

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT**  
**GOVERNMENT OF NCT OF DELHI**  
**(ICDS BRANCH)**  
**5<sup>th</sup> FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.**

**F.76(2)/Budget/ICDS-WCD/2024-25/1060-62**

**Dated: 10/01/2025**

To,

All CDPOs/DDOs, SA&P Projects,  
& DDOs, WCD HQ,  
Delhi/ New Delhi.

**Sub: Sub: Allocation of Revised Estimate for the F.Y.2024-25 in respect of SA&P Anganwadi Services Scheme – Supplementary Nutrition Programme (Centre Share&State Share) under Demand No.8 under Major Head '2235'.**

Sir/Madam,

Finance (Budget) Department vide letter no.F.2/1/16/2024-25/Fin(B)/55-68 dated **16.12.2024** has issued Revised Estimates of **Rs. 36,00,00,000/-** (Rupees Thirty Six Crores Only) under Major Head **2235 02 102 16 97 49 – Supplementary Nutrition Programme(State Share)**, **Rs. 14,00,00,000/-** (Rupees Fourteen Crores Only) under the Major Head **2235 02 789 93 98 49 – Supplementary Nutrition Programme (SCSP) (State Share)** during the Financial Year 2024-25.

Further the Finance (Budget) Department vide letter no.F.2/4/24/2024-25/Fin(B)/84-90 dated **19.12.2024** has given Authorization of funds to Department of Women & Child Development upto the extent of **Rs. 19,43,69,000/-** (Rupees Nineteen crores Forty Three Lakhs and Sixty Nine Thousands only) under the Major Head **2235 02 102 17 97 49 – Supplementary Nutrition Programme (CSS)** during the Financial Year 2024-25.

The payment shall be released through PFMS and the expenditure shall be debited to the following scheme SNA Bank Account:

|                                 |                                                                                                                                           |
|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Scheme Budget Head</b>       | 2235 02 102 17 97 49- SNP (Centre share)<br>2235 02 102 16 97 49 – SNP ( State share)<br>2235 02 789 93 98 49 – SNP (SCSP) ( State share) |
| <b>Scheme Code</b>              | DL165                                                                                                                                     |
| <b>Account Name as per Bank</b> | SakshamAnganwadi and POSHAN 2.0 – Anganwadi Services Scheme – Supplementary Nutrition Programme                                           |
| <b>Account No.</b>              | 110043703202                                                                                                                              |
| <b>Name of Bank</b>             | Canara Bank                                                                                                                               |
| <b>IFSC Code</b>                | CNRB0019104                                                                                                                               |
| <b>MICR Code:</b>               | 110015466                                                                                                                                 |

The expenditure does not exceed the Budget Allocated in F.Y. 2024-25& authorization of funds under the Scheme.The Budget distribution amongst various ICDS Projects based on requirement submitted / furnished by respective SA & P Projects for which detailed is as under:-

| SR.<br>NO. | Project         | (Rs. In thousands)                                                                                              |                                                                                                                      |                                                                                             |
|------------|-----------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
|            |                 | 2235 02 102 17<br>97 49 -<br>Supplementary<br>Nutrition<br>Programme -<br>Other Revenue<br>Expenditure<br>(CSS) | 2235 02 102 16 97<br>49 - Supplementary<br>Nutrition<br>Programme - Other<br>Revenue<br>Expenditure (State<br>Share) | 2235 02 789 93 98<br>49 -<br>Supplementary<br>Nutrition<br>Programme(SCSP)<br>(State Share) |
| 1          | Alipur          | 5579                                                                                                            | 9326                                                                                                                 | 1875                                                                                        |
| 2          | AmanVihar       | 4107                                                                                                            | 6908                                                                                                                 | 1380                                                                                        |
| 3          | AnandMansarovar | 6986                                                                                                            | 8872                                                                                                                 | 1737                                                                                        |
| 4          | Anand Parbat    | 3007                                                                                                            | 5348                                                                                                                 | 1077                                                                                        |
| 5          | Babar pur       | 4258                                                                                                            | 7219                                                                                                                 | 1426                                                                                        |
| 6          | Badarpur        | 4113                                                                                                            | 5061                                                                                                                 | 979                                                                                         |
| 7          | Baghkare Khan   | 2972                                                                                                            | 4783                                                                                                                 | 965                                                                                         |
| 8          | Bawana          | 4122                                                                                                            | 7006                                                                                                                 | 1408                                                                                        |
| 9          | BhagiratiVihar  | 5201                                                                                                            | 9048                                                                                                                 | 1775                                                                                        |
| 10         | Bhalaswa        | 7327                                                                                                            | 9391                                                                                                                 | 1939                                                                                        |
| 11         | Bhatti Mines    | 4371                                                                                                            | 5576                                                                                                                 | 1118                                                                                        |
| 12         | Budhpur         | 4413                                                                                                            | 7513                                                                                                                 | 1505                                                                                        |
| 13         | Burari          | 4772                                                                                                            | 7934                                                                                                                 | 1609                                                                                        |
| 14         | ChandniChowk    | 3159                                                                                                            | 5469                                                                                                                 | 1057                                                                                        |
| 15         | Dabri           | 3518                                                                                                            | 5913                                                                                                                 | 1163                                                                                        |
| 16         | EktaVihar       | 3057                                                                                                            | 5134                                                                                                                 | 1022                                                                                        |
| 17         | GautamPuri      | 4806                                                                                                            | 7984                                                                                                                 | 1619                                                                                        |
| 18         | GautamVihar     | 9352                                                                                                            | 12326                                                                                                                | 2450                                                                                        |
| 19         | Geeta Colony    | 5440                                                                                                            | 9158                                                                                                                 | 1831                                                                                        |
| 20         | GovindPuri      | 3519                                                                                                            | 4468                                                                                                                 | 917                                                                                         |
| 21         | Hamdard Nagar   | 5750                                                                                                            | 7175                                                                                                                 | 1459                                                                                        |
| 22         | Hastsal         | 4213                                                                                                            | 7088                                                                                                                 | 1402                                                                                        |
| 23         | HolambiKalan    | 4518                                                                                                            | 7341                                                                                                                 | 1498                                                                                        |
| 24         | InderPuri       | 5604                                                                                                            | 9522                                                                                                                 | 1903                                                                                        |
| 25         | Jahangir Puri   | 9773                                                                                                            | 15708                                                                                                                | 3123                                                                                        |
| 26         | Jaitpur         | 4257                                                                                                            | 6949                                                                                                                 | 1429                                                                                        |
| 27         | Jama Masjid     | 3855                                                                                                            | 4966                                                                                                                 | 988                                                                                         |
| 28         | JwalaPuri       | 3543                                                                                                            | 6224                                                                                                                 | 1175                                                                                        |
| 29         | Kanjhawala      | 5600                                                                                                            | 9630                                                                                                                 | 1913                                                                                        |
| 30         | Kapashera       | 5058                                                                                                            | 6573                                                                                                                 | 1322                                                                                        |

|    |                |      |       |      |
|----|----------------|------|-------|------|
| 31 | Karawal Nagar  | 4146 | 7160  | 1406 |
| 32 | KardamPuri     | 7113 | 9174  | 1858 |
| 33 | Kirti Nagar    | 3576 | 4666  | 915  |
| 34 | Kondli         | 5233 | 8558  | 1711 |
| 35 | Kusumpurpahari | 3181 | 4678  | 908  |
| 36 | MadanpurKhader | 3598 | 4595  | 915  |
| 37 | Madipur        | 1268 | 1728  | 331  |
| 38 | Manglapuri     | 3451 | 4467  | 888  |
| 39 | MangolpurKhurd | 3850 | 5824  | 1160 |
| 40 | MangolPuri     | 4564 | 7786  | 1535 |
| 41 | Mayapuri       | 2834 | 3767  | 757  |
| 42 | Meethapur      | 4191 | 7136  | 1409 |
| 43 | Mehraulli      | 6446 | 8508  | 1649 |
| 44 | Molarband      | 2839 | 4810  | 976  |
| 45 | Moti Nagar     | 4220 | 5575  | 1095 |
| 46 | Nabikarim      | 5077 | 8514  | 1677 |
| 47 | Najaf Garh     | 8216 | 13633 | 2773 |
| 48 | NandNagri      | 6404 | 8375  | 1628 |
| 49 | Nangli         | 4858 | 8336  | 1641 |
| 50 | Nangloi        | 3578 | 6102  | 1209 |
| 51 | Narela         | 4950 | 8065  | 1688 |
| 52 | Nawada         | 5158 | 6853  | 1343 |
| 53 | NihalVihar     | 5089 | 10330 | 1678 |
| 54 | Nilothi        | 4227 | 7228  | 1421 |
| 55 | Nimri          | 3393 | 5526  | 1133 |
| 56 | Nizamuddin     | 3497 | 4563  | 893  |
| 57 | Okhla          | 4994 | 8069  | 1604 |
| 58 | Paschimvihar   | 2818 | 3688  | 731  |
| 59 | PatparGanj     | 5079 | 7232  | 1415 |
| 60 | PratapVihar    | 3993 | 6824  | 1363 |
| 61 | Prem Nagar     | 4189 | 7031  | 1413 |
| 62 | Khanpur        | 5501 | 7007  | 1396 |
| 63 | Raja Garden    | 2398 | 3144  | 627  |
| 64 | Rajouri Garden | 1735 | 2205  | 439  |
| 65 | Rani Bagh      | 2106 | 2616  | 534  |
| 66 | Rohini I       | 2697 | 4496  | 878  |
| 67 | Rohini II      | 4287 | 7556  | 1491 |
| 68 | Sagarpur       | 3763 | 4897  | 985  |
| 69 | Sangam Park    | 3170 | 3964  | 804  |
| 70 | SangamVihar 1  | 8137 | 10619 | 2102 |
| 71 | SangamVihar II | 4260 | 5564  | 1082 |
| 72 | Savda          | 4496 | 7532  | 1513 |
| 73 | SeelamPur      | 6732 | 8544  | 1714 |
| 74 | Seemapuri      | 5409 | 9831  | 1890 |

|    |                    |               |               |               |
|----|--------------------|---------------|---------------|---------------|
| 75 | Shahbad            | 5316          | 9016          | 1790          |
| 76 | ShahbadDaulatpur   | 4101          | 6852          | 1376          |
| 77 | Shahdara           | 5614          | 10073         | 1897          |
| 78 | Shakarpur          | 5134          | 6497          | 1278          |
| 79 | Shakurpur          | 2904          | 4677          | 916           |
| 80 | Shiv Vihar         | 5922          | 10148         | 1968          |
| 81 | Sonia Vihar        | 7247          | 9503          | 1887          |
| 82 | Shriram colony     | 5298          | 9042          | 1799          |
| 83 | Sultan puri        | 4282          | 8244          | 1598          |
| 84 | Sunder Nagri       | 5371          | 9369          | 1846          |
| 85 | TikriKhurd         | 4615          | 7875          | 1555          |
| 86 | TilakVihar         | 4065          | 6574          | 1345          |
| 87 | Timarpur           | 4857          | 6324          | 1293          |
| 88 | Tri Nagar          | 2002          | 2431          | 480           |
| 89 | Trilokpuri         | 6913          | 8975          | 1802          |
| 90 | Uttam Nagar        | 5225          | 6849          | 1357          |
| 91 | Vishnu Garden      | 3021          | 3619          | 713           |
| 92 | Wazirabad          | 4190          | 7205          | 1430          |
| 93 | Wazirpur           | 3345          | 5640          | 1098          |
| 94 | Zamroodpur         | 2857          | 4886          | 973           |
| 95 | Meer Vihar         | 4102          | 6926          | 1383          |
|    | <b>Total</b>       | <b>433352</b> | <b>663114</b> | <b>131426</b> |
| 96 | DDO (WCD-HQ)       | 0             | 0             | 0             |
| 97 | SA & P (HQ)        | 74688         | 10557         | 8574          |
|    | <b>Grand Total</b> | <b>508040</b> | <b>673671</b> | <b>140000</b> |

Expenditure which does not fall within the competency of DPOs/DDOs/HOO/Scheme Implementing Officer may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same. Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money. The monthly Expenditure Statement should be sent to the DD (SA&P)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7<sup>th</sup> of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

  
DY. DIRECTOR (SA&P)

F.76(2)/Budget/ICDS-WCD/2024-25/1060-62

Copy to:

Dated: 10/01/2025

- 1) COA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- ✓ 2) The Programmer, DWCD / IT branch

  
DY. DIRECTOR (SA&P)