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DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)
5th FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.

F.76(2)/Budget/ICDS-WCD/2024-25/ / 130 - 32

Dated: 24/05/24

To,

All CDPOs/DDOs, ICDS Projects,
 & DDOs, WCD HQ,
 Delhi/ New Delhi.

Sub: Allocation of Budget Estimate for the F.Y.2024-25 in respect of ICDS Anganwadi Services Scheme – Supplementary Nutrition Programme (State Share) under Demand No.8 under Major Head '2235'.

Sir/Madam,

Finance (Budget) Department vide letter no. **F.2/2/28/2023-24/Fin(B)/692-703** dated **16.03.2024** has given Authorization of funds to Department of Women & Child Development upto the extent of **Rs. 72,00,00,000/-** (Rupees Seventy Two Crores Only) under Major Head **2235 02 102 16 97 49 – Supplementary Nutrition Programme (State Share)** during the Financial Year 2024-25.

The expenditure does not exceed the Budget Allocated in F.Y. 2024-25 & authorization of funds under the Scheme. The Budget distribution amongst various ICDS Projects based on requirement submitted / furnished by respective ICDS Projects for which detailed is as under:-

(Rs. In thousands)

Sr. No.	Project	2235 02 102 16 97 49 - Supplementary Nutrition Programme - Other Revenue Expenditure (State Share)
1	Alipur	3708
2	Aman Vihar	2779
3	Anand Mansarovar	3566
4	Anand Parbat	2134
5	Babar pur	2904
6	Badarpur	2032
7	Baghkare Khan	1875
8	Bawana	2748
9	Bhagirati Vihar	3593
10	Bhalaswa	3686
11	Bhatti Mines	2178

Amir

12	Budhpur	2996
13	Burari	3140
14	ChandniChowk	2193
15	Dabri	2367
16	EktaVihar	2073
17	GautamPuri	3179
18	GautamVihar	4889
19	Geeta Colony	3642
20	GovindPuri	1726
21	Hamdard Nagar	2827
22	Hastsal	2850
23	HolambiKalan	2925
24	InderPuri	3790
25	Jahangir Puri	6251
26	Jaitpur	2695
27	Jama Masjid	1975
28	JwalaPuri	2665
29	Kanjhawala	3836
30	Kapashera	2637
31	Karawal Nagar	2854
32	KardamPuri	3599
33	Kirti Nagar	1856
34	Kondli	3411
35	Kusumpurpahari	1885
36	MadanpurKhader	1790
37	Madipur	703
38	Manglapuri	1774
39	MangolpurKhurd	2326
40	MangolPuri	3120
41	Mayapuri	1498
42	Meethapur	2836
43	Mehrauli	3488
44	Molarband	1893
45	Moti Nagar	2212
46	Nabikarim	3370
47	Najaf Garh	5294
48	NandNagri	3390
49	Nangli	3353
50	Nangloi	2442
51	Narela	3145
52	Nawada	2715
53	NihalVihar	5161
54	Nilothi	2889
55	Nimri	2111

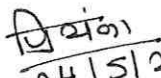
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56	Nizamuddin	1800
57	Okhla	3184
58	Paschimvihar	1450
59	PatparGanj	2916
60	PratapVihar	2713
61	Prem Nagar	2824
62	Khanpur	2730
63	Raja Garden	1247
64	Rajouri Garden	905
65	Rani Bagh	1043
66	Rohini I	1812
67	Rohini II	3014
68	Sagarpur	1924
69	Sangam Park	1585
70	SangamVihar -I	4193
71	SangamVihar II	2207
72	Savda	2996
73	SeelamPur	3369
74	Seemapuri	3960
75	Shahbad	3631
76	ShahbadDaulatpur	2749
77	Shahdara	4395
78	Shakarpur	2637
79	Shakurpur	1890
80	Shiv Vihar	4040
81	Sonia Vihar	3785
82	Shriram colony	3608
83	Sultan puri	3309
84	Sunder Nagri	3766
85	TikriKhurd	3118
86	TilakVihar	2450
87	Timarpur	2518
88	Tri Nagar	965
89	Trilokpuri	3570
90	Uttam Nagar	2748
91	Vishnu Garden	1438
92	Wazirabad	2846
93	Wazirpur	2249
94	Zamroodpur	1932
95	Meer Vihar	2756
	Total (1 to 95)	265246
96	DDO (WCD - HQ)	0
97	ICDS (HQ)	454754
	Grand Total	720000

Expenditure which does not fall within the competency of DPOs/DDOs/HOO/Scheme Implementing Officer may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same. Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money. The monthly Expenditure Statement should be sent to the DD (SA&P)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

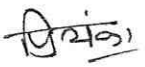

24/5/24
(Priyanka Kumari)

JOINT, DIRECTOR (SA&P)

F.76(2)/Budget/ICDS-WCD/2024-25/1/130-32
Copy to:

Dated: 24/05/24

- 1) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 2) The Programmer, DWCD


(Priyanka Kumari)

JOINT, DIRECTOR (SA&P)