

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
CHILD PROTECTION AND DEVELOPMENT UNIT
5th FLOOR, ISBT BUILDING, KASHMERE GATE, DELHI-110006

F.No. 61(2523)/B.E & R.E for F.Y 2026-27/Govt. run CCIs/DWCD/CPDU/2026

Dated:

2609-12

01 JUN 2026

To

The Concerned Superintendent/HOOs/DDOs
Of CCIs, Department of Women & Child Development
Government of NCT of Delhi.

Subject: - Re-allocation of Budget Estimate for Financial Year-2026-27

Sir/Madam,

I am directed to Re-allocate the Budget Estimates for the Financial Year 2026-27 based on the allocation of B.E for F.Y 2026-27 the Superintendent/HOO/DDOs shall ensure that:

1. Expenditure must be incurred for the purpose for which funds have been provided.
2. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money.
3. All the rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
4. HOOs/DDOs shall be in a position to estimate the anticipated saving or excess of every month.
5. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
6. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.
7. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, and DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
8. Excess allocations, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.
9. Onus of any Excess or Savings will be Upon the HOOs/DDOs concerned.
10. The expenditure out of Centrally Sponsored schemes shall be strictly incurred as per guidelines issued by Govt. of India from time to time.
11. At the outset, no expenditure will be incurred in excess of allocated revised estimates.
12. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.

This issues with the approval of Competent Authority of WCD, vide e-office file no. 356054

Encl: as above


Deputy Director, CPDU

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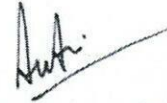
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1. O.S.D to Director WCD

2. The Controller of Account of Department of WCD 6th Floor, ISBT Building Kashmere Gate Delhi

✓ 3. The Deputy Director (IT), DWCD-HQ Kashmere Gate Delhi with the request to upload the same on the website on the Department.



Deputy Director, CPDU

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Department of Women and Child Development	Demand No.8	
Budget Estimates 2026-27	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Budget Estimates for F.Y 2026-27
		2026-27
1	2	3
223502102980013 - O. E.		
CHB-I, Alipur	Voted	3000
CHB-III, Lajpat Nagar	Voted	800
CHB-IV, Lajpat Nagar	Voted	900
CHB(B), Narela	Voted	150
OHB-I, Delhi Gate	Voted	2250
OHB-II, Sewa Kutir, Kingsway Camp	Voted	500
CHB-II, Alipur	Voted	600
Place of Safety & Spl. Home for Boys	Voted	2300
S-Total=		10500
2235 02 102 51 - Other Scheme (Sub Head)		
223502102510001 - Salaries		
CHG-I, Jail Road	Voted	0
Sanskar Ashram for Girls, Dilshad Garden	Voted	100
CHB-I, Alipur	Voted	100
VCH-I, Lajpat Nagar	Voted	0
CHB-II, Alipur	Voted	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	500
CHB(B), Narela	Voted	100
S-Total=		800
223502102510002-Wages		
CHG-I, Jail Road	Voted	0
Sanskar Ashram for Girls, Dilshad Garden	Voted	0
CHB-I, Alipur	Voted	0
VCH-I, Lajpat Nagar	Voted	0
CHB-II, Alipur	Voted	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	90
CHB(B), Narela	Voted	0
S-Total=		90
223502102510005 - Rewards		

Department of Women and Child Development	Demand No.8	
Budget Estimates 2026-27	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Budget Estimates for F.Y 2026-27
		2026-27
1	2	3
CHG-I, Jail Road	Voted	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	20
CHB(B), Narela	Voted	0
S-Total=		20
223502102510006 - M.T.		
CHG-I, Jail Road	Voted	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	70
S-Total=		70
223502102510007 - Allowances		
CHG-I, Jail Road	Voted	0
Sanskar Ashram For Girls, Dilshad Garden	Voted	0
CHB-I, Alipur	Voted	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	600
CHB(B), Narela	Voted	0
S-Total=		600
223502102510008 - L.T.C		
CHG-I, Jail Road	Voted	0
CHB-II, Alipur	Voted	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	80
S-Total=		80