

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)

5th FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.

F.76(2)/Budget/ICDS-WCD/2024-25/ *21630-34*

Dated:
28 MAR 2025

To,

All CDPOs/DDOs, ICDS Projects,
& DDOs, WCD HQ,
Delhi/ New Delhi.

Sub: Allocation of Revised Estimate for the F.Y.2024-25 in respect of ICDS Anganwadi Services Scheme – Anganwadi Services General Centre Share & State Share under Demand No.8 under Major Head ‘2235’.

Sir/Madam,

Finance (Budget) Department vide letter no.F.2/1/16/2024-25/Fin(B)/Pt. file/55-68 dated **16.12.2024** has given Authorization of funds to Department of Women & Child Development upto the extent of **Rs. 20,00,00,000/-** (Rupees Twenty Crores Only) under Major Head 2235 02 102 16 98 13 – Office Expenses (State Share) , **Rs. 10,00,000/-** (Rupees Ten Lakhs Only) under the Major Head 2235 02 102 16 98 11 – Domestic Travel Expenses (State Share), **Rs. 36,33,00,000/-** (Rupees Thirty Six Crores Thirty Three Lakhs Only) under the Major Head 2235 02 102 17 98 13 – Office Expenses (Centre Share) during the Financial Year 2024-25.

The expenditure does not exceed the Budget Allocated in F.Y. 2024-25 & authorization of funds under the Scheme. The Budget distribution amongst various ICDS Projects based on requirement submitted / furnished by respective ICDS Projects for which detailed is as under:-

(Rs. In thousands)						
S. no.	PROJECT NAME	No. of AWCs	2235 02 102 17 98 13 - Office Expenses (Centre Share)	2235 02 102 16 98 13 - Office Expenses (State Share)	2235 02 102 16 98 11 - DTE (State Share)	Total on Canara Portal
			Office Expenses (@ 1200/AWC)	Office Expenses (@ 800/AWC)		(2.05 component)
1	Alipur	134	161	108	19	288
2	Aman Vihar	108	130	87	10	227
3	Anand Mansarovar	121	145	97	0	242
4	Anand Parvat	123	148	99	10	257
5	BabarPur	122	147	98	0	245
6	Badarpur	88	106	71	10	187
7	Bagh Kare Khan	106	127	85	10	222
8	Bawana	102	122	82	30	234

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9	Bhagirithi Vihar	117	141	94	10	245
10	Bhalswa	124	149	100	10	259
11	Bhatti Mines	105	126	84	10	220
12	Budh pur	96	115	77	10	202
13	Burari	107	128	86	0	214
14	Chandni Chowk	95	114	76	10	200
15	Dabri	113	136	91	10	237
16	Ekta vihar	97	116	78	10	204
17	Gautam Puri	148	178	119	0	297
18	Gautam Vihar	170	204	136	0	340
19	Geeta Colony	142	170	114	10	294
20	Govind Puri	102	122	82	10	214
21	Hamdard Nagar	139	167	112	10	289
22	Hastsal	116	139	93	10	242
23	Holambi Kalan	99	119	80	24	223
24	Inder Puri	157	188	126	0	314
25	Jahangirpuri	185	222	148	10	380
26	Jait Pur	137	164	110	10	284
27	Jama Masjid	109	131	88	10	229
28	Jwala Puri	93	112	75	0	187
29	Kanjhawala	135	162	108	10	280
30	Kapeshera	116	139	93	10	242
31	Karawal Nagar	105	126	84	10	220
32	Kardam Puri	123	148	99	10	257
33	Kirti Nagar	100	120	80	10	210
34	Kondli	127	153	102	10	265
35	Kusumpur Pahari	94	113	76	10	199
36	Madanpur Khadar	83	100	67	0	167
37	Madi Pur	44	53	36	10	99
38	Mangla Puri	110	132	88	10	230
39	Mangolpur khurd	101	121	81	10	212
40	Mangol Puri	143	172	115	20	307
41	Maya Puri	82	98	66	10	174
42	Meethapur	138	166	111	0	277
43	Mehrauli	150	180	120	10	310
44	Molarband	92	110	74	0	184
45	Moti Nagar	112	134	90	10	234
46	Nabi Karim	142	170	114	10	294
47	Najafgarh	201	241	161	10	412
48	Nand Nagri	127	153	102	10	265
49	Nangli	148	178	119	10	307
50	Nangloi	100	120	80	10	210

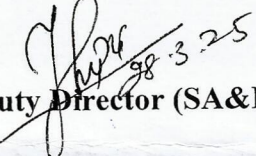
51	Narela	125	150	100	10	260
52	Nawada	115	138	92	10	240
53	Nihal Vihar	117	140	94	10	244
54	Nilothi	113	136	91	10	237
55	Nimri	107	128	86	0	214
56	Nizzamuddin	102	122	82	10	214
57	Okhla	152	182	122	10	314
58	Paschim Vihar	87	104	70	10	184
59	Patpar Ganj	107	128	86	10	224
60	Pratap Vihar	105	126	84	10	220
61	Prem Nagar	115	138	92	10	240
62	Khanpur	123	148	99	0	247
63	Raja Garden	61	73	49	10	132
64	Rajouri Garden	52	62	42	10	114
65	Rani Bagh	68	82	55	10	147
66	Rohini	94	113	76	10	199
67	Rohini-II	115	138	92	10	240
68	Sagar Pur	110	132	88	10	230
69	Sangam Park	80	96	64	10	170
70	Sangam Vihar	195	234	156	10	400
71	SangamVihar-II	100	120	80	10	210
72	Savada	110	132	88	10	230
73	Seelam Pur	111	133	89	0	222
74	Seema Puri	132	158	106	10	274
75	Shahbad	126	151	101	25	277
76	ShahbadDaulatpur	107	128	86	10	224
77	Shahdara	134	161	108	10	279
78	Shakarpur	100	120	80	10	210
79	Shakurpur	110	132	88	10	230
80	Shiv Vihar	123	148	99	10	257
81	Sonia Vihar	118	142	95	10	247
82	Shri Ram Colony	117	140	94	10	244
83	Sultan Puri	133	160	107	10	277
84	Sunder Nagri	115	138	92	10	240
85	Tikri Khurd	102	122	82	20	224
86	Tilak Vihar	144	173	116	10	299
87	Timarpur	116	139	93	10	242
88	Tri Nagar	55	66	44	0	110
89	Trilok puri	128	154	103	10	267
90	Uttam Nagar	117	140	94	10	244
91	Vishnu Garden	106	127	85	10	222
92	Wazirabad	112	134	90	10	234
93	Wazirpur	118	142	95	10	247

94	Zamrood Pur	97	116	78	10	204
95	Meer Vihar	95	114	76	0	190
	Total (1 to 95)	10897	13076	8751	878	22705
96	DDO (WCD-HQ)		60	40	0	100
97	ICDS-HQ		0	0	122	122
	Grand Total		13136	8791	1000	22927

Expenditure which does not fall within the competency of DPOs/DDOs/HOO/Scheme Implementing Officer may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same. Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money. The monthly Expenditure Statement should be sent to the DD (SA&P)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

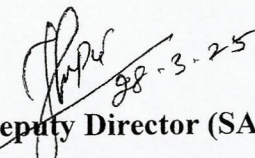
This issue with the approval of Competent Authority.


Deputy Director (SA&P)

F.76(2)/Budget/ICDS-WCD/2024-25 / 21630-34
Copy to:

Dated: 28 MAR 2025

- 1) OSD to Director, DWCD
- 2) COA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 3) DDO, DWCD-HQ
- ✓ 4) DD (IT-HQ), DWCD (for uploading on website)


Deputy Director (SA&P)