

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT

GOVERNMENT OF NCT OF DELHI

(ICDS BRANCH)

5th FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.

F.76(2)/Budget/ICDS-WCD/2025-26/ 1411-16

Dated: 18/3/26

To,

All CDPOs/DDOs, ICDS Projects,
& DDOs, WCD HQ,
Delhi/ New Delhi.

Sub: Re- Allocation of Revised Estimate for the F.Y.2025-26 in respect of SA& P (ICDS) Anganwadi Services Scheme – Anganwadi Services General (State Share) under Demand No.8 under Major Head ‘2235’.

Sir/Madam,

Finance (Budget) Department vide letter no.FIN-BUD015/1/2025-Budget-FD/dirbudfd/18-31 dated 16.01.2026 has issued Revised Estimate 2025-26 to Department of Women & Child Development upto the extent of **Rs. 14,00,00,000/-** (Rupees Fourteen Crores Only) under Major Head 2235 02 102 16 98 01 – Salaries (State Share) , **Rs. 14,15,00,000/-** (Rupees Fourteen Crores Fifteen Lakhs Only) under the Major Head 2235 02 102 16 98 02 – Wages (State Share), **Rs. 15,00,000/-** (Rupees Fifteen Lakhs only) under the Major Head 2235 02 102 16 98 05 – Rewards (State Share), **Rs.1,00,00,000/-** (Rupees One Crore only) under the Major Head 2235 02 102 16 98 06 – Medical Treatment (State Share), **Rs. 12,00,00,000/-** (Rupees Twelve Crores only) under the Major Head 2235 02 102 16 98 07 – Allowances (State Share), **Rs.60,00,000/-** (Rupees Sixty Lakhs only) under the Major Head 2235 02 102 16 98 08 – Leave Travel Concession (State Share) , **Rs. 10,00,000/-** (Rupees Ten Lakhs only) under the Major Head 2235 02 102 16 98 11 – Domestic Travel Expenses (State Share) during the Financial Year 2025-26.

The expenditure does not exceed the Revised Estimate in F.Y. 2025-26 under the Scheme. The Budget distribution amongst various SA&P Projects based on requirement submitted / furnished by respective SA&P Projects for which detailed is as under:-

S. no.	PROJECT NAME	(Rs. In thousands)						
		2235 02 102 16 98 01 - Salaries	2235 02 102 16 98 02 - Wages	2235 02 102 16 98 05 - Rewards	2235 02 102 16 98 06 - Medical Treatment	2235 02 102 16 98 07 - Allowances	2235 02 102 16 98 08 - Leave Travel Concession	2235 02 102 16 98 11 - Domestic Travel Expenses
1	Alipur	2150	550	21	20	2300	0	38
2	Aman Vihar	2375	0	21	295	2360	0	10
3	Anand Mansarovar	300	0	7	0	300	0	0
4	Anand Parvat	1680	0	7	155	1580	26	2



5	BabarPur	0	600	0	0	0	0	0
6	Badarpur	0	1200	0	0	0	0	0
7	Bagh Kare Khan	1255	600	7	0	920	0	0
8	Bawana	1380	0	7	20	1322	0	18
9	Bhagirithi Vihar	1500	335	7	25	1200	0	0
10	Bhalswa	1600	340	28	143	1480	0	0
11	Bhatti Mines	710	570	21	100	610	0	5
12	Budh pur	380	1100	7	0	380	0	0
13	Burari	0	1073	0	0	0	0	0
14	Chandni Chowk	1400	0	21	110	1200	0	15
15	Dabri	650	0	0	0	450	0	0
16	Ekta vihar	1600	0	14	275	1610	60	0
17	Gautam Puri	0	1300	0	0	0	0	0
18	Gautam Vihar	0	1450	0	0	0	0	0
19	Geeta Colony	450	1650	0	210	450	0	0
20	Govind Puri	2160	600	14	116	1940	10	5
21	Hamdard Nagar	950	600	14	455	1050	27	6
22	Hastsal	1350	1100	14	12	1350	0	7
23	Holambi Kalan	1810	300	14	10	1820	0	15
24	Inder Puri	160	1120	0	42	240	0	0
25	Jahangirpuri	1330	1620	21	0	1330	0	0
26	Jait Pur	1080	0	7	602	1070	10	10
27	Jama Masjid	1400	500	21	300	1200	0	30
28	Jwala Puri	0	0	0	0	0	0	0
29	Kanjhawala	938	0	14	127	1025	52	0
30	Kapeshera	1985	544	21	10	1989	0	0
31	Karawal Nagar	2250	1100	14	20	2070	21	5
32	Kardam Puri	1140	0	7	35	1070	0	2
33	Kirti Nagar	1110	0	7	19	1150	10	6
34	Kondli	400	0	7	0	400	0	0
35	Kusumpur Pahari	450	600	7	0	560	0	0
36	Madanpur Khadar	0	0	0	0	0	0	0
37	Madi Pur	850	0	7	27	900	10	2
38	Mangla Puri	1932	550	21	6	2045	210	0
39	Mangolpur khurd	1946	0	28	29	1950	0	0
40	Mangol Puri	873	44	18	63	900	50	3
41	Maya Puri	2100	0	21	119	1910	0	7
42	Meethapur	0	650	7	0	0	0	0
43	Mehrauli	600	570	14	20	550	0	0
44	Molarband	0	650	7	0	0	0	0
45	Moti Nagar	1200	0	7	91	1200	10	0
46	Nabi Karim	1200	0	0	0	1100	0	0
47	Najafgarh	2231	0	21	300	2107	50	0
48	Nand Nagri	1188	0	7	250	1319	0	5

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49	Nangli	1058	878	7	10	1128	0	0
50	Nangloi	1800	0	28	77	1900	0	10
51	narela	1100	600	14	66	1250	0	15
52	Nawada	1875	0	21	604	2065	55	0
53	Nihal Vihar	1200	0	7	85	1000	10	10
54	Nilothi	2405	550	28	37	2455	0	5
55	Nimri	0	1800	0	0	0	0	0
56	Nizzamuddin	0	0	0	0	500	0	0
57	Okhla	800	1200	14	12	750	40	10
58	Paschim Vihar	1600	0	7	3	1500	10	0
59	Patpar Ganj	450	0	7	5	465	16	5
60	Pratap Vihar	1200	600	14	50	1300	100	2
61	Prem Nagar	1080	550	21	402	1120	160	10
62	Khanpur	0	0	0	0	0	0	0
63	Raja Garden	1280	0	14	572	1310	80	0
64	Rajouri Garden	1000	0	7	10	850	0	0
65	Rani Bagh	940	0	14	97	1072	17	0
66	Rohini	2675	0	28	100	2670	135	10
67	Rohini-II	2700	0	28	625	2550	55	14
68	Sagar Pur	2100	0	28	307	2100	0	10
69	Sangam Park	1392	600	14	0	1298	0	0
70	Sangam Vihar	1050	1150	21	85	1050	10	0
71	Sangam Vihar - II	900	1050	14	30	900	10	0
72	Savada	2100	0	21	347	2050	50	10
73	Seelam Pur	300	400	7	25	350	0	0
74	Seema Puri	2597	0	21	37	2526	0	15
75	Shahbad	2272	338	35	45	2321	0	30
76	Shahbad Daulatpur	272	552	7	3	260	0	6
77	Shahdara	2000	335	14	105	2000	100	20
78	Shakarpur	1310	0	21	210	1260	10	5
79	Shakurpur	516	0	7	83	603	0	2
80	Shiv Vihar	2691	0	21	165	2422	0	4
81	Sonia Vihar	681	912	7	30	655	0	5
82	Shri Ram Colony	2597	1800	21	120	2360	0	10
83	Sultan Puri	2900	0	28	105	3023	0	0
84	Sunder Nagri	1350	0	21	0	1460	0	10
85	Tikri Khurd	1140	1400	21	117	1320	51	10
86	Tilak Vihar	820	0	14	144	770	33	7
87	Timarpur	1320	950	21	155	1380	0	10
88	Tri Nagar	0	0	0	0	0	0	0
89	Trilok puri	900	550	0	0	800	0	2
90	Uttam Nagar	1350	0	14	91	1310	10	7
91	Vishnu Garden	1380	0	7	5	1330	10	0
92	Wazirabad	1450	700	14	25	1550	10	0

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93	Wazirpur	1800	550	28	175	1790	0	15
94	Zamrood Pur	850	580	0	0	820	0	5
95	Meer Vihar	0	885	0	0	0	0	0
	Total (1-95)	111264	40246	1194	9170	110000	1518	465
96	DDO (WCD-HQ)	11000	11000	50	830	10000	60	500
97	ICDS-HQ	17736	90254	256	0	0	4422	35
	Grand Total	140000	141500	1500	10000	120000	6000	1000

Expenditure which does not fall within the competency of DPOs/DDOs/HOO/Scheme Implementing Officer may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same. Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money.

The monthly Expenditure Statement should be sent to the DD (SA&P)/ICDS (Budget Branch) by fifth day of every month positively and PAO reconciled Statement of the same by 10th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.



Assistant Director (SA&P)

F.76(2)/Budget/ICDS-WCD/2025-26 / 1411-16

Dated: 18/3/26

Copy to:

- 1) OSD to Director, DWCD
- 2) The COA, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi-110002
- 3) The COA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 4) The PAO Concerned through DDO.
- 5) DD (IT-HQ), DWCD (for uploading on website)
- 6) Guard File



Assistant Director (SA&P)