GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
(Saksham Anganwadi & POSHAN Branch)

5th Floor, Maharana Pratap ISBT Building, Kashmere Gate, Delhi-110006

F. No. DWCD/37/2026-ICDS-WOMEN AND CHILD DEVELOPMENT DEPARTMENT Dated:

To,

All District Officers/CDPOs/Heads of Office/DDOs
ICDS Projects functioning under the Department of Women & Child Development, GNCTD.

Subject: Progressive Budget Allocation to Implementing Agencies of 95 ICDS Projects towards payment of Rent to Anganwadi Centre Owners (AWOs) up to the month of October, 2026 under Anganwadi Services (General).

Sir/Madam,

I am directed to convey the sanction of the Competent Authority for **Progressive Budget Allocation** in favour of the Implementing Agencies of 95 ICDS Projects towards payment of rent to Anganwadi Centre Owners (AWOs) under **Anganwadi Services (General)** of the Umbrella Scheme **Saksham Anganwadi and POSHAN 2.0**.

2. The Progressive Budget Allocation Statement has been generated through the **SNA-SPARSH** portal and reflects the cumulative budget allocation available with the Implementing Agencies up to the month of **October, 2026**.

3. It is informed that the Budget Allocation Order **up to the month of September, 2026** was issued, reflecting the cumulative budget allocation for **March, 2026** to **September, 2026**.

Since the Budget Allocation Statement generated through the **SNA-SPARSH** system is progressive (cumulative) in nature, the present Budget Allocation Statement reflects the cumulative budget allocation up to the month of **October, 2026**, i.e. **March, 2026 + April, 2026 + May, 2026 + June, 2026 + July, 2026 + August, 2026 + September, 2026 + October, 2026**. Accordingly, the project-wise allocation indicated in this Order represents the total progressive budget available with the Implementing Agencies up to the month of **October, 2026**.

4. The expenditure shall be debitable under the following Heads of Account:

Head of Account	**Budget Head**
Centre Share (60%)	**2235 02 102 17 98 13 - Office Expenses**

State Share (40%) 2235 02 102 16 98 13 – Office Expenses

5. All Heads of Offices/DDOs/Implementing Officers shall ensure that the expenditure is incurred strictly for the purpose for which the funds have been allocated and in accordance with the provisions of the Scheme, the General Financial Rules, Treasury Rules and other instructions issued by the Government from time to time.

6. The details of the **Project-wise Progressive Budget Allocation up to the month of October, 2026** amongst the 95 ICDS Projects are as under:

Sl.No.	PROJECT NAME	Centre Share (Progressive) 2235 02 102 17 98 13 - Office Expenses	State Share (Progressive) 2235 02 102 16 98 13 - Office Expenses	Total Progressive
1	ALIPUR	3179872	2119914	5299786
2	AMAN VIHAR	1977600	1318400	3296000
3	ANAND MANSAROVAR	2321317	1547545	3868862
4	ANAND PARVAT	2064000	1376000	3440000
5	BABARPUR	2504100	1669400	4173500
6	BADARPUR	1455796	970528	2426324
7	BAWANA	2350800	1567200	3918000
8	BHALSWA	2812200	1874800	4687000
9	BHATIMINES	2407440	1604960	4012400
10	BURARI	2819100	1879400	4698500
11	CHANDNI CHOWK	1978800	1319200	3298000
12	GAUTAM VIHAR	3378900	2252600	5631500
13	GAUTAM PURI	3210000	2140000	5350000
14	GEETA COLONY	2370000	1580000	3950000
15	GOVIND PURI	2308320	1538880	3847200
16	HAMDARD NAGAR	2641320	1760880	4402200
17	HASTSAL	2775778	1850519	4626297
18	HOLAMBI KALAN	1997880	1331920	3329800
19	INDERPURI	2819400	1879600	4699000
20	JAHANGIRPURI	2552646	1701764	4254410
21	JAITPUR	2277540	1518360	3795900
22	JAMA MASJID	2277574	1518380	3795954
23	JWALAPURI	1929510	1286340	3215850
24	KANJHAWALA	2410500	1607000	4017500
25	KAPASHERA	2025935	1350623	3376558
	KARAWAL			

26	NAGAR	2906386	1937590	4843976
27	KHANPUR	2334060	1556040	3890100
28	KIRTI NAGAR	1187511	789674	1977185
29	KONDLI	2040000	1360000	3400000
30	KUSUMPUR PAHARI	2131200	1420800	3552000
31	MADANPUR KHADAR	1571940	1047960	2619900
32	MADIPUR	934200	622800	1557000
33	MANGLAPURI	2183108	1455405	3638513
34	MANGOLPURI	2597922	1731949	4329871
35	MANGOLPUR KHURD	1990200	1326800	3317000
36	MEER VIHAR	2185558	1457039	3642597
37	MEETHAPUR	2202640	1468426	3671066
38	MEHRAULI	3031320	2020880	5052200
39	MOLARBAND	2129520	1419680	3549200
40	MOTI NAGAR	1630728	1087151	2717879
41	NABI KARIM	2769600	1846400	4616000
42	NAJAFGARH	2767611	1845073	4612684
43	NAND NAGRI	4111860	2741240	6853100
44	NARELA	2643480	1762320	4405800
45	NAWADA	2490600	1660400	4151000
46	NIHAL VIHAR	2195100	1463400	3658500
47	NILOTHI	2638154	1758769	4396923
48	NIZAMUDDIN	1834740	1223160	3057900
49	OKHLA	2624580	1749720	4374300
50	PASCHIM VIHAR	1184100	789400	1973500
51	PATPARGANJ	1785000	1190000	2975000
52	PRATAP VIHAR	2442720	1628480	4071200
53	PREM NAGAR	2246700	1497800	3744500
54	RAJOURI GARDEN	1644601	1096401	2741002
55	ROHINI I	2063100	1375400	3438500
56	ROHINI II	2179437	1452958	3632395
57	SAGARPUR	1798040	1198522	2996562
58	SANGAM PARK	1729950	1153300	2883250
59	SANGAM VIHAR I	3665700	2443800	6109500
60	SANGAM VIHAR II	2647800	1765200	4413000
61	SEELAMPUR	2187240	1458160	3645400
62	SEEMAPURI	5152590	3435060	8587650
63	SHAHBAD	2343141	1562094	3905235
64	SHAKARPUR	1896000	1264000	3160000
65	SHAKURPUR	1692585	1128390	2820975

66	SHIV VIHAR	3425160	2283440	5708600
67	SONIA VIHAR	4258140	2838760	7096900
68	SULTANPURI	2334552	1556368	3890920
69	SUNDER NAGARI	2246400	1497600	3744000
70	TILAK VIHAR	1908439	1272293	3180732
71	TIMARPUR	2436060	1624040	4060100
72	TRILOKPURI	1926000	1284000	3210000
73	UTTAM NAGAR	2903765	1935843	4839608
74	VISHNU GARDEN	1421793	947862	2369655
75	WAZIRPUR	1950000	1300000	3250000
76	ZAMROODPUR	1510440	1006960	2517400
77	New Delhi	408600	272400	681000
78	Adarsh Nagar	672600	448400	1121000
79	Badli	883200	588800	1472000
80	Kirari	738000	492000	1230000
81	Brijpuri	1002076	668052	1670128
82	Bhajanpura	1221840	814560	2036400
83	Gokulpuri	866100	577400	1443500
84	Saboli	1432590	955060	2387650
85	Maujpur	1088220	725480	1813700
86	Jhilmil	658860	439240	1098100
87	Shastri Nagar	964482	642988	1607470
88	LalKaun	843120	562080	1405200
89	Chhawala	596970	397980	994950
90	Matiyala	845840	563893	1409733
91	Kakrola	595530	397020	992550
92	Dwarka	800760	533840	1334600
93	Bakkarwala	925500	617000	1542500
94	Shalimar Bagh	498000	332000	830000
95	PoothKhurd	814200	542800	1357000
	Grand Total	**194814287**	**129874013**	**324688300**

7. The above allocation is **progressive (cumulative)** in nature. The Budget **Progressive Budget Allocation up to the month of September, 2026** has already been sanctioned through a separate Order. The present Order incorporates the **additional Budget Allocation for the months of October, 2026** and accordingly reflects the cumulative progressive budget allocation available with the Implementing Agencies up to the month of **October, 2026**.

8. The Implementing Agencies shall ensure that the expenditure is booked only against the budget allocated under the respective Heads of Account and that no expenditure is incurred in excess of the budget allocated through this Order.

9. The Drawing & Disbursing Officers (DDOs) shall ensure that the funds allocated through this Order are utilized exclusively for payment of rent to eligible Anganwadi Centre Owners (AWOs) and that all payments are made only through the **SNA-SPARSH** module after following the prescribed procedure.

10. Proper accounts of expenditure shall be maintained by the concerned Implementing Agencies/DDOs and all records shall be produced before the Audit Authorities as and when required.

11. This issues with the prior approval of the Competent Authority.

Assistant Director
(Saksham Anganwadi & POSHAN)

F. No. DWCD/37/2026-ICDS-WOMEN AND CHILD DEVELOPMENT DEPARTMENT Dated:

Copy for information and necessary action to: 10113-18 23 OCT 2026

1. OSD to Director, DWCD, GNCTD.
2. DCA, DWCD, GNCTD.
3. DDO (HQ), DWCD, GNCTD.
4. PAO XIII, GNCTD, Delhi Fire Service Building, Shankar Road, New Delhi.
5. IT Branch, DWCD, for uploading on the Department's website.
6. Guard File.

Assistant Director
(Saksham Anganwadi & POSHAN)