GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
CHILD PROTECTION AND DEVELOPMENT UNIT
5th FLOOR, ISBT BUILDING, KASHMERE GATE, DELHI-110006

F.No. 61(2523)/B.E & R.E for F.Y 2026-27/Govt. run CCIs/DWCD/CPDU/2026/2314-2317 Dated: 16 SEP 2026

To

The Concerned Superintendent/HOOs/DDOs
Of CCIs, Department of Women & Child Development
Government of NCT of Delhi.

Subject: - Re-allocation of Budget Estimate for Financial Year-2026-27

Sir/Madam,

I am directed to Re-allocate the Budget Estimates for the Financial Year 2026-27 based on the allocation of B.E for F.Y 2026-27 the Superintendent/HOO/DDOs shall ensure that:

1. Expenditure must be incurred for the purpose for which funds have been provided.
2. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money.
3. All the rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
4. HOOs/DDOs shall be in a position to estimate the anticipated saving or excess of every month.
5. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
6. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.
7. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, and DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
8. Excess allocations, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.
9. Onus of any Excess or Savings will be Upon the HOOs/DDOs concerned.
10. The expenditure out of Centrally Sponsored schemes shall be strictly incurred as per guidelines issued by Govt. of India from time to time.
11. At the outset, no expenditure will be incurred in excess of allocated revised estimates.
12. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.

This issues with the approval of Competent Authority of WCD, vide e-office file no. 356054

Encl: as above

Deputy Director, CPDU

Department of Women and Child Devolopment	Demand No.8	
Budget Estimates 2026-27	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Re-allocation of B.E-2026-27
1	2	6
223502102970021 - S & M		
CHG-I, Jail Road	Voted	1500
HHFCLP, Jail Road	Voted	2800
CHG-II, Jail Road	Voted	2800
OHG, Jail Road	Voted	2000
Sharda Greh (CHG-III), Jail Road	Voted	100
CHG-IV, Jail Road	Voted	2500
S-Total=		**11700**
223502102970011 - D.T.E.		
CHG-I, Jail Road	Voted	10
HHFCLP, Jail Road	Voted	10
CHG-II, Jail Road	Voted	5
OHG, Jail Road	Voted	30
Sharda Greh (CHG-III), Jail Road	Voted	0
CHG-IV, Jail Road	Voted	0
S-Total=		**55**
223502102980006 - M.T.		
CHB-I, Alipur	Voted	1500
CHB-III, Lajpat Nagar	Voted	418
CHB-IV, Lajpat Nagar	Voted	400
CHB(B), Narela	Voted	1100
OHB-I, Delhi Gate	Voted	300
OHB-II, Sewa Kutir, Kingsway Camp	Voted	800
CHB-II, Alipur	Voted	1000
Place of Safety & Spl. Home for Boys	Voted	0
S-Total=		**5518**
222501800970011 - D.T.E		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	10
Sanskar Ashram for Girls, Dilshad Garden	Voted	40
S-Total=		**50**