (State Share) (Sub Head)**		
	13	00	31	Grants-in-aid-General	50000	30000
	13	00	36	Grants-in-aid-Salaries	70000	70000
	13	**87**		**Non Institutional Care Sponsorship/ Foster Care/ After Care**		
	13	87	31	Grants-in-aid-General	9600	6000
	13	87	35	Grants for creation of capital assets	4000	0
	13	**87**		**Total - Non Institutional Care Sponsorship/ Foster Care/ After Care**	13600	6000
	13	**86**		**Swachhata Action Plan**		
	13	86	31	Grants-in-aid-General	4000	1400
	13	**86**		**Total - Swachhata Action Plan**	4000	1400
	13	**85**		**Construction of CCI including CWC and JJB**		
	13	85	35	Grants for creation of capital assets		0
	13	**85**		**Total - Construction of CCI including CWC and JJB**	0	0
2235	**02**	**102**	**13**	**Total : Mission Vatsalya (State Share) (Sub Head)**	137600	107400
2235	**02**	**102**		**Total - Child Welfare (Minor Head)**	7520220	5913739
				Voted	7516720	5912639
				Charged	3500	1100
2235	**02**	**103**		**Women's Welfare (Minor Head)**		
2235	**02**	**103**	**93**	**Grant-in-Aid to Shelter Home for Destitute, Pregnant and Lactating Women (Sub Head)**		
	93	00	31	Grants-in-aid-General	0	3400
	93	00	36	Grants-in-aid-Salaries	0	13800
2235	**02**	**103**	**93**	**Total - Grant-in-Aid to Shelter Home for Destitute, Pregnant and Lactating Women (Sub Head)**	0	17200
2235	**02**	**103**	**91**	**Mahila Ashrams (Sub Head)**		
	91	00	01	Salaries	2000	2000
	91	00	05	Rewards	60	60
	91	00	06	Medical Treatment	250	250
	91	00	07	Allowances	1390	1390
	91	00	08	Leave Travel Concession	50	50
	91	00	11	Domestic Travel Expenses	10	10
	91	00	13	Office Expenses	150	150
	91	00	21	Materials and Supplies	100	100
2235	**02**	**103**	**91**	**Total - Mahila Ashrams (Sub Head)**	4010	4010
2235	**02**	**103**	**90**	**After Care Home for Women (Sub Head)**		
	90	00	01	Salaries	2600	3320
	90	00	05	Rewards	100	100
	90	00	06	Medical Treatment	300	300
	90	00	07	Allowances	2800	2400
	90	00	08	Leave Travel Concession	200	200
	90	00	11	Domestic Travel Expenses	10	100
	90	00	13	Office Expenses	190	400
	90	00	21	Materials and Supplies	4000	3920
2235	**02**	**103**	**90**	**Total - After Care Home for Women (Sub Head)**	10200	10740
2235	**02**	**103**	**89**	**Work Centre for Women (Sub Head)**		
	89	00	01	Salaries	20000	15800
	89	00	02	Wages		300
	89	00	05	Rewards	500	215
	89	00	06	Medical Treatment	1500	1500
	89	00	07	Allowances	13000	13000
	89	00	08	Leave Travel Concession	1000	200
	89	00	11	Domestic Travel Expenses	150	200
	89	00	13	Office Expenses	1000	1500
2235	**02**	**103**	**89**	**Total - Work Centre for Women (Sub Head)**	37150	32715
2235	**02**	**103**	**86**	**Anti Dowry Cell (Sub Head)**	0	0

					(Rs. In Thousand)	
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	86	00	49	Other Revenue Expenditure	3000	3000
2235	**02**	**103**	**86**	**Total - Anti Dowry Cell (Sub Head)**	3000	3000
2235	**02**	**103**	**84**	**Nari Niketan (Sub Head)**		
	84	00	01	Salaries	5000	5000
	84	00	05	Rewards	100	100
	84	00	06	Medical Treatment	500	500
	84	00	07	Allowances	3850	3850
	84	00	08	Leave Travel Concession	50	50
	84	00	11	Domestic Travel Expenses	10	10
	84	00	13	Office Expenses	10900	10900
	84	00	21	Materials and Supplies	2500	2500
2235	**02**	**103**	**84**	**Total - Nari Niketan (Sub Head)**	22910	22910
2235	**02**	**103**	**80**	**Other schemes (Sub Head)**		
	80	00	01	Salaries	6500	6000
	80	00	05	Rewards	40	50
	80	00	06	Medical Treatment	250	250
	80	00	07	Allowances	6000	6000
	80	00	08	Leave Travel Concession	460	460
	80	00	11	Domestic Travel Expenses	30	30
	80	00	13	Office Expenses		
				Voted	500	0
				Charged	100	0
2235	**02**	**103**	**80**	**Total - Other Schemes (Sub Head)**	13880	12790
				Voted	13780	12790
				Charged	100	0
2235	**02**	**103**	**79**	**Short Stay Home for Women in distress (Sub Head)**		
	79	00	01	Salaries	2300	1399
	79	00	05	Rewards	50	21
	79	00	06	Medical Treatment	390	145
	79	00	07	Allowances	1600	1300
	79	00	08	Leave Travel Concession	50	20
	79	00	11	Domestic Travel Expenses	10	25
	79	00	13	Office Expenses	500	75
	79	00	21	Materials and Supplies	2500	933
	79	00	49	Other Revenue Expenditure		5000
2235	**02**	**103**	**79**	**Total - Short Stay Home for Women in Distress (Sub Head)**	7400	8918
2235	**02**	**103**	**53**	**State Commission of Women (Sub Head)**		
	53	00	31	Grants-in-aid-General	180000	178700
	53	00	36	Grants-in-aid-Salaries	70000	66500
2235	**02**	**103**	**53**	**Total : State Commission of Women (Sub Head)**	250000	245200
2235	**02**	**103**	**45**	**Financial Assistance to poor widows for marriage of their doughters and orphan girls (Sub Head)**		
	45	00	49	Other Revenue Expenditure	100000	92300
2235	**02**	**103**	**45**	**Total - Financial Assistance to poor widows for marriage of their doughters and orphan girls (Sub Head)**	100000	92300
2235	**02**	**103**	**42**	**Working women hostel (Sub Head)**	0	0
	42	00	13	Office Expenses	5000	5000
2235	**02**	**103**	**42**	**Total - Working women hostel (Sub Head)**	5000	5000
2235	**02**	**103**	**41**	**Staff in children and women Institutions (Sub Head)**	0	0
	41	00	01	Salaries	1700	1086
	41	00	05	Rewards	20	7
	41	00	07	Allowances	1310	878
	41	00	08	Leave Travel Concession	70	20
2235	**02**	**103**	**41**	**Total - Staff in children and women Institutions (Sub Head)**	3100	1991
2235	**02**	**103**	**40**	**Implementation of protection of women from Domestic Voilance Act. 2005 (Sub Head)**	0	0
	40	00	01	Salaries	10000	10000
	40	00	02	Wages	11000	100
	40	00	06	Medical Treatment	0	1500
	40	00	07	Allowances	0	8700
	40	00	08	Leave Travel Concession	0	200
	40	00	11	Domestic Travel Expenses	0	200
	40	00	13	Office Expenses	1000	4000
2235	**02**	**103**	**40**	**Total - Implementation of protection of women from Domestic Voilance Act. 2005 (Sub Head)**	22000	24700
2235	**02**	**103**	**34**	**Pension to Widows (Sub Head)**		
	34	00	49	Other Revenue Expenditure	10000000	11520000
2235	**02**	**103**	**34**	**Total - Pension to Widows (Sub Head)**	10000000	11520000
2235	**02**	**103**	**33**	**Ladli Yojna (Sub Head)**	0	0
	33	00	01	Salaries	500	500
	33	00	02	Wages	8000	2000
	33	00	13	Office Expenses	2500	6200
	33	00	49	Other Revenue Expenditure	889000	831300
2235	**02**	**103**	**33**	**Total -Ladli Yojna (Sub Head)**	900000	840000
2235	**02**	**103**	**32**	**Mental Health Unit (Sub Head)**	0	0
	32	00	49	Other Revenue Expenditure	10900	30900

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2235	**02**	**103**	**32**	**Total - Mental Health Unit (Sub Head)**	10900	30900
2235	**02**	**103**	**24**	**Shelter Home for Destitute, Pregnant and Lactating Women (Sub Head)**		
	24	00	01	Salaries	7000	0
	24	00	13	Office Expenses	2000	0
2235	**02**	**103**	**24**	**Total - Shelter Home for Destitute, Pregnant and Lactating Women (Sub Head)**	9000	0
2235	**02**	**103**	**22**	**Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)**		
	22	00	49	Other Revenue Expenditure	129200	300000
2235	**02**	**103**	**22**	**Total - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)**	129200	300000
2235	**02**	**103**	**18**	**Behavioural Change for Dignity of Women (Sub Head)**		
	18	00	26	Advertising and Publicity	10000	5000
2235	**02**	**103**	**18**	**Total - Behavioural Change for Dignity of Women (Sub Head)**	10000	5000
2235	**02**	**103**	**15**	**Saheli Samanvey (Sub Head)**		
	15	00	13	Office Expenses	20000	10000
2235	**02**	**103**	**15**	**Total - Saheli Samanvey (Sub Head)**	20000	10000
2235	**02**	**103**	**14**	**Delhi State Mission (Suryodaya) (Sub Head)**		
	14	00	13	Office Expenses	1500	200
	14	00	26	Advertising and Publicity	10000	100
	14	00	31	Grants-in-aid-General	19400	29700
2235	**02**	**103**	**14**	**Total - Delhi State Mission (Suryodaya) (Sub Head)**	30900	30000
2235	**02**	**103**	**13**	**Mission Shakti (CSS) (Sub Head)**		
	13	**98**		**Samarthya - Pradhan Mantri Matru Vandana Yojana (PMMVY)**		
	13	98	49	Other Revenue Expenditure	270000	360000
	13	**98**		**Total - Samarthya - Pradhan Mantri Matru Vandana Yojana (PMMVY)**	270000	360000
	13	**97**		**PMMVY - Flexi Fund**		
	13	97	49	Other Revenue Expenditure	20000	0
	13	**97**		**Total -PMMVY - Flexi Fund**	20000	0
	13	**94**		**Samarthya - PALNA**		
	13	94	49	Other Revenue Expenditure	58800	3800
	13	**94**		**Total - Samarthya - PALNA**	58800	3800
	13	**93**		**Samarthya - Hub for Empowerment for Women**		
	13	93	01	Salaries	15100	15200
	13	93	13	Office Expenses	13000	13000
	13	**93**		**Total - Samarthya - Hub for Empowerment for Women**	28100	28200
	13	**92**		**Sambal - One Stop Center**		
	13	92	01	Salaries	31000	39800
	13	92	13	Office Expenses	9600	20900
	13	**92**		**Total - Sambal - One Stop Center**	40600	60700
	13	**91**		**Sambal - Nari Adalat**		
	13	91	13	Office Expenses	5000	2500
	13	**91**		**Total - Sambal - Nari Adalat**	5000	2500
	13	**90**		**Sambal - Beti Bachao Beti Padhao (BBBP)**		
	13	90	13	Office Expenses	17600	10000
	13	90	49	Other Revenue Expenditure	26400	12000
	13	**90**		**Total - Sambal - Beti Bachao Beti Padhao (BBBP)**	44000	22000
	13	**89**		**Samarthya - Shakti Sadan**		
	13	89	01	Salaries	1550	1550
	13	89	13	Office Expenses	2750	2750
	13	**89**		**Total - Samarthya - Shakti Sadan**	4300	4300
	13	**88**		**Sambal - Women HelpLine**		
	13	88	01	Salaries	1000	0
	13	88	02	Wages	5000	5100
	13	88	13	Office Expenses	1400	400
	13	**88**		**Total - Sambal - Women HelpLine**	7400	5500
	13	**87**		**Construction of One Stop Center**		
	13	87	35	Grants for creation of capital assets	10000	10000
	13	**87**		**Total - Construction of One Stop Center**	10000	10000
	13	**86**		**Palna - Stand Alone Creche**		
	13	86	49	Other Revenue Expenditure		11300
	13	**86**		**Total - Palna - Stand Alone Creche**	0	11300
	13	**85**		**Samarthya - Sakhi Niwas**		
	13	85	02	Wages		600
	13	85	13	Office Expenses		700
	13	85	14	Rent, Rates and Taxes for Land and Buildings		300
	13	**85**		**Total - Samarthya - Sakhi Niwas**	0	1600
2235	**02**	**103**	**13**	**Total - Mission Shakti (CSS) (Sub Head)**	488200	509900
2235	**02**	**103**	**12**	**Mission Shakti (State Share) (Sub Head)**		
	12	**98**		**Samarthya - Pradhan Mantri Matru Vandana Yojana (PMMVY)**		
	12	98	49	Other Revenue Expenditure	180000	240000
	12	**98**		**Total - Samarthya - Pradhan Mantri Matru Vandana Yojana (PMMVY)**	180000	240000
	12	**97**		**PMMVY - Flexi Fund**		

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	12	97	49	Other Revenue Expenditure	13400	0
	12	**97**		**Total -PMMVY - Flexi Fund**	13400	0
	12	**95**		**Samarthya - Hub for Empowerment for Women**		
	12	95	01	Salaries	10100	10050
	12	95	13	Office Expenses	8600	3300
	12	**95**		**Total - Samarthya - Hub for Empowerment for Women**	18700	13350
	12	**94**		**Samarthya - Shakti Sadan**		
	12	94	01	Salaries	1000	1100
	12	94	13	Office Expenses	1800	1800
	12	**94**		**Total - Samarthya - Shakti Sadan**	2800	2900
	12	**93**		**Samarthya - PALNA**		
	12	93	49	Other Revenue Expenditure	0	2400
	12	**93**		**Total - Samarthya - PALNA**	0	2400
	12	**92**		**Palna - Stand Alone Creche**		
	12	92	49	Other Revenue Expenditure		7500
	12	**92**		**Total - Palna - Stand Alone Creche**	0	7500
	12	**91**		**Samarthya - Sakhi Niwas**		
	12	91	02	Wages		400
	12	91	13	Office Expenses		450
	12	91	14	Rent, Rates and Taxes for Land and Buildings		250
	12	**91**		**Total - Samarthya - Sakhi Niwas**	0	1100
2235	**02**	**103**	**12**	**Total - Mission Shakti (State Share) (Sub Head)**	214900	267250
2235	**02**	**103**	**11**	**Grant-in-Aid to DSEU for Project Samriddhi (Sub Head)**		
	11	00	31	Grants-in-aid-General	80000	19300
2235	**02**	**103**	**11**	**Total - Grant-in-Aid to DSEU for Project Samriddhi (Sub Head)**	80000	19300
2235	**02**	**103**	**10**	**Grant-in-Aid to SCERT for training of Anganwadi workers & Helpers (Sub Head)**		
	10	00	31	Grants-in-aid-General	70000	0
2235	**02**	**103**	**10**	**Total - Grant-in-Aid to SCERT for training of Anganwadi workers & Helpers (Sub Head)**	70000	0
2235	**02**	**103**	**09**	**Mukhyamantri Mahila Samman Yojana (Sub Head)**		
	09	00	49	Other Revenue Expenditure	20000000	0
2235	**02**	**103**	**09**	**Total - Mukhyamantri Mahila Samman Yojana (Sub Head)**	20000000	0
2235	**02**	**103**	**06**	**Mahila Samridhi Yojana (Sub Head)**		
	06	00	49	Other Revenue Expenditure		500000
2235	**02**	**103**	**06**	**Total - Mahila Samridhi Yojana (Sub Head)**	0	500000
2235	**02**	**103**		**Total - Women's Welfare (Minor Head)**	32441750	14513824
				Voted	32441650	14513824
				Charged	100	0
2235	**02**	**107**		**Assistance to Voluntry Organisations (Minor Head)**		
2235	**02**	**107**	**93**	**Grant-in-aid (DWCD) (Sub Head)**		
	93	00	31	Grants-in-aid-General	4000	0
	93	00	35	Grants for creation of capital assets	500	0
	93	00	36	Grants-in-aid-Salaries	7500	0
2235	**02**	**107**	**93**	**Total : Grant-in-aid (DWCD) (Sub Head)**	12000	0
2235	**02**	**107**		**Total - Assistance to Voluntry Organisations (Minor Head)**	12000	0
2235	**02**	**200**		**Other Programmes (Minor Head)**		
2235	**02**	**200**	**83**	**State programme/events for socially and physically disadvantaged persons (Sub Head)**	0	0
	83	00	49	Other Revenue Expenditure	1200	1200
2235	**02**	**200**	**83**	**Total - State programme/events for socially and physically disadvantaged persons (Sub Head)**	1200	1200
2235	**02**	**200**	**82**	**Implementation of the Recommendations of HRD Report (Sub Head)**	0	0
	82	00	49	Other Revenue Expenditure	100	100
2235	**02**	**200**	**82**	**Total - Implementation of the Recommendations of HRD Report (Sub Head)**	100	100
2235	**02**	**200**	**76**	**National Action Plan for Drug Demand Reduction (NAPDDR) (CSS) (Sub Head)**	0	0
	76	00	13	Office Expenses	1000	0
	76	00	26	Advertising and Publicity	30600	0
	76	00	31	Grants-in-aid-General	20000	0
2235	**02**	**200**	**76**	**Total - National Action Plan for Drug Demand Reduction (NAPDDR) (CSS) (Sub Head)**	51600	0
2235	**02**	**200**		**Total - Other Programmes (Minor Head)**	52900	1300
2235	**02**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2235	**02**	**789**	**97**	**Financial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)**		
	97	00	49	Other Revenue Expenditure	11500	7300
2235	**02**	**789**	**97**	**Total - Financial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)**	11500	7300
2235	**02**	**789**	**96**	**Pension to Widows (SCSP) (Sub Head)**		
	96	00	49	Other Revenue Expenditure	400000	380000
2235	**02**	**789**	**96**	**Total - Pension to Widows (SCSP) (Sub Head)**	400000	380000
2235	**02**	**789**	**95**	**Ladli Yojna (SCSP) (Sub Head)**	0	0
	95	00	49	Other Revenue Expenditure	100000	93900

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2235	02	789	95	**Total -Ladli Yojna (SCSP) (Sub Head)**	100000	93900
2235	02	789	93	**Saksham Anganwadi and POSHAN 2.0 (SCSP) (Sub Head)**		
	93	98		**Anganwadi Services Scheme - Supplementary Nutrition Programme**		
	93	98	49	Other Revenue Expenditure	180000	140000
	93	98		**Total - Anganwadi Services Scheme - Supplementary Nutrition Programme**	180000	140000
2235	02	789	93	**Total - Saksham Anganwadi and POSHAN 2.0 (SCSP) (Sub Head)**	180000	140000
2235	02	789		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	691500	621200
2235	02	800		**Other Expenditure (Minor Head)**		
2235	02	800	85	**Village Cottage Home (Sub Head)**		
	85	00	01	Salaries	14600	7195
	85	00	02	Wages	4000	1876
	85	00	05	Rewards	200	63
	85	00	06	Medical Treatment	1000	9000
	85	00	07	Allowances	12000	8500
	85	00	08	Leave Travel Concession	340	190
	85	00	11	Domestic Travel Expenses	560	70
	85	00	13	Office Expenses	2100	1663
	85	00	21	Materials and Supplies	4100	3720
2235	02	800	85	**Total - Village Cottage Home (Sub Head)**	38900	32277
2235	02	800	72	**Mass Media, Education & Studies (DWCD) (Sub Head)**	0	0
	72	00	49	Other Revenue Expenditure	2000	2000
2235	02	800	72	**Total - Mass Media, Education & Studies (DWCD) (Sub Head)**	2000	2000
2235	02	800	64	**Training and Orientation Unit for Staff (DWCD) (Sub Head)**	0	0
	64	00	49	Other Revenue Expenditure	200	200
2235	02	800	64	**Total - Training and Orientation Unit for Staff (DWCD) (Sub Head)**	200	200
2235	02	800		**Total - Other Expenditure (Minor Head)**	41100	34477
2235	02			**Total - Social Welfare (Sub Major Head)**	41241670	21563440
				Voted	41238070	21562340
				Charged	3600	1100
2235				**TOTAL - MAJOR HEAD"2235"**	41241670	21563440
				Voted	41238070	21562340
				Charged	3600	1100
				MAJOR HEAD "2236"		
2236				**Nutrition (Major Head)**		
2236	02			**Distribution of nutritious food and beverages (Sub Major Head)**		
2236	02	101		**Special Nutrition Programme (Minor Head)**		
2236	02	101	71	**Additional Diet under Supplementary Nutrition Programme (Sub Head)**		
	71	00	21	Materials and Supplies	100000	0
2236	02	101	71	**Total - Additional Diet under Supplementary Nutrition Programme (Sub Head)**	100000	0
2236	02	101		**Total - Special Nutrition Programme (Minor Head)**	100000	0
2236	02			**Total - Distribution of nutritious food and beverages (Sub Major Head)**	100000	0
2236				**TOTAL - MAJOR HEAD"2236"**	100000	0
				TOTAL - REVENUE SECTION	41369350	21587200
				Voted	41365650	21586000
				Charged	3700	1200
				CAPITAL SECTION :		
				MAJOR HEAD "4235"		
4235				**Capital Outlay on Social Security & Welfare (Major Head)**		
4235	02			**Social Welfare (Sub Major Head)**		
4235	02	001		**Direction & Administration (Minor Head)**		
4235	02	001	99	**Directorate of Women & Child Development (Sub Head)**		
	99	00	51	Motor Vehicles	2200	2200
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	24450	37100
	99	00	74	Furnitures and Fixtures	4000	4000
4235	02	001	99	**Total - Directorate of Women & Child Development (Sub Head)**	30650	43300
4235	02	001		**Total - Direction & Administration (Minor Head)**	30650	43300
4235	02	102		**Child's Welfare (Minor Head)**		
4235	02	102	98	**CCTV in each Anganwadi Centre (Sub Head)**		
	98	00	72	Buildings and Structures	10000	0
4235	02	102	98	**Total - CCTV in each Anganwadi Centre (Sub Head)**	10000	0
4235	02	102	97	**Home for Healthy Children of Leprosy Patients (Sub Head)**		
	97	00	74	Furnitures and Fixtures		500
4235	02	102	97	**Total - CCTV in each Anganwadi Centre (Sub Head)**	0	500
4235	02	102		**Total - Child's Welfare (Minor Head)**	10000	500
4235	02	103		**Women's Welfare (Minor Head)**		
4235	02	103	98	**Construction of working women hostel (Sub Head)**		
	98	00	72	Buildings and Structures	100	0
4235	02	103	98	**Total - Construction of working women hostel (Sub Head)**	100	0
4235	02	103		**Total - Women's Welfare (Minor Head)**	100	0
4235	02	800		**Other Expenditure (Minor Head)**		
4235	02	800	93	**Provision of additional facilities in the existing buildings(WCD) (Sub Head)**		

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	93	00	72	Buildings and Structures	10000	20000
4235	**02**	**800**	**93**	**Total - Provision of additional facilities in the existing buildings(WCD) (Sub Head)**	10000	20000
4235	**02**	**800**		**Total - Other Expenditure (Minor Head)**	10000	20000
4235	**02**			**Total - Social Welfare (Sub Major Head)**	50750	63800
4235				**TOTAL - MAJOR HEAD"4235"**	50750	63800
				TOTAL - CAPITAL SECTION	50750	63800
				TOTAL - DIRECTORATE OF WOMEN & CHILD DEVELOPMENT	41420100	21651000
				Voted	41416400	21649800
				Charged	3700	1200