

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
CHILD PROTECTION AND DEVELOPMENT UNIT
5th Floor, ISBT BUILDING, KASHMERE GATE DELHI-110006

F. No. 61(2222)/Budget-JJ Act/DD (CPDU)/DWCD/2024-25

Dated:

21162-90

16 MAR 2026

ORDER

Subject: Re-allocation of Revised Estimate for the Financial Year-2025-26.

This is in continuation to the earlier order No. F.61(2222)/Budget-JJ Act/DD (CPDU)/DWCD/2024-25/2054-83 for the Financial Year-2025-26 of Revised Estimates F.Y-2025-26.

Revised Budget Estimates under the Major Head "2235 02 102 54" in Demand No. 08 "Implementation of Juvenile Justice Act, 2000 (Care and Protection of Children) and sub head for Financial Year-2025-26 is as under:-

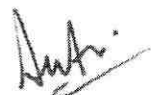
- | | |
|-------------------------------------|------------------|
| 1. 2235 02 102 54 00 01- Salaries - | Rs. 250.00 Lakhs |
| 2. 2235 02 102 54 00 02- Wages - | Rs. 950. Lakhs |
| 3. 2235 02 102 54 00 06- M.T. - | Rs. 25.00 Lakhs |
| 4. 2235 02 102 54 00 13- O.E. - | Rs. 540.00 Lakhs |
| 5. 2235 02 102 54 00 05- Rewardes | Rs. 3.00 Lakh |
| 6. 2235 02 102 54 00 07- Allowance | Rs. 217.50 Lakh |
| 7. 2235 02 102 54 00 08- LTC | Rs. 2.00 Lakh |
| 8. 2235 02 102 54 00 11- D.T.E | Rs. 2.50 Lakh |

Total Rs. 1990.00 Lakhs

The details of Re-allocation of Revised Estimate for the Financial Year-2025-26 are enclosed with this letter.

All DDOs/HOOs of Child Care Institutions, Child Welfare Committees, Juvenile Justice Boards, are requested to ensure the following:-

1. At the outset, no expenditure will be incurred in excess of allocated Revised Estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. **First priority shall be given for making payment of essential items e.g. Electricity, Water and Telephone etc., accordingly, necessary provisions shall be kept out of allocated budget. The Finance Department will not consider any requests for augmentation of provisions under Office Expenses simply on the ground that payments of essential & urgent items are pending.**
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard public money.
5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.



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6. All the rules/instructions for principles of expenditure and payment of state exchequer/money should be strictly adhered to, including economy instructions issued by GOI and GNCTD from time to time.
7. HOOs/DDOs shall be in a position to estimate the anticipation of saving or excess of every month.
8. **Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit for utilizing the same.**
9. To submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, and DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
10. Onus of any Excess of Savings will be on the PIO/DDO/HOO concerned.

This issue with approval of vide e-office file No.E- 337733



Deputy Director (CPDU)

F. No. 61(2222)/Budget-JJ Act/DD (CPDU)/DWCD/2024-25

21162-90

Dated:

16 MAR 2026

Copy for Necessary Action.

1. The DDO/HOO, CWC-I, CHG-I & II Nirmal Chhaya Complex, Jail Road, Delhi-110002
2. The DDO/HOO, CWC-II, CHB-III, Lajpat Nagar Delhi-110024
3. The DDO/HOO, CWC-III, Sewa Kutir Complex, Kingsway Camp Delhi-09
4. The DDO/HOO, CWC-IV, NPS Building Near Police Apartment, Mayur Vihar Phase-I, Delhi-91
5. The Supdt./DDO/HOO, CWC-V, Sanskar Ashram Complex, Near Guru Teg Bhadur Hospital Dilshad Garden New Delhi-10032
6. The DDO/HOO, CWC-VI, CHB-I & II, Alipur Delhi-110036
7. The DDO/HOO, CWC-VII, After Care Home for Girls, Nirmal Chhaya Complex, Jail Road Delhi-110058
8. The DDO/HOO, CWC-VIII, VCH-II, PWD Barracks, B-Block, Kalkaji, Delhi-110019
9. The Suptd./DDD/HOO, CWC-IX, Community Centre NPS Building Near Police Apartment, Mayur Vihar Phase-I, Delhi-91
10. The Suptd./DDO/HOO, CWC-X, Alipur Delhi-110036
11. The DDO/HOO, Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp Delhi-09
12. The DDO/HOO, Juvenile Justice Board-II, GLNS Complex, Delhi Gate Delhi-02
13. The DDO/HOO, Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp Delhi-09
14. The DDO/HOO Juvenile Justice Board-IV, Institutional Area, Vishwas Nagar Shahdara Delhi-32
15. The DDO/HOO, Juvenile justice Board-V, Institutional Area, Vishwas Nagar, Shahdara Delhi-32
16. The DDO/HOO, Juvenile Justice Board-VI, Institutional Area Vishwa Nagar, Shahdara Delhi-32
17. The DDO/HOO, Juvenile Justice Board-VII, Sector-8, Dwarka Delhi-77
18. The Suptd./DDO/HOO, Ujjawal Children home Boys-III Lajpat Nagar Delhi-24
19. The Suptd./DDO/HOO, Uday Children Home for Boys-IV, Lajpat Nagar New Delhi-110024

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20. The Suptd./DDO/HOO, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Complex, Camp Delhi-09
21. The Suptd./DDO/HOO, Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi-09
22. The Supdt/DDO/HOO, Sanskar Ashram Home for Boys-I&II, Dilshad Garden Delhi-95
23. The Supdt/DDO/HOO, Sanskar Ashram Home for Girls, Dilshad Garden, Delhi-95
- ✓ 24. The Deputy Director (IT), DWCD-HQ Kashmere Gate Delhi with the request to upload the same on the website on the Department.
25. The Section Officer (Admin) WCD 2nd Floor, ISTB Building Kashmere Gate Delhi-06

Copy for information

26. The Controller of Account, Principal Account Officer, Vikash Bhawan, New Delhi-110002
27. PAO concerned through DDO/HOO
28. Sr. Accounts Officer, DWCD, GNCTD, 6th Floor, ISBT Building, Kashmere Gate, Delhi-06
29. PA to Director, DWCD, GNCTD, ISBT Building, Kashmere Gate, Delhi-110006.



Deputy Director (CPDU)



Revised Estimate for the Financial Year 2025-26

S.No	Name of JRC/WC/CI	Post declared DDO/HOO	Sub Head 223502102540001-Salaries	Sub Head 223502102540002-Wages	Sub Head 2235 02 102 54 00 05-Rewards	Sub Head 223502102540006-Medical Treatment	Sub Head 2235 02 102 54 00 07 Allowance	Sub Head 2235 02 102 54 00 08 LTC	Sub Head 2235 02 102 54 00 11 DTE	Sub Head 223502102540013-O.E.
1	Child Welfare Committee-I, Narmal Chhaya Complex, Jail Road, New Delhi	Supdt. DDO/HOO, CHG, Narmal Chhaya Hari Nagar Delhi	550000	4000000	7000	10000	390000	0	0	200000
2	Child Welfare Committee-II, Kasturba Nalagam Complex, Lajpat Nagar, Delhi	Supdt. DDO/HOO, CHB-III, Lajpat Nagar	0	3500000	0	0	0	0	0	300000
3	Child Welfare Committee-III, Sewa Kuti Complex, Kingsway Camp, Delhi	Supdt. DDO/HOO, CHB-II, Sewa Kuti Complex, Kingsway Camp Delhi	360000	3900000	7000	50000	360000	0	5000	300000
4	Child Welfare Committee-IV, NPS School for Deaf, Ph-1, Near Delhi Police Apati Mayapuri Village, Delhi	Supdt. DDO/HOO, CHB-I & II, Sanskar Ashram Complex, Dishad Garden Delhi	500000	3676000	8000	100000	350000	0	5000	500000
5	Child Welfare Committee-V, Sanskar Ashram Complex, Dishad Garden, Delhi	Supdt. DDO/HOO, CHG, Sanskar Ashram Complex, Dishad Garden Delhi	490000	3000000	8000	100000	330000	0	5000	400000
6	Child Welfare Committee-VI, Asha Kiran Complex, Ayanika, Rohini, Delhi	Supdt. DDO/HOO, CHB-II, Aligarh Delhi	500000	3250000	14000	10000	300000	0	5000	400000
7	Child Welfare Committee-VII, Narmal Chhaya Complex, Jail Road, New Delhi	Supdt. DDO/HOO, ACHG, Narmal Chhaya Complex, Delhi	400000	4000000	7000	100000	430000	0	15000	400000
8	Child Welfare Committee-VIII, VCH VIII, PGD Barracks, B-Block, Kalkaji, Delhi	Supdt. DDO/HOO, VCH-I, Lajpat Nagar	500000	3950000	7000	110000	350000	0	0	400000

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Revised Estimate for the Financial Year 2025-26

S.No	Name of JJB/CWC/CCI	Post declared DDO/HOO	Sub Head 223502102540001- Salaries	Sub Head 223502102540002- Wages	Sub Head 2235 02 102 54 00 05- Rewards	Sub Head 223502102540006- Medical Treatment	Sub Head 2235 02 102 54 00 07- Allowance	Sub Head 2235 02 102 54 00 08- LTC	Sub Head 2235 02 102 54 00 11-DTE	Sub Head 223502102540013- O.E.
9	Child Welfare Committee-IX, NPS School for Deaf, Ph-1, Near Delhi Police Appt. Mayapuri Vihar, Delhi.	Supdt. DDO/HOO, OHB-1, GLNS Complex, Delhi Gate, Delhi	350000	3804000	8500	115000	3670000	0	0	100000
10	Child Welfare Committee-X, Children Home for Boys, Alipur, Delhi	Supdt. DDO/HOO, CHB-1, Alipur Delhi	500000	3700000	7000	20000	180000	0	5000	400000
11	Juvenile Justice Board-I, Seva Kuti Complex, Kirtiway Camp, Delhi	Supdt. JJB-I, DDO/HOO, Kirtiway Camp, Delhi	1700000	2000000	14000	25000	1545000	78000	10000	1500000
12	Juvenile Justice Board-II, GLNS Complex, Delhi Gate, Delhi	Supdt. JJB-II, GLNS Complex, Delhi Gate, Delhi	2700000	2630000	14000	116000	2265000	25000	50000	3300000
13	Juvenile Justice Board-III, Seva Kuti Complex, Kirtiway Camp, Delhi	Supdt. JJB-III, DDO/HOO, Kirtiway Camp, Delhi	1500000	2000000	27000	400000	1307000	0	50000	2600000
14	Juvenile Justice Board-IV, Institutional Area Vishwas Nagar Shahdara Delhi-	Supdt. DDO/HOO, JJB-IV, Vishwas Nagar Shahdara Delhi-110032	1600000	2000000	30000	150000	1700000	50000	60000	2800000
15	Juvenile Justice Board-V, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt. DDO/HOO, JJB-V, Vishwas Nagar Shahdara Delhi-110032	0	2700000	0	0	0	0	0	600000
16	Juvenile Justice Board-VI, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt. DDO/HOO, JJB-VI, Vishwas Nagar Shahdara Delhi-110032	500000	2240000	7000	15000	350000	0	0	600000
17	Juvenile Justice Board-VII, Sector-8, Dwarka Delhi	Supdt. DDO/HOO, JJB-VII, Sector-8, Dwarka Delhi	0	1830000	0	0	0	0	0	2000000
18	Ujjwal Children Home for Boys-III, Lajpat Nagar, New Delhi.	Supdt. DDO/CHB-III, Lajpat Nagar, Delhi	850000	3150000	14000	150000	840000	0	0	0

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Revised Estimate for the Financial Year 2025-26

S.No	Name of JJB CWC/CCI	Post declared DDO/HOO	Sub Head 223502102540001-Salaries	Sub Head 223502102540002-Wages	Sub Head 2235 02 102 54 00 05-Rewards	Sub Head 223502102540006-Medical Treatment	Sub Head 2235 02 102 54 00 07-Allowance	Sub Head 2235 02 102 54 00 08-I.T.C	Sub Head 2235 02 102 54 00 11-O.T.E	Sub Head 223502102540013-O.E.
19	16 days Children Home for Boys-IV, Lajpat Nagar, Delhi	Supdt DDO, CHB-IV, Lajpat Nagar, Delhi	1500000	200000	7000	50000	1310000	0	12000	0
20	Adharashila Observation Home for Boys-II, Seva Kaur Complex, Kingsway Camp, Delhi.	Supdt DDO, CHB-IV, Seva Kaur Complex, Kingsway Camp, Delhi.	3500000	4500000	42000	300000	2785000	0	5000	0
21	Place of Safety/SpI Home for Boy, L. Magazine Road, Mayapuri Ka Tila, Delhi	Supdt DDO, Place of Safety, SpI Home for Boy, L. Magazine Road, Mayapuri Ka Tila, Delhi	4970000	4900000	35000	500000	4750000	50000	5000	0
22	Department of Women and Child ISBT, Building Kashmere Gate Delhi	DDO/HOO, WCD (HQ)	0	12150000	0	0	0	0	0	37100000
23	Sanskar Ashram Home for Boys-I, Dilsbad Garden Delhi	Supdt DDO/HOO, Sanskar Ashram home for Boys-I	500000	2500000	8000	50000	400000	0	5000	0
24	Sanskar Ashram home for Girls, Dilsbad Garden Delhi	Supdt DDO/HOO, Sanskar Ashram for Girls, Dilsbad Garden	0	4250000	0	0	0	0	0	0
25	Phulwari Children Home for Boys-I, Alipur Delhi	Supdt DDO/HOO, CH B-I Alipur	300000	2150000	7000	50000	40000	0	8000	0
26	Ashvanya Children Home for Boys-II, Alipur Delhi	Supdt DDO/HOO, CH B-II Alipur	550000	2850000	14000	19000	415000	0	5000	0
27	Aampana Children Home for Girls-I, Normal Chhaya Complex, New Delhi	Supdt DDO/HOO, CH G-I, Normal Chhaya Complex,	500000	4000000	7000	25000	390000	0	0	0
28	Anukriti Children Home for Girls-II, Normal Chhaya Complex, New Delhi	Supdt DDO/HOO, CH G-II, Normal Chhaya Complex,	500000	0	7000	35000	290000	0	0	0
29	Village Cottage Home for Boys-I, Kasturba Niketan Complex, Lajpat Nagar	Supdt DDO/HOO, VCH-I, Lajpat Nagar	0	1600000	0	0	0	0	0	0

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Revised Estimate for the Financial Year 2025-26

S.No	Name of JJB/CWC/CCI	Post DDO/HOO	declared	Sub Head 223502102540001-Salaries	Sub Head 223502102540002-Wages	Sub Head 2235 02 102 54 00 05-Rewards	Sub Head 223502102540006-Medical Treatment	Sub Head 2235 02 102 54 00 07- Allowance	Sub Head 2235 02 102 54 00 08-LTC	Sub Head 2235 02 102 54 00 11-DTE	Sub Head 223502102540013-O.E.
30	Village Cottage Home for Boys-II, Kasturba Niketan Complex, Lajpat Nagar	Supdt./DDO/HOO, VCH-II, Lajpat Nagar		0	500000	0	0	0	0	0	0
31	Village Cottage Home for Boys-III, Kasturba Niketan Complex, Lajpat Nagar	Supdt./DDO/HOO, VCH-III, Lajpat Nagar		0	400000	0	0	0	0	0	0
32	CPDL, WCD (HQ)	WCD (HQ)		180000	0	0	0	0	0	0	0
Total				25000000	95000000	300000	2500000	21750000	200000	250000	54000000

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