

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
CHILD PROTECTION AND DEVELOPMENT UNIT
5th Floor, ISBT BUILDING, KASHMERE GATE DELHI-110006

F. No. 61(2522)/Budget-JJ Act/DD (CPDU)/DWCD/2026-27/4068-96 Dated:

19 JUN 2026

ORDER

Subject: Re-allocation of Budget Estimate for the Financial Year-2026-27.

In Continuation to the earlier order of this office vide order no. F.No 61(2522)/Budget-JJ Act/DD(CPU)/DWCD/2026-27/672-700 dated 20.04.2026 the Budget allocation of Budget Estimate under Major Head "2235 02 102 54" in Demand No. 8 "Implementation of Juvenile Justice Act,2000 (Care & Protection of Children) for the Financial Year 2026-27 in the sub heads is as under.

Re-allocation of Budget Estimate under the Major Head "2235 02 102 54" in Demand No. 8 "Implementation of Juvenile Justice Act,2000" (Care & Protection of Children) and sub heads for the for F.Y 2026-27.

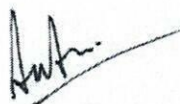
- | | |
|--------------------------------|------------------|
| 1. 2235 02 102 54 00 06- M.T. | -Rs. 15.00 Lakhs |
| 2. 2235 02 102 54 00 11-D.T.E- | Rs. 2.50 Lakh |

Total Rs. 17.50 Lakhs

The details of re-allocation of Budget Estimate for the Financial Year-2026-27 are enclosed with this letter.

All DDOs/HOOs of Child Care Institutions, Child Welfare Committees, Juvenile Justice Boards, are requested to ensure the following:-

1. At the outset, no expenditure will be incurred in excess of allocated Budget Estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. **First priority shall be given for making payment of essential items e.g. Electricity. Water and Telephone etc., accordingly, necessary provisions shall be kept out of allocated budget. The Finance Department will not consider any requests for augmentation of provisions under Office Expenses simply on the ground that payments of essential & urgent items are pending.**
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard public money.
5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.
6. All the rules/instructions for principles of expenditure and payment of state exchequer/money should be strictly adhered to, including economy instructions issued by GOI and GNCTD from time to time.
7. HOOs/DDOs shall be in a position to estimate the anticipation of saving or excess of every month.

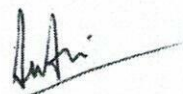


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8. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit for utilizing the same.
9. To submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, and DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
10. Onus of any Excess of Savings will be on the PIO/DDO/HOO concerned.

This issue with approval of Director, WCD vide e-office file No.E- 355621



Deputy Director (CPDU)

F. No. 61(2522)/Budget-JJ Act/DD (CPDU)/DWCD/2026-27/4068-96 Dated: 19 JUN 2026

Copy for Necessary Action.

1. The DDO/HOO, CWC-I, CHG-I & II Nirmal Chhaya Complex, Jail Road, Delhi-110002
2. The DDO/HOO, CWC-II, CHB-III, Lajpat Nagar Delhi-110024
3. The DDO/HOO, CWC-III, Sewa Kutir Complex, Kingsway Camp Delhi-09
4. The DDO/HOO, CWC-IV, NPS Building Near Police Apartment, Mayur Vihar Phase-I, Delhi-91
5. The Supdt./DDO/HOO, CWC-V, Sanskar Ashram Complex, Near Guru Teg Bhadur Hospital Dilshad Garden New Delhi-10032
6. The DDO/HOO, CWC-VI, CHB-I & II, Alipur Delhi-110036
7. The DDO/HOO, CWC-VII, After Care Home for Girls, Nirmal Chhaya Complex, Jail Road Delhi-110058
8. The DDO/HOO, CWC-VIII, VCH-II, PWD Barracks, B-Block, Kalkaji, Delhi-110019
9. The Suptd./DDD/HOO, CWC-IX, Community Centre NPS Building Near Police Apartment, Mayur Vihar Phase-I, Delhi-91
10. The Suptd./DDO/HOO, CWC-X, Alipur Delhi-110036
11. The DDO/HOO, Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp Delhi-09
12. The DDO/HOO, Juvenile Justice Board-II, GLNS Complex, Delhi Gate Delhi-02
13. The DDO/HOO, Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp Delhi-09
14. The DDO/HOO Juvenile Justice Board-IV, Institutional Area, Vishwas Nagar Shahdara Delhi-32
15. The DDO/HOO, Juvenile justice Board-V, Institutional Area, Vishwas Nagar, Shahdara Delhi-32
16. The DDO/HOO, Juvenile Justice Board-VI, Institutional Area Vishwa Nagar, Shahdara Delhi-32
17. The DDO/HOO, Juvenile Justice Board-VII, Sector-8, Dwarka Delhi-77
18. The Suptd./DDO/HOO, Ujjawal Children home Boys-III Lajpat Nagar Delhi-24
19. The Suptd./DDO/HOO, Uday Children Home for Boys-IV, Lajpat Nagar New Delhi-110024
20. The Suptd./DDO/HOO, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Complex, Camp Delhi-09
21. The Suptd./DDO/HOO, Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi-09
22. The Supdt/DDO/HOO, Sanskar Ashram Home for Boys-I&II, Dilshad Garden Delhi-95

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23. The Supdt/DDO/HOO, Sanskar Ashram Home for Girls, Dilshad Garden, Delhi-95
✓ 24. The Deputy Director (IT), DWCD-HQ Kashmere Gate Delhi with the request to upload the same on the website on the Department.
25. The Section Officer (Admin) WCD 2nd Floor, ISTB Building Kashmere Gate Delhi-06

Copy for information

26. The Controller of Account, Principal Account Officer, Vikash Bhawan, New Delhi-110002
27. PAO concerned through DDO/HOO
28. Sr. Accounts Officer, DWCD, GNCTD, 6th Floor, ISBT Building, Kashmere Gate, Delhi-06
29. O.S.D to Director, DWCD, GNCTD, ISBT Building, Kashmere Gate, Delhi-110006.

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Deputy Director (CPDU)

Re-Allocation of Budget Estimate for the Financial Year 2026-27		
S.No	Name of JJB/CWC/CCI	Re-Allocation B.E for F.Y-2026-27
Budget Head :223502102540006-Medical Treatment		
1	Child Welfare Committee-I, Nirmal Chhaya Complex, Jail Road, New Delhi.	5000
2	Child Welfare Committee-II, Kasturba Niketan Complex, Lajpat Nagar, Delhi	0
3	Child Welfare Committee-III, Sewa Kutir Complex, Kingsway camp, Delh	150000
4	Child Welfare Committee-IV, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar-, Delhi.	5000
5	Child Welfare Committee-V, Sanskar Ashram Complex, Dilshad Garden, Delhi	5000
6	Child Welfare Committee-VI, Asha Kiran Complex, Avantika, Rohini, Delhi.	50000
7	Child Welfare Committee-VII, Nirmal Chhaya Complex, Jail Road, New Delhi.	5000
8	Child Welfare Committee-VIII, VCH-VIII, PWD Barracks, B-Block,Kalkaji, Delhi	20000
9	Child Welfare Committee-IX, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar, Delhi.	150000
10	Child Welfare Committee-X,Children Home for Boys Alipur, Delhi	5000
11	Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi.	5000
12	Juvenile Justice Board-II, GLNS Complex, Delhi Gate, Delhi.	85000
13	Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp, Delhi.	245000
14	Juvenile Justice Board-IV, Institutional Area Vishwas Nagar Shahdara Delhi-	80000
15	Juvenile Justice Board-V, Institutional Area Vishwas Nagar Shahdara Delhi-110032	0
16	Juvenile Justice Board-VI, Institutional Area Vishwas Nagar Shahdara Delhi-110032	5000
17	Juvenile Justice Board-VII, Sector-8, Dwarka Delhi	0
18	Ujjawal Children Home for Boys-III, Lajpat Nagar, New Delhi.	75000
19	Uday Children Home for Boys-IV, Lajpat Nagar, Delhi	15000
20	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	280000
21	Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	290000

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Re-Allocation of Budget Estimate for the Financial Year 2026-27

S.No	Name of JJB/CWC/CCI	Re-Allocation B.E for F.Y-2026-27
22	Department of Women and Child ISBT, Building Kashmere Gate Delhi	0
23	Sanskar Ashram Home for Boys-I, Dilshad Garden Delhi	5000
24	Sanskar Ashram home for Girls, Dilshad Garden Delhi	0
25	Phulwari Children Home for Boys-I, Alipur Delhi	5000
26	Ashiyana Children Home for Boys-II, Alipur Delhi	5000
27	Anupama Children Home for Girls-I, Nirmal Chhaya Complex, New Delhi.	5000
28	Anukirti Children Home for Girls-II, Nirmal Chhaya Complex, New Delhi	5000
29	Village Cottage Home for Boys-I, Kasturba Niketan Complex, Lajpat Nager	0
30	Village Cottage Home for Boys-II, Kasturba Niketan Complex, Lajpat Nager	0
31	Village Cottage Home for Boys-III, Kasturba Niketan Complex, Lajpat Nager	0
32	CPDU, WCD (HQ)	0
	Total	1500000
Sub Head 2235 02 102 54 00 11-DTE		
33	Child Welfare Committee-I, Nirmal Chhaya Complex, Jail Road, New Delhi.	0
34	Child Welfare Committee-II, Kasturba Niketan Complex, Lajpat Nagar, Delhi	0
35	Child Welfare Committee-III, Sewa Kutir Complex, Kingsway camp, Delh	4000
36	Child Welfare Committee-IV, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar-, Delhi.	4000
37	Child Welfare Committee-V, Sanskar Ashram Complex, Dilshad Garden, Delhi	5000
38	Child Welfare Committee-VI, Asha Kiran Complex, Avantika, Rohini, Delhi.	20000
39	Child Welfare Committee-VII, Nirmal Chhaya Complex, Jail Road, New Delhi.	4000
40	Child Welfare Committee-VIII, VCH-VIII, PWD Barracks, B-Block, Kalkaji, Delhi	0
41	Child Welfare Committee-IX, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar, Delhi.	4000
42	Child Welfare Committee-X, Children Home for Boys Alipur, Delhi	4000
43	Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi.	25000

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Re-Allocation of Budget Estimate for the Financial Year 2026-27		
S.No	Name of JJB/CWC/CCI	Re-Allocation B.E for F.Y-2026-27
44	Juvenile Justice Board-II, GLNS Complex, Delhi Gate, Delhi.	50000
45	Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp, Delhi.	35000
46	Juvenile Justice Board-IV, Institutional Area Vishwas Nagar Shahdara Delhi-	40000
47	Juvenile Justice Board-V, Institutional Area Vishwas Nagar Shahdara Delhi-110032	0
48	Juvenile Justice Board-VI, Institutional Area Vishwas Nagar Shahdara Delhi-110032	5000
49	Juvenile Justice Board-VII, Sector-8, Dwarka Delhi	0
50	Ujjawal Children Home for Boys-III, Lajpat Nagar, New Delhi.	5000
51	Uday Children Home for Boys-IV, Lajpat Nagar, Delhi	5000
52	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	15000
53	Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	0
54	Department of Women and Child ISBT, Building Kashmere Gate Delhi	0
55	Sanskar Ashram Home for Boys-I, Dilshad Garden Delhi	5000
56	Sanskar Ashram home for Girls, Dilshad Garden Delhi	0
57	Phulwari Children Home for Boys-I, Alipur Delhi	5000
58	Ashiyana Children Home for Boys-II, Alipur Delhi	5000
59	Anupama Children Home for Girls-I, Nirmal Chhaya Complex, New Delhi.	5000
60	Anukirti Children Home for Girls-II, Nirmal Chhaya Complex, New Delhi	5000
61	Village Cottage Home for Boys-I, Kasturba Niketan Complex, Lajpat Nager	0
62	Village Cottage Home for Boys-II, Kasturba Niketan Complex, Lajpat Nager	0
63	Village Cottage Home for Boys-III, Kasturba Niketan Complex, Lajpat Nager	0
64	CPDU, WCD (HQ)	0
	Total	250000

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