

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
CHILD PROTECTION AND DEVELOPMENT UNIT
5th Floor, ISBT BUILDING, KASHMERE GATE DELHI-110006

F. No. 61(2222)/Budget-JJ Act/DD (CPDU)/DWCD/2024-25

Dated:

15024-49 04 DEC 2025

ORDER

Subject: Re-allocation of Budget Estimates for the Financial Year-2025-26.

This is in continuation to the earlier order No. F61 (2222//Budget-JJ Act/DD(CPDU)/2024-25/10527-34 dated 11.09.2025 and vide order dated 29.04.2025 regarding re-allocation of Budget Estimates for F.Y-2025-26.

Budget Estimates under the Major Head "2235 02 102 54" in Demand No. 08 "Implementation of Juvenile Justice Act, 2000 (Care and Protection of Children) and sub head for Financial Year-2025-26 is as under:-

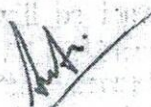
1. 2235 02 102 54 00 01- Salaries -	Rs. 250.00 Lakhs
2. 2235 02 102 54 00 02- Wages -	Rs. 900.00 Lakhs
3. 2235 02 102 54 00 06- M.T. -	Rs. 25.00 Lakhs
4. 2235 02 102 54 00 13- O.E. -	Rs. 500.00 Lakhs
5. 2235 02 102 54 00 05- Rewards	Rs. 2.50 Lakh
6. 2235 02 102 54 00 07- Allowance	Rs. 200.00 Lakh
7. 2235 02 102 54 00 08- LTC	Rs. 10.00 Lakh
8. 2235 02 102 54 00 11- D.T.E	Rs. 2.50 Lakh

Total Rs. 1890.00 Lakhs

The details of Re-allocation of Budget Estimates for the Financial Year-2025-26 are enclosed with this letter.

All DDOs/HOOs of Child Care Institutions, Child Welfare Committees, Juvenile Justice Boards, are requested to ensure the following:-

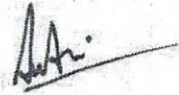
1. At the outset, no expenditure will be incurred in excess of allocated Revised Estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. First priority shall be given for making payment of essential items e.g. Electricity. Water and Telephone etc., accordingly, necessary provisions shall be kept out of allocated budget. The Finance Department will not consider any requests for augmentation of provisions under Office Expenses simply on the ground that payments of essential & urgent items are pending.
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard public money.
5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.



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6. All the rules/instructions for principles of expenditure and payment of state exchequer/money should be strictly adhered to, including economy instructions issued by GOI and GNCTD from time to time.
7. HOOs/DDOs shall be in a position to estimate the anticipation of saving or excess of every month.
8. **Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit for utilizing the same.**
9. To submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, and DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
10. Onus of any Excess of Savings will be on the PIO/DDO/HOO concerned.

This issue with approval of Director WCD, vide e-office file No.E- 261597



Deputy Director (CPDU)

F. No. 61(2222)/Budget-JJ Act/DD (CPDU)/DWCD/2024-25

Dated:

15024-49 04 DEC 2025

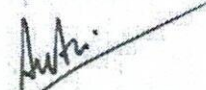
Copy for Necessary Action.

1. The DDO/HOO, CWC-I, CHG-I & II Nirmal Chhaya Complex, Jail Road, Delhi-110002
2. The DDO/HOO, CWC-II, CHB-III, Lajpat Nagar Delhi-110024
3. The DDO/HOO, CWC-III, Sewa Kutir Complex, Kingsway Camp Delhi-09
4. The DDO/HOO, CWC-IV, NPS Building Near Police Apartment, Mayur Vihar Phase-I, Delhi-91
5. The Supdt./DDO/HOO, CWC-V, Sanskar Ashram Complex, Near Guru Teg Bhadur Hospital Dilshad Garden New Delhi-10032
6. The DDO/HOO, CWC-VI, CHB-I & II, Alipur Delhi-110036
7. The DDO/HOO, CWC-VII, After Care Home for Girls, Nirmal Chhaya Complex, Jail Road Delhi-110058
8. The DDO/HOO, CWC-VIII, VCH-II, PWD Barracks, B-Block, Kalkaji, Delhi-110019
9. The Suptd./DDD/HOO, CWC-IX, Community Centre NPS Building Near Police Apartment, Mayur Vihar Phase-I, Delhi-91
10. The Suptd./DDO/HOO, CWC-X, Alipur Delhi-110036
11. The DDO/HOO, Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp Delhi-09
12. The DDO/HOO, Juvenile Justice Board-II, GLNS Complex, Delhi Gate Delhi-02
13. The DDO/HOO, Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp Delhi-09
14. The DDO/HOO Juvenile Justice Board-IV, Institutional Area, Vishwas Nagar Shahdara Delhi-32
15. The DDO/HOO, Juvenile justice Board-V, Institutional Area, Vishwas Nagar, Shahdara Delhi-32
16. The DDO/HOO, Juvenile Justice Board-VI, Institutional Area Vishwa Nagar, Shahdara Delhi-32

17. The DDO/HOO, Juvenile Justice Board-VII, Sector-8, Dwarka Delhi-77
18. The Suptd./DDO/HOO, Ujjawal Children home Boys-III Lajpat Nagar Delhi-24
19. The Suptd./DDO/HOO, Uday Children Home for Boys-IV, Lajpat Nagar New Delhi-110024
20. The Suptd./DDO/HOO, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Complex, Camp Delhi-09
21. The Suptd./DDO/HOO, Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi-09
22. The Suptd./DDO/HOO, Sanskar Ashram Home for Boys-I&II, Dilshad Garden Delhi-95
23. The Suptd./DDO/HOO, Sanskar Ashram Home for Girls, Dilshad Garden, Delhi-95
- ✓ 24. The Deputy Director (IT), DWCD-HQ Kashmere Gate Delhi with the request to upload the same on the website on the Department.
25. The Section Officer (Admin) WCD 2nd Floor, ISTB Building Kashmere Gate Delhi-06

Copy for information

26. The Controller of Account, Principal Account Officer, Vikash Bhawan, New Delhi-110002
27. PAO concerned through DDO/HOO
28. Sr. Accounts Officer, DWCD, GNCTD, 6th Floor, ISBT Building, Kashmere Gate, Delhi-06
29. PA to Director, DWCD, GNCTD, ISBT Building, Kashmere Gate, Delhi-110006.


Deputy Director (CPDU)

Re-allocation of Budget Estimate for the Financial Year 2025-26										
S.No	Name of JJB/CWC/CCI	Post declared DDO/HOO	Sub Head 223502102540001-Salaries	Sub Head 223502102540002-Wages	Sub Head 2235 02 102 54 00 05-Rewards	Sub Head 223502102540006-Medical Treatment	Sub Head 2235 02 102 54 00 07-Allowance	Sub Head 2235 02 102 54 00 08-LTC	Sub Head 2235 02 102 54 00 11-DTE	Sub Head 223502102540013-O.E.
1	Child Welfare Committee-I, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt./DDO/HOO, CHG, Nirmal Chhaya Hari Nagar Delhi	400000	3400000	7000	10000	350000	30000	0	150000
2	Child Welfare Committee-II, Kasturba Niketan Complex, Lajpat Nagar, Delhi	Supdt./DDO/HOO, CHB-III, Lajpat Nagar	0	3000000	8000	10000	0	20000	0	150000
3	Child Welfare Committee-III, Sewa Kutir Complex, Kingsway camp, Delh	Supdt./DDO/HOO, OHB-II, Sewa kutri Complex, Kingsway Camp Delhi	360000	3400000	7000	10000	350000	20000	5000	250000
4	Child Welfare Committee-IV, NPS School for Deaf, Ph-I, Near Delhi Police Apppt. Mayur Vihar-, Delhi.	Supdt./DDO/HOO, CHB-I & II, Sanskar Ashram Complex, Dilshad Garden Delhi	500000	3400000	8000	50000	350000	20000	5000	350000
5	Child Welfare Committee-V, Sanskar Ashram Complex, Dilshad Garden, Delhi	Supdt./DDO/HOO, CHG, Sanskar Ashram Complex, Dilshad Garden Delhi	490000	3200000	8000	50000	300000	20000	5000	300000
6	Child Welfare Committee-VI, Asha Kiran Complex, Avantika, Rohini, Delhi.	Supdt./DDO/HOO, CHB-II, Alipur Delhi	500000	3250000	14000	10000	300000	20000	5000	350000

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S.No	Name of JJB/CWC/CCI	Post declared DDO/HOO	Sub Head 223502102540001-Salaries	Sub Head 223502102540002-Wages	Sub Head 2235 02 102 54 00 05-Rewards	Sub Head 223502102540006-Medical Treatment	Sub Head 2235 02 102 54 00 07-Allowance	Sub Head 2235 02 102 54 00 08-LTC	Sub Head 2235 02 102 54 00 11-DTE	Sub Head 223502102540013-O.E.
7	Child Welfare Committee-VII, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt./DDO/HOO, ACHG, Nirmal Chhaya Complex, Delhi	400000	3300000	7000	50000	350000	20000	15000	200000
8	Child Welfare Committee-VIII, VCH-VIII, PWD Barracks, B-Block, Kalkaji, Delhi	Supdt./DDO/HOO, VCH-II, Lajpat Nagar	500000	3300000	7000	100000	350000	20000	0	300000
9	Child Welfare Committee-IX, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar, Delhi.	Supdt./DDO/HOO, OHB-I, GLNS Complex, Delhi Gate, Delhi	500000	4400000	8000	50000	350000	30000	0	150000
10	Child Welfare Committee-X, Children Home for Boys Alipur, Delhi	Supdt./DDO/HOO, CHB-I, Alipur Delhi	500000	3500000	14000	20000	400000	20000	5000	250000
11	Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-I, DDO/HOO, Kingsway Camp, Delhi	1700000	2200000	14000	25000	1300000	20000	5000	900000
12	Juvenile Justice Board-II, GLNS Complex, Delhi Gate, Delhi.	Supdt., JJB-II, GLNS Complex, Delhi Gate, Delhi	2000000	2200000	14000	100000	1700000	20000	50000	2500000
13	Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-III, DDO/HOO, Kingsway Camp, Delhi	2000000	1500000	14000	400000	1300000	50000	50000	1200000

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Re-allocation of Budget Estimate for the Financial Year 2025-26										
S.No	Name of JJB/CWC/CCI	Post declared DDO/HOO	Sub Head 223502102540001-Salaries	Sub Head 223502102540002-Wages	Sub Head 2235 02 102 54 00 05-Rewards	Sub Head 223502102540006-Medical Treatment	Sub Head 2235 02 102 54 00 07-Allowance	Sub Head 2235 02 102 54 00 08-LTC	Sub Head 2235 02 102 54 00 11-DTE	Sub Head 223502102540013-O.E.
14	Juvenile Justice Board-IV, Institutional Area Vishwas Nagar Shahdara Delhi-	Supdt./DDO/HOO, JJB-IV, Vishwas Nagar Shahdara Delhi-110032	1800000	2200000	14000	150000	150000	100000	50000	2400000
15	Juvenile Justice Board-V, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HOO JJB-V, Vishwas Nagar Shahdara Delhi-110032	0	2500000	0	0	0	0	0	600000
16	Juvenile Justice Board-VI, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HOO, JJB-VI, Vishwas Nagar Shahdara Delhi-110032	600000	2500000	7000	15000	350000	100000	10000	600000
17	Juvenile Justice Board-VII, Sector-8, Dwarka Delhi	Supdt./DDO/HOO JJB-VII, Sector-8, Dwarka Delhi	0	1800000	0	0	0	0	0	1700000
18	Ujjawal Children Home for Boys-III, Lajpat Nagar, New Delhi.	Supdt./DDO, CHB-III, Lajpat Nagar, Delhi.	850000	3000000	14000	100000	700000	20000	0	0
19	Uday Children Home for Boys-IV, Lajpat Nagar, Delhi	Supdt./DDO, CHB-IV, Lajpat Nagar, Delhi.	1500000	150000	7000	50000	1000000	20000	12000	0
20	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt./DDO, OHB-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	3100000	4500000	14000	300000	2500000	100000	5000	0

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21	Place of Safety/Spl. Home for Boy, I, Magazine Road, Majnu Ka Tila, Delhi	Suptd/DDO, Place of Safety/Spl. Home for Boy, I, Magazine Road, Majnu Ka Tila, Delhi	4800000	4500000	14000	500000	4750000	100000	5000	0
22	Department of Women and Child ISBT, Building Kashmere Gate Delhi	DDO/HOO, WCD (HQ)	0	11000000	0	0	0	0	0	37650000
23	Sanskar Ashram Home for Boys-I, Dilshad Garden Delhi	Supdt./DDO/HOO/ Sanskar Ashram home for Boys-I	500000	2500000	8000	100000	400000	100000	5000	0
24	Sanskar Ashram home for Girls, Dilshad Garden Delhi	Supdt./DDO/HOO, Sanskar Ashram for Girls, Dilshad Garden	0	4000000	0	0	0	0	0	0
25	Phulwari Children Home for Boys-I, Alipur Delhi	Supdt/DDO/HOOC HB-I Alipur	300000	2500000	14000	150000	200000	20000	8000	0
26	Ashiyana Children Home for Boys-II, Alipur Delhi	Supdt/DDO/HOOC HB-II Alipur	550000	2500000	14000	150000	400000	20000	10000	0
27	Anupama Children Home for Girls-I, Nirmal Chhaya Complex, New Delhi.	Supdt/DDO/HOOC HG-I, Nirmal Chhaya Complex,	500000	4000000	7000	50000	400000	50000	0	0
28	Anukirti Children Home for Girls-II, Nirmal Chhaya Complex, New Delhi	Supdt./DDO/HOO CHG-II, Nirmal Chhaya Complex,	500000	0	7000	50000	400000	50000	0	0

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29	Village Cottage Home for Boys-I, Kasturba Niketan Complex, Lajpat Nagar	Supdt./DDO/HOO, VCH-I, Lajpat Nagar	0	1200000	0	0	0	0	0	0
30	Village Cottage Home for Boys-II, Kasturba Niketan Complex, Lajpat Nagar	Supdt./DDO/HOO, VCH- II, Lajpat Nagar	0	600000	0	0	0	0	0	0
31	Village Cottage Home for Boys-III, Kasturba Niketan Complex, Lajpat Nagar	Supdt./DDO/HOO, VCH-III, Lajpat Nagar	0	500000	0	0	0	0	0	0
32	CPDU, WCD (HQ)	WCD (HQ)	150000	0	0	0	0	10000	0	0
Total			25000000	90000000	250000	2500000	20000000	1000000	250000	50000000

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