

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
CHILD PROTECTION AND DEVELOPMENT UNIT
5th FLOOR, ISBT BUILDING, KASHMERE GATE, DELHI-110006

F.No. 61(2361)/B.E & R.E for F.Y 2024-25/Govt run CCIs/DWCD/CPDU/2025

Dated:

110668-72

15 SEP 2025

To

The All Superintendent/HOOs/DDOs
Of CCIs, Department of Women & Child Development
Government of NCT of Delhi.

Subject: Re-allocation of Budget Estimate for Financial Year-2025-26.

Sir/Madam,

I am directed to re-allocate the Budget Estimates for the Financial Year 2025-26 of based on the demands furnished by respective HOOs/DDOs, all the HOO/DDOs shall ensure that:

1. Expenditure must be incurred for the purpose for which funds have been provided.
2. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money.
3. All the rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
4. HOOs/DDOs shall be in a position to estimate the anticipated saving or excess of every month.
5. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
6. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.
7. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, and DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
8. Excess allocations, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.
9. Onus of any Excess or Savings will be Upon the HOOs/DDOs concerned.
10. The expenditure out of Centrally Sponsored schemes shall be strictly incurred as per guidelines issued by Govt. of India from time to time.
11. At the outset, no expenditure will be incurred in excess of allocated budget estimates.
12. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.

This issues with approval of Director, WCD.

Encl: as above



Deputy Director, CPDU

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F.No. 61(2361)/B.E & R.E for F.Y 2024-25/Govt run CCIs/DWCD/CPDU/2025

Date:

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Copy to:-

1. O.S.D to Director WCD
2. P.A to Special Director, WCD
3. Deputy Controller of Account of Department of WCD 6th Floor, ISBT Building Kashmere Gate Delhi
- ✓ 4. The Deputy Director (IT) WCD for upload the same copy on Department Website



Deputy Director, CPDU

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Department of Women and Child Development		Demand No.8	
Budget Estimates 2025-26		(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Firt time Allocation of Budget Estimate for F.Y 2025-26	Re-allocation of Budget Estimate for F.Y 2025-26
1	2	3	
2225 01 800 98 - Sanskar Ashram Boy-II (Sub Head)			
222501800980001 - Salaries	Voted	1000	2000
CPDU WCD	Voted	1100	100
222501800980005 - Rewards	Voted	15	30
CPDU WCD	Voted	15	0
222501800980006 - M.T.	Voted	50	50
CPDU WCD	Voted	50	50
222501800980007 - Allowances	Voted	900	1800
CPDU WCD	Voted	900	0
222501800980008 - L.T.C	Voted	50	50
CPDU WCD	Voted	50	50
222501800980011 - D.T.E.	Voted	5	5
CPDU WCD	Voted	5	5
222501800980013 - O. E.	Voted	100	100
CPDU WCD	Voted	200	200
222501800980021 - S & M	Voted	1250	1250
CPDU WCD	Voted	1750	1750
222501800980028 - Professional Services	Voted	15	15
CPDU WCD	Voted	15	15
Total		7470	7470
2225 01 800 98 Total -Sanskar Ashram Boys-II (Sub Head)			
2225 01 800 97 - Sanskar Ashram for Denotified Tribes & SC Girls And Boys (Sub Head)			
222501800970001 - Salaries			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	600	1600
Sanskar Ashram for Girls, Dilshad Garden	Voted	1800	1800
CPDU WCD	Voted	2400	1400
Total		4800	4800
222501800970005-Reward			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	15	30
Sanskar Ashram for Girls, Dilshad Garden	Voted	25	30
CPDU WCD	Voted	40	20
Total		80	80
222501800970002 - Wages			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	0	0

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1	2	3	
Sanskar Ashram for Girls, Dilshad Garden	Voted	400	400
CPDU WCD	Voted	400	400
Total		800	800
222501800970006 - M.T.			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	50	50
Sanskar Ashram for Girls, Dilshad Garden	Voted	125	125
CPDU WCD	Voted	175	175
Total		350	350
222501800970007 - Allowances.			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	650	1450
Sanskar Ashram for Girls, Dilshad Garden	Voted	1300	1300
CPDU WCD	Voted	1950	1150
Total		3900	3900
222501800970008 - L.T.C			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	50	50
Sanskar Ashram for Girls, Dilshad Garden	Voted	60	60
CPDU WCD	Voted	110	110
Total		220	220
222501800970011 - D.T.E			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	5	20
Sanskar Ashram for Girls, Dilshad Garden	Voted	20	20
CPDU WCD	Voted	25	10
Total		50	50
222501800970013 - O. E.			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	100	300
Sanskar Ashram for Girls, Dilshad Garden	Voted	300	400
CPDU WCD	Voted	400	100
Total		800	800
222501800970021 - S & M			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	1000	1000
Sanskar Ashram for Girls, Dilshad Garden	Voted	2500	2500

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1	2	3	
CPDU WCD	Voted	6000	6000
Total		9500	9500
222501800970028 - Professional Services			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	15	15
Sanskar Ashram for Girls, Dilshad Garden	Voted	25	25
CPDU WCD	Voted	40	40
Total		80	80
2235 02 102 98 - Children Home/Observation Home for Boys (Sub Head)			
223502102980001 - Salaries - Voted			
CHB-I, Alipur	Voted	3250	3500
CHB-III Lajpat Nagar	Voted	2250	2800
CHB-IV Lajpat Nagar	Voted	1000	2000
CHB(B), Narela	Voted	2250	2800
OHB-I, Delhi Gate	Voted	3000	3800
OHB-II, Sewa Kutir, Kingsway Camp	Voted	1500	3500
CHB-II, Alipur	Voted	2500	3000
Place of Safety & Spl. Home for Boys	Voted	0	0
CPDU WCD	Voted	19350	13700
Total	Voted	35100	35100
223502102980002 - Wages			
CHB-I, Alipur	Voted	2000	5500
CHB-III, Lajpat Nagar	Voted	600	900
CHB-IV Lajpat Nagar	Voted	600	900
CHB(B), Narela	Voted	900	1200
OHB-I, Delhi Gate	Voted	0	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	0	0
CHB-II, Alipur	Voted	500	800
Place of Safety & Spl. Home for Boys	Voted	0	0
CPDU WCD	Voted	4700	0
Total		9300	9300
223502102980005 - Reward			
CHB-I, Alipur	Voted	50	50
CHB-III, Lajpat Nagar	Voted	25	28
CHB-IV, Lajpat Nagar	Voted	10	35
CHB(B), Narela	Voted	50	50
OHB-I, Delhi Gate	Voted	31	28
OHB-II, Sewa Kutir, Kingsway Camp	Voted	14	50
CHB-II, Alipur	Voted	50	50
Place of Safety & Spl. Home for Boys	Voted	0	0

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1	2	3	
CPDU WCD	Voted	302	241
Total		532	532
223502102980006 - M.T.			
CHB-I, Alipur	Voted	750	750
CHB-III, Lajpat Nagar	Voted	125	250
CHB-IV, Lajpat Nagar	Voted	150	350
CHB(B), Narela	Voted	725	725
OHB-I, Delhi Gate	Voted	300	350
OHB-II, Sewa Kutir, Kingsway Camp	Voted	250	400
CHB-II, Alipur	Voted	425	450
Place of Safety & Spl. Home for Boys	Voted	0	0
CPDU WCD	Voted	2825	2275
Total		5550	5550
223502102980007 - Allowances.			
CHB-I, Alipur	Voted	2650	3000
CHB-III, Lajpat Nagar	Voted	2200	2800
CHB-IV, Lajpat Nagar	Voted	1000	2500
CHB(B), Narela	Voted	1750	2000
OHB-I, Delhi Gate	Voted	2500	2800
OHB-II, Sewa Kutir, Kingsway Camp	Voted	1400	3200
CHB-II, Alipur	Voted	2100	2500
Place of Safety & Spl. Home for Boys	Voted	0	0
CPDU WCD	Voted	13600	8400
Total		27200	27200
223502102980008 - L.T.C			
CHB-I, Alipur	Voted	100	100
CHB-III, Lajpat Nagar	Voted	50	50
CHB-IV, Lajpat Nagar	Voted	35	50
CHB(B), Narela	Voted	100	100
OHB-I, Delhi Gate	Voted	50	50
OHB-II, Sewa Kutir, Kingsway Camp	Voted	50	100
CHB-II, Alipur	Voted	50	50
Place of Safety & Spl. Home for Boys	Voted	0	0
CPDU WCD	Voted	615	550
Total		1050	1050
223502102980011 - D.T.E.			
CHB-I, Alipur	Voted	47	50
CHB-III, Lajpat Nagar	Voted	47	50
CHB-IV, Lajpat Nagar	Voted	50	50
CHB(B), Narela	Voted	50	50
OHB-I, Delhi Gate	Voted	0	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	50	50
CHB-II, Alipur	Voted	50	50
Place of Safety & Spl. Home for Boys	Voted	15	15

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1	2	3	
CPDU WCD	Voted	311	305
Total		620	620
223502102980013 - O. E.			
CHB-I, Alipur	Voted	3000	3000
CHB-III, Lajpat Nagar	Voted	1000	1000
CHB-IV, Lajpat Nagar	Voted	1000	1000
CHB(B), Narela	Voted	250	250
OHB-I, Delhi Gate	Voted	1750	1750
OHB-II, Sewa Kutir, Kingsway Camp	Voted	400	500
CHB-II, Alipur	Voted	1000	1000
Place of Safety & Spl. Home for Boys	Voted	1000	1000
CPDU WCD	Voted	12800	12700
Total		22200	22200
223502102980016 - Printing and Publications			
CHB-I, Alipur	Voted	250	225
CHB-II, Alipur	Voted	250	250
CPDU WCD	Voted	500	525
Total		1000	1000
223502102980019 - Digital Equipments			
CHB-I, Alipur	Voted	125	125
CHB-II, Alipur	Voted	125	100
Total	Voted	250	275
Total		500	500
223502102980021 - S& M			
CHB-I, Alipur	Voted	8000	8000
CHB-III, Lajpat Nagar	Voted	1500	1500
CHB-IV, Lajpat Nagar	Voted	2500	2500
CHB(B), Narela	Voted	0	0
OHB-I, Delhi Gate	Voted	5000	5000
OHB-II, Sewa Kutir, Kingsway Camp	Voted	6000	10000
CHB-II, Alipur	Voted	3000	3000
Place of Safety & Spl. Home for Boys	Voted	4750	5000
CPDU WCD	Voted	39250	35000
Total		70000	70000
223502102980029 - Repairs & Maintenance			
CHB-I, Alipur	Voted	500	450
CHB-II, Alipur	Voted	500	450
OHB-I, Delhi Gate	Voted	50	200
CPDU WCD	Voted	3950	3900
Total		5000	5000
223502102980049 - Other Revenue Expenditure			

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1	2	3	
CHB-I, Alipur	Voted	500	450
CHB-II, Alipur	Voted	500	450
CPDU WCD	Voted	1000	1100
Total		2000	2000
2235 02 102 97 - Children Home/Observation Homes For Girls (Sub Head)			
223502102970001 - Salaries			
CHG-I, Jail Road	Voted	1485	2000
HHFCLP, Jail Road	Voted	1050	1500
CHG-II, Jail Road	Voted	1125	1500
OHG, Jail Road	Voted	890	1200
Sharda Greh (CHG-III), Jail Road	Voted	0	0
CHG-IV, Jail Road	Voted	0	0
CPDU WCD	Voted	4600	2950
Total	Voted	9150	9150
223502102970002- Wages			
CHG-I, Jail Road	Voted	10	100
HHFCLP, Jail Road	Voted	242	300
CHG-II, Jail Road	Voted	0	0
OHG, Jail Road	Voted	75	100
Sharda Greh (CHG-III), Jail Road	Voted	0	sss
CHG-IV, Jail Road	Voted	0	0
CPDU WCD	Voted	328	155
Total		655	655
223502102970005 - Rewards			
CHG-I, Jail Road	Voted	10	14
HHFCLP, Jail Road	Voted	15	15
CHG-II, Jail Road	Voted	10	14
OHG, Jail Road	Voted	10	14
Sharda Greh (CHG-III), Jail Road	Voted	0	0
CHG-IV, Jail Road	Voted	0	0
CPDU WCD	Voted	48	36
Total		93	93
223502102970006- M.T.			
CHG-I, Jail Road	Voted	125	250
HHFCLP, Jail Road	Voted	135	250
CHG-II, Jail Road	Voted	150	250
OHG, Jail Road	Voted	140	250
Sharda Greh (CHG-III), Jail Road	Voted	0	0
CHG-IV, Jail Road	Voted	0	0
CPDU WCD	Voted	450	
Total		1000	1000
223502102970007 - Allowances.			

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1	2	3	
CHG-I, Jail Road	Voted	1250	2500
HHFCLP, Jail Road	Voted	1030	2000
CHG-II, Jail Road	Voted	1050	1800
OHG, Jail Road	Voted	700	1500
Sharda Greh (CHG-III), Jail Road	Voted	0	0
CHG-IV, Jail Road	Voted	0	0
CPDU WCD	Voted	4030	260
Total		8060	8060
223502102970008 - L.T.C.			
CHG-I, Jail Road	Voted	50	50
HHFCLP, Jail Road	Voted	50	50
CHG-II, Jail Road	Voted	50	50
OHG, Jail Road	Voted	8	20
Sharda Greh (CHG-III), Jail Road	Voted	0	0
CHG-IV, Jail Road	Voted	0	0
CPDU WCD	Voted	242	230
Total		400	400
223502102970011 - D.T.E.			
CHG-I, Jail Road	Voted	5	10
HHFCLP, Jail Road	Voted	17	20
CHG-II, Jail Road	Voted	3	10
OHG, Jail Road	Voted	3	10
Sharda Greh (CHG-III), Jail Road	Voted	0	0
CHG-IV, Jail Road	Voted	0	0
CPDU WCD	Voted	27	5
Total		55	55
223502102970013 - O. E.			
CHG-I, Jail Road	Voted	150	300
HHFCLP, Jail Road	Voted	100	250
CHG-II, Jail Road	Voted	4200	4200
OHG, Jail Road	Voted	50	50
Sharda Greh (CHG-III), Jail Road	Voted	100	200
CHG-IV, Jail Road	Voted	50	100
CPDU WCD	Voted	4750	4300
Total		9400	9400
223502102970021 - S & M			
CHG-I, Jail Road	Voted	3700	4000
HHFCLP, Jail Road	Voted	2000	2500
CHG-II, Jail Road	Voted	2500	3000
OHG, Jail Road	Voted	225	500
Sharda Greh (CHG-III), Jail Road	Voted	50	200
CHG-IV, Jail Road	Voted	725	1500
CPDU WCD	Voted	9800	7300
Total		19000	19000

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1	2	3	
2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head)			
2235 02 102 92 - After Care Home For Boys (Sub Head)			
223502102920001 - Salaries	Voted	2000	3600
CPDU WCD		2000	400
223502102920002 - Wages	Voted	500	1000
CPDU WCD		500	0
223502102920005 - Rewards	Voted	17	35
CPDU WCD		18	0
223502102920006 - M.T.	Voted	97	195
CPDU WCD		98	0
223502102920007 - Allowances.	Voted	1800	3600
CPDU WCD		1800	0
223502102920008 - L.T.C	Voted	5	50
CPDU WCD		95	50
223502102920011 - D.T.E	Voted	5	10
CPDU WCD		5	0
223502102920013 - O. E.	Voted	500	1000
CPDU WCD		1500	1000
223502102920014 - R. R. T.for Land & Buildings	Voted	0	10
CPDU WCD		10	0
223502102920021 - S & M	Voted	3000	5000
CPDU WCD	Voted	3500	1500
Total		17450	17450
2235 02 102 75 - Home for Healthy Children of Leprosey Patients (Sub Head)			
223502102750001 - Salaries			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CHHCLP (M&F), Jail Road	Voted	1300	1250
CPDU WCD	Voted	1300	1350
Total		2600	2600
223502102750005 - Rewards			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CHHCLP (M&F), Jail Road	Voted	7	15
CPDU WCD	Voted	8	0
Total		15	15
223502102750006 - M.T.			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0

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1	2	3	
CHHCLP (M&F), Jail Road	Voted	120	119
CPDU WCD	Voted	120	121
Total		240	240
223502102750007 - Allowances.			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CHHCLP (M&F), Jail Road	Voted	1300	1250
CPDU WCD	Voted	1300	1350
Total		2600	2600
223502102750008 - L.T.C			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CHHCLP (M&F), Jail Road	Voted	50	100
CPDU WCD	Voted	150	100
Total		200	200
223502102750011 - D.T.E			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CHHCLP (M&F), Jail Road	Voted	5	10
CPDU WCD	Voted	5	0
Total		10	10
223502102750013 - O.E			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CHHCLP (M&F), Jail Road	Voted	95	150
CPDU WCD	Voted	95	40
Total		190	190
223502102750018- Rent for Others			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CHHCLP (M&F), Jail Road	Voted	100	250
CPDU WCD	Voted	900	650
Total		1000	900
223502102750021 - S & M			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CHHCLP (M&F), Jail Road	Voted	1500	2500
CPDU WCD	Voted	1500	500
Total		3000	3000
2235 02 102 53 - Foster Care Home Services (Sub Head)			
223502102530001 - Salaries	Voted	725	1450
CPDU WCD	Voted	725	0
223502102530005 - Rewards	Voted	7	7

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1	2	3	
CPDU WCD	Voted	0	0
223502102530006 - M.T.	Voted	100	200
CPDU WCD	Voted	100	0
223502102530007 - Allowance	Voted	700	1400
CPDU WCD	Voted	700	0
223502102530008 - L.T.C	Voted	50	50
CPDU WCD	Voted	50	50
223502102530011 - D.T. E	Voted	3	5
CPDU WCD	Voted	2	0
223502102530013 - O. E.	Voted	50	50
CPDU WCD		50	50
Total		3262	3262
2235 02 102 51 - Other Scheme (Sub Head)			
223502102510001 - Salaries			
CHG-I, Jail Road	Voted	325	650
Sanskar Ashram for Girls, Dilshad Garden	Voted	50	50
CHB-I, Alipur	Voted	350	700
VCH-I, Lajpat Nagar	Voted	0	0
VCH-II, Kalkaji	Voted	0	0
CHB-II, Alipur	Voted	350	800
OHB-II, Sewa Kutir, Kingsway Camp	Voted	300	500
CHB(B), Narela	Voted	150	300
CPDU (WCD)	Voted	1625	150
Total		3150	3150
223502102510005 - Rewards			
CHG-I, Jail Road	Voted	7	14
Observation Home for Girls, Jail Road	Voted	0	0
HHFCLP, Jail Road	Voted	0	0
Bal Sadan, Timar Pur	Voted	0	0
Sanskar Ashram For Girls, Dilshad Garden	Voted	0	0
CHB-I, Alipur	Voted	0	0
VCH-I, Lajpat Nagar	Voted	0	0
VCH-II, Kalkaji	Voted	0	
Sanskar Ashram for Boys-II, Dilshad Garden	Voted	0	0
CHHLP(M&F), Jail Road	Voted	0	0
CHB-II, Alipur	Voted	0	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	7	6
CHB(B), Narela	Voted	0	0
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0

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Department of Women and Child Development		Demand No.8	
Budget Estimates 2025-26		(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	First time Allocation of Budget Estimate for F.Y 2025-26	Re-allocation of Budget Estimate for F.Y 2025-26
1	2	3	
CPDU WCD	Voted	6	0
Total		20	20
223502102510006 - M.T.			
CHG-I, Jail Road	Voted	0	0
Observation Home for Girls, Jail Road	Voted	35	50
HHFCLP, Jail Road	Voted	0	0
Bal Sadan, Timar Pur	Voted	0	0
Sanskar Ashram For Girls, Dilshad Garden	Voted	0	0
CHB-I, Alipur	Voted	0	0
VCH-I, Lajpat Nagar	Voted	0	0
VCH-II, Kalkaji	Voted	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	Voted	0	0
CHHLP(M&F), Jail Road	Voted	0	0
CHB-II, Alipur	Voted	0	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	0	0
CHB(B), Narela	Voted	0	0
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CPDU WCD	Voted	35	20
Total		70	70
223502102510007 - Allowances			
CHG-I, Jail Road	Voted	25	100
Observation Home for Girls, Jail Road	Voted	0	0
HHFCLP, Jail Road	Voted	0	0
Bal Sadan, Timar Pur	Voted	0	0
Sanskar Ashram For Girls, Dilshad Garden	Voted	0	0
CHB-I, Alipur	Voted	250	500
VCH-I, Lajpat Nagar	Voted	0	0
VCH-II, Kalkaji	Voted	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	Voted	0	0
CHHLP(M&F), Jail Road	Voted	0	0
CHB-II, Alipur	Voted	250	500
OHB-II, Sewa Kutir, Kingsway Camp	Voted	300	600
CHB(B), Narela	Voted	100	500
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CPDU WCD	Voted	1375	100
Total		2300	2300
223502102510008 - L.T.C			
CHG-I, Jail Road	Voted	14	25

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Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Firt time Allocation of Budget Estimate for F.Y 2025-26	Re-allocation of Budget Estimate for F.Y 2025-26
1	2	3	
Observation Home for Girls, Jail Road	Voted	0	0
HHFCLP, Jail Road	Voted	0	0
Bal Sadan, Timar Pur	Voted	0	0
Sanskar Ashram For Girls, Dilshad Garden	Voted	0	0
CHB-I, Alipur	Voted	0	0
VCH-I, Lajpat Nagar	Voted	0	0
VCH-II, Kalkaji	Voted	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	Voted	0	0
CHHLP(M&F), Jail Road	Voted	0	0
CHB-II, Alipur	Voted	0	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	15	50
CHB(B), Narela	Voted	0	0
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CPDU WCD	Voted	51	5
Total		80	80
2235 02 103 90 - After Care Home for Women (Sub Head)			
223502103900001- Salaries	Voted	2100	2600
CPDU WCD	Voted	500	0
223502103900005- Rewards	Voted	50	100
CPDU WCD	Voted	50	0
223502103900006- M.T.	Voted	200	300
CPDU WCD	Voted	100	0
223502103900007 - Allowances	Voted	2100	2800
CPDU WCD	Voted	700	0
223502103900008- L.T.C	Voted	50	200
CPDU WCD	Voted	150	0
223502103900011- .D.T.E.	Voted	50	100
CPDU WCD	Voted	50	0
223502103900013- O. E.	Voted	150	300
CPDU WCD	Voted	150	0
223502103900021- S & M	Voted	2000	3000
CPDU (WCD)	Voted	2000	1000
Total		10400	10400
2235 02 800 85 - Village Cottage Home (Sub Head)			
223502800850001- Salaries Voted			
VCH-I, Lajpat Nagar	Voted	1500	2500
VCH-II, Kalkaji	Voted	1250	2000
VCH-III, Lajpat Nagar	Voted	2000	3000
CPDU (WCD)	Voted	5250	2500

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1	2	3	
Total		10000	10000
223502800850002 - Wages			
VCH-I, Lajpat Nagar	Voted	400	1500
VCH-II, Kalkaji	Voted	250	600
VCH-III, Lajpat Nagar	Voted	600	1000
CPDU (WCD)	Voted	2250	400
Total		3500	3500
223502800850005- Rewards			
VCH-I, Lajpat Nagar	Voted	25	50
VCH-II, Kalkaji	Voted	15	21
VCH-III, Lajpat Nagar	Voted	25	42
CPDU (WCD)	Voted	85	37
Total		150	150
223502800850006- M.T.			
VCH-I, Lajpat Nagar	Voted	150	300
VCH-II, Kalkaji	Voted	150	250
VCH-III, Lajpat Nagar	Voted	250	400
CPDU (WCD)	Voted	750	350
Total		1300	1300
223502800850007- Allowances			
VCH-I, Lajpat Nagar	Voted	1250	2500
VCH-II, Kalkaji	Voted	1250	2500
VCH-III, Lajpat Nagar	Voted	1750	3000
CPDU (WCD)	Voted	5750	2000
Total		10000	10000
223502800850008- L.T.C			
VCH-I, Lajpat Nagar	Voted	25	50
VCH-II, Kalkaji	Voted	20	50
VCH-III, Lajpat Nagar	Voted	50	100
CPDU (WCD)	Voted	245	140
Total		340	340
223502800850011- D.T.E.			
VCH-I, Lajpat Nagar	Voted	40	40
VCH-II, Kalkaji	Voted	50	50
VCH-III, Lajpat Nagar	Voted	50	40
CPDU (WCD)	Voted	460	470
Total		600	600
223502800850013- O. E.			
VCH-I, Lajpat Nagar	Voted	600	1200
VCH-II, Kalkaji	Voted	50	100
VCH-III, Lajpat Nagar	Voted	400	800
CPDU WCD	Voted	1050	0
Total		2100	2100
223502800850021- S & M			

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Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	First time Allocation of Budget Estimate for F.Y 2025-26	Re-allocation of Budget Estimate for F.Y 2025-26
1	2	3	
VCH-I, Lajpat Nagar	Voted	1050	2000
VCH-II, Kalkaji	Voted	0	0
VCH-III, Lajpat Nagar	Voted	1000	1500
CPDU WCD	Voted	2050	600
Total		4100	4100
Day Care Centre			
223502102770001-Salary	Voted	1700	3400
CPDU (WCD)	Voted	1700	0
223502102770002-Wages	Voted	250	500
CPDU (WCD)	Voted	250	0
223502102770005-Reward	Voted	25	50
CPDU (WCD)	Voted	25	0
223502102770006-M.T	Voted	200	400
CPDU (WCD)	Voted	200	0
223502102770007-Allowance	Voted	1550	3100
CPDU (WCD)	Voted	1550	0
223502102770008-LTC	Voted	25	50
CPDU (WCD)	Voted	25	0
223502102770011-D.T.E	Voted	12	25
CPDU (WCD)	Voted	13	0
223502102770013-OE	Voted	100	200
CPDU (WCD)	Voted	100	0
223502102770021-S&M	Voted	75	150
CPDU (WCD)	Voted	75	0
223502102770028-Professional Services	Voted	7	15
CPDU (WCD)	Voted	8	0
Total		7890	7890
Creches			
223502102590001-Salary	Voted	475	950
CPDU (WCD)	Voted	475	0
223502102590005-Rewards	Voted	10	20
CPDU (WCD)	Voted	10	0
223502102590006-M.T	Voted	100	200
CPDU (WCD)	Voted	100	0
223502102590007-Allowance	Voted	475	950
CPDU (WCD)	Voted	475	0
223502102590008-LTC	Voted	15	30
CPDU (WCD)	Voted	15	0
223502102590013-O.E	Voted	75	150
CPDU (WCD)	Voted	75	0
223502102590021-S&M	Voted	50	100
CPDU (WCD)	Voted	50	0
223502102590028-Professional Services	Voted	7	15

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1	2	3	
CPDU (WCD)	Voted	8	0
223502102590014-Rent,Rates, and Taxes for Land and Building	Voted	0	100
CPDU (WCD)	Voted	100	0
Total		2515	2515
Councelling & Guidance Bureau-1, Gulabi Bagh			
223502102760001-Salary	Voted	725	1450
CPDU (WCD)	Voted	725	0
223502102760002-Wages	Voted	900	2500
CPDU (WCD)	Voted	2050	450
223502102760005-Rewards	Voted	20	40
CPDU (WCD)	Voted	20	0
223502102760006-M.T	Voted	50	100
CPDU (WCD)	Voted	50	0
223502102760007-Allowances	Voted	725	1450
CPDU (WCD)	Voted	725	0
223502102760008-LTC	Voted	25	50
CPDU (WCD)	Voted	25	0
223502102760011-DTE	Voted	10	20
CPDU (WCD)	Voted	10	0
223502102760013-O.E	Voted	50	100
CPDU (WCD)	Voted	50	0
223502102760028-Professional Services	Voted	15	100
CPDU (WCD)	Voted	185	100
Total		6360	6360

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