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**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)
5th FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.**

F.76(2)/Budget/ICDS-WCD/2024-25/133-35

Dated: 24/05/24

To,

All CDPOs/DDOs, ICDS Projects,
& DDOs, WCD HQ,
Delhi/ New Delhi.

Sub: Allocation of Budget Estimate for the F.Y.2024-25 in respect of ICDS Anganwadi Services Scheme – Anganwadi Services General (State Share) under Demand No.8 under Major Head '2235'.

Sir/Madam,

Finance (Budget) Department vide letter no.F.2/2/28/2023-24/Fin(B)/692-703 dated **16.03.2024** has given Authorization of funds to Department of Women & Child Development upto the extent of **Rs. 19,40,00,000/-** (Rupees Nineteen Crores Forty Lakhs Only) under Major Head 2235 02 102 16 98 01 - Salaries , **Rs. 15,00,00,000/-** (Rupees Fifteen Lakhs Only) under the Major Head 2235 02 102 16 98 05 - Rewards, **Rs. 10,00,00,000/-** (Rupees Ten Crores Only) under the Major Head 2235 02 102 16 98 07 -- Allowances , **Rs. 60,00,00,000/-** (Rupees Sixty Lakhs Only) under the Major Head 2235 02 102 16 98 08 – Leave Travel Concession & **Rs. 221,00,00,000/-** (Rupees Two Hundred and Twenty One Crores Only) under the Major Head 2235 02 102 15 98 02 – Wages (State Share) during the Financial Year 2024-25.

The expenditure does not exceed the Budget Allocated in F.Y. 2024-25 & authorization of funds under the Scheme. The Budget distribution amongst various ICDS Projects based on requirement submitted / furnished by respective ICDS Projects for which detailed is as under:-

(Rs. In thousands)

S. no	PROJECT NAME	2235 02 102 16 98 01 - Salaries	2235 02 102 16 98 05 - Reward	2235 02 102 16 98 07 - Allowance	2235 02 102 16 98 08 - Leave Travel Concession	TOTAL SALARIES	2235 02 102 15 98 02 - Wages
1	Alipur	1653	24	1610	0	3287	504
2	Aman Vihar	2278	28	2046	0	4352	0
3	Anand Mansarovar	0	0	0	0	0	0

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4	AnandParvat	1580	14	1478	0	3072	0
5	BabarPur	0	0	0	0	0	493
6	Badarpur	912	7	732	39	1690	1033
7	BaghKare Khan	550	14	636	0	1200	493
8	Bawana	1355	14	1232	0	2601	0
9	BhagirithiVihar	919	7	968	0	1894	303
10	Bhalswa	1504	21	1488	0	3013	305
11	Bhatti Mines	434	14	538	0	986	505
12	Budhpur	510	14	567	0	1091	1006
13	Burari	0	0	0	0	0	988
14	ChandniChowk	970	21	1078	0	2069	0
15	Dabri	649	7	544	0	1200	0
16	Ektavihar	1301	14	1333	0	2648	0
17	GautamPuri	0	0	0	0	0	1524
18	GautamVihar	0	0	0	0	0	1297
19	Geeta Colony	750	14	863	0	1627	1482
20	GovindPuri	1917	28	1952	41	3938	0
21	Hamdard Nagar	721	14	702	0	1437	507
22	Hastsal	917	21	882	0	1820	991
23	HolambiKalan	1430	14	1366	0	2810	503
24	InderPuri	0	0	0	0	0	985
25	Jahangirpuri	594	14	669	0	1277	1481
26	JaitPur	607	7	918	0	1532	0
27	Jama Masjid	1508	28	1343	0	2879	374
28	JwalaPuri	0	0	0	0	0	201
29	Kanjhawala	1545	18	1417	0	2980	0
30	Kapeshera	1928	31	1826	0	3785	500
31	Karawal Nagar	1867	21	2002	0	3890	903
32	KardamPuri	896	7	308	0	1211	0
33	Kirti Nagar	582	0	684	0	1266	0
34	Kondli	231	7	363	0	601	0
35	KusumpurPahari	1195	14	821	0	2030	507
36	MadanpurKhadar	0	0	0	0	0	0
37	MadiPur	1430	14	1315	20	2779	0
38	ManglaPuri	1116	7	1559	0	2682	487
39	Mangolpurkhurd	1095	25	2207	0	3327	0

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40	MangolPuri	943	21	945	0	1909	510
41	Maya Puri	1849	21	1673	0	3543	0
42	Meethapur	0	0	0	0	0	990
43	Mehrauli	211	7	378		596	545
44	Molarband	0	0	0	0	0	1033
45	Moti Nagar	937	13	1179	0	2129	0
46	NabiKarim	760	0	820	0	1580	0
47	Najafgarh	1306	28	1133	0	2467	500
48	NandNagri	835	7	930	0	1772	0
49	Nangli	1295	14	1309	0	2618	810
50	Nangloi	1417	28	1367	0	2812	0
51	narela	645	14	789	0	1448	1006
52	Nawada	2168	28	2196	0	4392	0
53	NihalVihar	847	7	844	0	1698	0
54	Nilothi	2121	28	2090	0	4239	451
55	Nimri	0	0	0	0	0	1625
56	Nizzamuddin	170	7	285	0	462	964
57	Okhla	1246	21	1290	40	2597	1030
58	PaschimVihar	1301	7	1302	0	2610	0
59	PatparGanj	490	14	611	0	1115	0
60	PratapVihar	1022	7	1030	0	2059	494
61	Prem Nagar	1101	21	582	0	1704	493
62	Khanpur	0	0	0	0	0	0
63	Raja Garden	906	14	930	0	1850	0
64	Rajouri Garden	1253	14	1117	0	2384	0
65	Rani Bagh	664	14	737	0	1415	0
66	Rohini	2244	28	2272	0	4544	0
67	Rohini-II	2095	28	2095	0	4218	0
68	SagarPur	1867	28	1734	0	3629	0
69	Sangam Park	845	21	870	0	1736	532
70	SangamVihar	791	0	817	0	1608	851
71	SangamVihar - II	594	0	668	0	1262	857
72	Savada	1654	21	1591	0	3266	0
73	SeelamPur	0	0	0	0	0	305
74	SeemaPuri	2255	21	1995	0	4271	0
75	Shahbad	1865	35	1676	0	3576	282
76	ShahbadDaulatpur	1182	7	839	0	2028	498
77	Shahdara	1738	21	1398	0	3157	305
78	Shakarapur	1264	28	1226	6	2524	0

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79	Shakurpur	215	7	417	0	639	0
80	Shiv Vihar	1974	21	1998	0	3993	0
81	Sonia Vihar	1074	7	1111	0	2192	847
82	Shri Ram Colony	1989	21	1833	0	3843	1122
83	Sultan Puri	2376	28	2198	39	4641	0
84	Sunder Nagri	922	21	1050	0	1993	100
85	TikriKhurd	1009	21	1107	0	2137	1155
86	TilakVihar	485	14	565	0	1064	500
87	Timarpur	1054	21	1089	0	2164	797
88	Tri Nagar	0	0	0	0	0	0
89	Trilokpuri	1610	14	1500	0	3124	493
90	Uttam Nagar	820	21	919	0	1760	0
91	Vishnu Garden	1208	7	977	0	2192	0
92	Wazirabad	1215	14	1277	0	2506	820
93	Wazirpur	1225	28	1280	0	2533	532
94	ZamroodPur	596	0	639	0	1235	0
95	Meer Vihar	0	0	0	0	0	797
	Total (1 to 95)	94597	1301	94125	185	190208	38616
96	DDO (WCD-HQ)	4928	185	4815	4655	14583	1822
97	ICDS-HQ	94475	14	1060	1160	96709	2169562
	Grand Total	194000	1500	100000	6000	301500	2210000

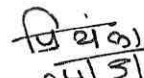
Expenditure which does not fall within the competency of DPOs/DDOs/HOO/Scheme Implementing Officer may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same. Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money. The monthly Expenditure Statement should be sent to the DD (SA&P)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

[Signature]

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This issue with the approval of Competent Authority.

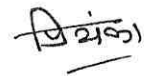

24/5/24
(Priyanka Kumari)

JOINT, DIRECTOR (SA&P)

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Copy to:

Dated: 24/05/24

- 1) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 2) The Programmer, DWCD


(Priyanka Kumari)

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