

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
CHILD PROTECTION AND DEVELOPMENT UNIT
5th FLOOR, ISBT BUILDING, KASHMERE GATE, DELHI-110006

F.No. 61(2523)/B.E & R.E for F.Y 2026-27/Govt. run CCIs/DWCD/CPDU/2026

Dated:

561-65 16 APR 2026

To

The All Superintendent/HOOs/DDOs
Of CCIs, Department of Women & Child Development
Government of NCT of Delhi.

Subject: - Allocation of Budget Estimate for Financial Year-2026-27

Sir/Madam,

I am directed to allocation the Budget Estimates for the Financial Year 2026-27 based on the allocation of B.E for F.Y 2026-27 all the Superintendent/HOO/DDOs shall ensure that:

1. Expenditure must be incurred for the purpose for which funds have been provided.
2. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money.
3. All the rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
4. HOOs/DDOs shall be in a position to estimate the anticipated saving or excess of every month.
5. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
6. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.
7. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, and DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
8. Excess allocations, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.
9. Onus of any Excess or Savings will be Upon the HOOs/DDOs concerned.
10. The expenditure out of Centrally Sponsored schemes shall be strictly incurred as per guidelines issued by Govt. of India from time to time.
11. At the outset, no expenditure will be incurred in excess of allocated revised estimates.
12. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.

This issues with the approval of Competent Authority of WCD, vide e-office file no. 356054

Encl: as above


Deputy Director, CPDU

m

F.No. 61(2523)/B.E & R.E for F.Y 2026-27/Govt. run CCIs/DWCD/CPDU/2026

Date:

561-65

16 APR 2026

Copy to:-

1. O.S.D to Director WCD
2. P.A to Special Director, WCD
3. Deputy Controller of Account of Department of WCD 6th Floor, ISBT Building Kashmere Gate Delhi
- ✓ 4. The Deputy Director (IT), DWCD-HQ Kashmere Gate Delhi with the request to upload the same on the website on the Department.



Deputy Director, CPDU

Department of Women and Child Development	Demand No.8	
Budget Estimates 2026-27	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Budget Estimates for F.Y 2026-27
		2026-27
1	2	3
2225 01 800 98 - Sanskar Ashram Boy-II (Sub Head)		
222501800980001 - Salaries	Voted	2100
222501800980002 - Wages	Voted	0
222501800980005 - Rewards	Voted	30
222501800980006 - M.T.	Voted	100
222501800980007 - Allowances	Voted	1800
222501800980008 - L.T.C	Voted	100
222501800980011 - D.T.E.	Voted	10
222501800980013 - O. E.	Voted	50
222501800980021 - S & M	Voted	1250
222501800980028 - Professional Services	Voted	30
Total		5470
2225 01 800 97 - Sanskar Ashram for Denotified Tribes & SC Girls And Boys (Sub Head)		
222501800970001 - Salaries		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	1600
Sanskar Ashram for Girls, Dilshad Garden	Voted	3200
S-Total=		4800
222501800970005-Reward		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	40
Sanskar Ashram for Girls, Dilshad Garden	Voted	40
S-Total=		80
222501800970002 - Wages		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	0
Sanskar Ashram for Girls, Dilshad Garden	Voted	900
S-Total=		900
222501800970006 - M.T.		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	100
Sanskar Ashram for Girls, Dilshad Garden	Voted	250

mm

[Signature]

Department of Women and Child Development	Demand No.8	
Budget Estimates 2026-27	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Budget Estimates for F.Y 2026-27
		2026-27
1	2	3
S-Total=		350
222501800970007 - Allowances.		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	1500
Sanskar Ashram for Girls, Dilshad Garden	Voted	2400
S-Total=		3900
222501800970008 - L.T.C		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	110
Sanskar Ashram for Girls, Dilshad Garden	Voted	110
S-Total=		220
222501800970011 - D.T.E		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	25
Sanskar Ashram for Girls, Dilshad Garden	Voted	25
S-Total=		50
222501800970013 - O. E.		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	100
Sanskar Ashram for Girls, Dilshad Garden	Voted	200
S-Total=		300
222501800970021 - S & M		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	1500
Sanskar Ashram for Girls, Dilshad Garden	Voted	1600
S-Total=		3100
222501800970028 - Professional Services		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	40
Sanskar Ashram for Girls, Dilshad Garden	Voted	40
S-Total=		80

mm

[Signature]

Department of Women and Child Development	Demand No.8	
Budget Estimates 2026-27	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Budget Estimates for F.Y 2026-27
		2026-27
1	2	3
2235 02 102 98 - Children Home/Observation Home for Boys (Sub Head)		
223502102980001 - Salaries - Voted		
CHB-I, Alipur	Voted	6000
CHB-III Lajpat Nagar	Voted	4100
CHB-IV Lajpat Nagar	Voted	4000
CHB(B), Narela	Voted	6000
OHB-I, Delhi Gate	Voted	5000
OHB-II, Sewa Kutir, Kingsway Camp	Voted	4000
CHB-II, Alipur	Voted	6000
Place of Safety & Spl. Home for Boys	Voted	0
S-Total=		35100
223502102980002 - Wages		
CHB-I, Alipur	Voted	4300
CHB-III, Lajpat Nagar	Voted	1000
CHB-IV Lajpat Nagar	Voted	1000
CHB(B), Narela	Voted	2100
OHB-I, Delhi Gate	Voted	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	0
CHB-II, Alipur	Voted	900
Place of Safety & Spl. Home for Boys	Voted	0
S-Total=		9300
223502102980005 - Reward		
CHB-I, Alipur	Voted	80
CHB-III, Lajpat Nagar	Voted	75
CHB-IV, Lajpat Nagar	Voted	75
CHB(B), Narela	Voted	75
OHB-I, Delhi Gate	Voted	80
OHB-II, Sewa Kutir, Kingsway Camp	Voted	75
CHB-II, Alipur	Voted	72
Place of Safety & Spl. Home for Boys	Voted	0
S-Total=		532
223502102980006 - M.T.		
CHB-I, Alipur	Voted	1500
CHB-III, Lajpat Nagar	Voted	418
CHB-IV, Lajpat Nagar	Voted	400
CHB(B), Narela	Voted	1500
OHB-I, Delhi Gate	Voted	300
OHB-II, Sewa Kutir, Kingsway Camp	Voted	400

mm

Signature

Department of Women and Child Development		Demand No.8
Budget Estimates 2026-27		(Rs. in thousands)
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Budget Estimates for F.Y 2026-27
		2026-27
1	2	3
CHB-II, Alipur	Voted	1000
Place of Safety & Spl. Home for Boys	Voted	0
S-Total=		5518
223502102980007 - Allowances.		
CHB-I, Alipur	Voted	4500
CHB-III, Lajpat Nagar	Voted	3000
CHB-IV, Lajpat Nagar	Voted	3000
CHB(B), Narela	Voted	5000
OHB-I, Delhi Gate	Voted	5000
OHB-II, Sewa Kutir, Kingsway Camp	Voted	2700
CHB-II, Alipur	Voted	4000
Place of Safety & Spl. Home for Boys	Voted	0
S-Total=		27200
223502102980008 - L.T.C		
CHB-I, Alipur	Voted	200
CHB-III, Lajpat Nagar	Voted	100
CHB-IV, Lajpat Nagar	Voted	100
CHB(B), Narela	Voted	200
OHB-I, Delhi Gate	Voted	200
OHB-II, Sewa Kutir, Kingsway Camp	Voted	150
CHB-II, Alipur	Voted	100
Place of Safety & Spl. Home for Boys	Voted	0
S-Total=		1050
223502102980011 - D.T.E.		
CHB-I, Alipur	Voted	100
CHB-III, Lajpat Nagar	Voted	100
CHB-IV, Lajpat Nagar	Voted	100
CHB(B), Narela	Voted	100
OHB-I, Delhi Gate	Voted	70
OHB-II, Sewa Kutir, Kingsway Camp	Voted	55
CHB-II, Alipur	Voted	50
Place of Safety & Spl. Home for Boys	Voted	45
S-Total=		620
223502102980013 - O. E.		
CHB-I, Alipur	Voted	3000
CHB-III, Lajpat Nagar	Voted	800
CHB-IV, Lajpat Nagar	Voted	900
CHB(B), Narela	Voted	1800
OHB-I, Delhi Gate	Voted	300
OHB-II, Sewa Kutir, Kingsway Camp	Voted	600

mm

Signature

Department of Women and Child Development		Demand No.8
Budget Estimates 2026-27		(Rs. in thousands)
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Budget Estimates for F.Y 2026-27
		2026-27
1	2	3
CHB-II, Alipur	Voted	800
Place of Safety & Spl. Home for Boys	Voted	2300
S-Total=		10500
223502102980016 - Printing and Publications		
CHB-I, Alipur	Voted	250
CHB-II, Alipur	Voted	250
OHB-I, Delhi Gate	Voted	500
S-Total=		1000
223502102980019 - Digital Equipments		
CHB-I, Alipur	Voted	150
CHB-II, Alipur	Voted	75
OHB-II, Sewa Kutir, Kingsway Camp	Voted	150
OHB-I, Delhi Gate	Voted	125
S-Total=		500
223502102980021 - S & M		
CHB-I, Alipur	Voted	4000
CHB-III, Lajpat Nagar	Voted	1500
CHB-IV, Lajpat Nagar	Voted	2500
CHB(B), Narela	Voted	0
OHB-I, Delhi Gate	Voted	8500
OHB-II, Sewa Kutir, Kingsway Camp	Voted	10000
CHB-II, Alipur	Voted	2000
Place of Safety & Spl. Home for Boys	Voted	8000
S-Total=		36500
223502102980029 - Repairs & Maintenance		
CHB-I, Alipur	Voted	200
CHB-II, Alipur	Voted	150
OHB-I, Delhi Gate	Voted	150
OHB-II, Sewa Kutir, Kingsway Camp	Voted	200
Place of Safety & Spl. Home for Boys	Voted	150
S-Total=		850
223502102980049 - Other Revenue Expenditure		
CHB-I, Alipur	Voted	1000
CHB-II, Alipur	Voted	1000
S-Total=		2000

mm

[Signature]

Department of Women and Child Development	Demand No.8	
Budget Estimates 2026-27	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Budget Estimates for F.Y 2026-27
		2026-27
1	2	3
2235 02 102 97 - Children Home/Observation Homes For Girls (Sub Head)		
223502102970001 - Salaries		
CHG-I, Jail Road	Voted	3500
HHFCLP, Jail Road	Voted	1500
CHG-II, Jail Road	Voted	2000
OHG, Jail Road	Voted	2150
Sharda Greh (CHG-III), Jail Road	Voted	0
CHG-IV, Jail Road	Voted	0
S-Total=		9150
223502102970002- Wages		
CHG-I, Jail Road	Voted	200
HHFCLP, Jail Road	Voted	200
CHG-II, Jail Road	Voted	0
OHG, Jail Road	Voted	255
Sharda Greh (CHG-III), Jail Road	Voted	0
CHG-IV, Jail Road	Voted	0
S-Total=		655
223502102970005 - Rewards		
CHG-I, Jail Road	Voted	28
HHFCLP, Jail Road	Voted	21
CHG-II, Jail Road	Voted	22
OHG, Jail Road	Voted	22
Sharda Greh (CHG-III), Jail Road	Voted	0
CHG-IV, Jail Road	Voted	0
S-Total=		93
223502102970006- M.T.		
CHG-I, Jail Road	Voted	250
HHFCLP, Jail Road	Voted	270
CHG-II, Jail Road	Voted	300
OHG, Jail Road	Voted	180
Sharda Greh (CHG-III), Jail Road	Voted	0
CHG-IV, Jail Road	Voted	0
S-Total=		1000
223502102970007 - Allowances.		
CHG-I, Jail Road	Voted	3410
HHFCLP, Jail Road	Voted	1000
CHG-II, Jail Road	Voted	1850
OHG, Jail Road	Voted	1800

mm

Signature

Department of Women and Child Development	Demand No.8	
Budget Estimates 2026-27	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Budget Estimates for F.Y 2026-27
		2026-27
1	2	3
Sharda Greh (CHG-III), Jail Road	Voted	0
CHG-IV, Jail Road	Voted	0
S-Total=		8060
223502102970008 - L.T.C.		
CHG-I, Jail Road	Voted	100
HHFCLP, Jail Road	Voted	100
CHG-II, Jail Road	Voted	100
OHG, Jail Road	Voted	100
Sharda Greh (CHG-III), Jail Road	Voted	0
CHG-IV, Jail Road	Voted	0
S-Total=		400
223502102970011 - D.T.E.		
CHG-I, Jail Road	Voted	10
HHFCLP, Jail Road	Voted	25
CHG-II, Jail Road	Voted	10
OHG, Jail Road	Voted	10
Sharda Greh (CHG-III), Jail Road	Voted	0
CHG-IV, Jail Road	Voted	0
S-Total=		55
223502102970013 - O. E.		
CHG-I, Jail Road	Voted	300
HHFCLP, Jail Road	Voted	300
CHG-II, Jail Road	Voted	7200
OHG, Jail Road	Voted	200
Sharda Greh (CHG-III), Jail Road	Voted	100
CHG-IV, Jail Road	Voted	100
S-Total=		8200
223502102970021 - S & M		
CHG-I, Jail Road	Voted	1800
HHFCLP, Jail Road	Voted	3000
CHG-II, Jail Road	Voted	3600
OHG, Jail Road	Voted	500
Sharda Greh (CHG-III), Jail Road	Voted	300
CHG-IV, Jail Road	Voted	2500
S-Total=		11700
2235 02 102 92 - After Care Home For Boys (Sub Head)		
223502102920001 - Salaries	Voted	4000
223502102920002 - Wages	Voted	1000
223502102920005 - Rewards	Voted	35

mm

Auth.

Department of Women and Child Development	Demand No.8	
Budget Estimates 2026-27	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Budget Estimates for F.Y 2026-27
		2026-27
1	2	3
223502102920006 - M.T.	Voted	195
223502102920007 - Allowances.	Voted	3600
223502102920008 - L.T.C	Voted	100
223502102920011 - D.T.E	Voted	10
223502102920013 - O. E.	Voted	1500
223502102920014 - R. R. T.for Land & Buildings	Voted	10
223502102920021 - S & M	Voted	1500
S-Total=		11950
2235 02 102 75 - Home for Healthy Children of Leprosey Patients (Sub Head)		
223502102750001 - Salaries		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
CHHCLP (M&F), Jail Road	Voted	2600
S-Total=		2600
223502102750005 - Rewards		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
CHHCLP (M&F), Jail Road	Voted	15
S-Total=		15
223502102750006 - M.T.		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
CHHCLP (M&F), Jail Road	Voted	240
S-Total=		240
223502102750007 - Allowances.		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
CHHCLP (M&F), Jail Road	Voted	2600
S-Total=		2600
223502102750008 - L.T.C		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
CHHCLP (M&F), Jail Road	Voted	200
S-Total=		200
223502102750011- D.T.E		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0

mm

[Signature]

Department of Women and Child Development	Demand No.8	
Budget Estimates 2026-27	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Budget Estimates for F.Y 2026-27
		2026-27
1	2	3
CHHCLP (M&F), Jail Road	Voted	10
S-Total=		10
223502102750013- O.E		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
CHHCLP (M&F), Jail Road	Voted	150
S-Total=		150
223502102750018- Rent for Others		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
CHHCLP (M&F), Jail Road	Voted	1000
S-Total=		1000
223502102750021 - S & M		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
CHHCLP (M&F), Jail Road	Voted	1700
S-Total=		1700
2235 02 102 53 - Foster Care Home Services (Sub Head)		
223502102530001 - Salaries	Voted	1650
223502102530005 - Rewards	Voted	14
223502102530006 - M.T.	Voted	500
223502102530007 - Allowance	Voted	1700
223502102530008 - L.T.C	Voted	100
223502102530011 - D.T. E	Voted	5
223502102530013 - O. E.	Voted	65
S-Total=		4034
2235 02 102 52 - Expansion of Cottage Home for Children (Sub Head)		
223502102520001 - Salaries	Voted	500
223502102520005 -Rewards	Voted	8
223502102520006 - M.T.	Voted	100
223502102520007 - Allowances.	Voted	450
223502102520008 - L.T.C.	Voted	20
223502102520013 - O. E.	Voted	50
S-Total=		1128
2235 02 102 51 - Other Scheme (Sub Head)		
223502102510001 - Salaries		

mur

Auth.

Department of Women and Child Development	Demand No.8	
Budget Estimates 2026-27	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Budget Estimates for F.Y 2026-27
		2026-27
1	2	3
CHG-I, Jail Road	Voted	0
Sanskar Ashram for Girls, Dilshad Garden	Voted	100
CHB-I, Alipur	Voted	150
VCH-I, Lajpat Nagar	Voted	0
2235 02 102 51 00 02-Wages	Voted	0
CHB-II, Alipur	Voted	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	650
CHB(B), Narela	Voted	150
S-Total=		800
223502102510005 - Rewards		
CHG-I, Jail Road	Voted	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	20
CHB(B), Narela	Voted	0
S-Total=		20
223502102510006 - M.T.		
CHG-I, Jail Road	Voted	
Observation Home for Girls, Jail Road	Voted	20
OHB-II, Sewa Kutir, Kingsway Camp	Voted	50
S-Total=		70
223502102510007 - Allowances		
CHG-I, Jail Road	Voted	0
Sanskar Ashram For Girls, Dilshad Garden	Voted	0
CHB-I, Alipur	Voted	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	600
CHB(B), Narela	Voted	0
S-Total=		600
223502102510008 - L.T.C		
CHG-I, Jail Road	Voted	0
CHB-II, Alipur	Voted	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	80
S-Total=		80
2235 02 103 90 - After Care Home for Women (Sub Head)		
223502103900001- Salaries	Voted	4200
223502103900005- Rewards	Voted	100
223502103900006- M.T.	Voted	300
223502103900007 - Allowances	Voted	3800
223502103900008- L.T.C	Voted	200

ms

[Signature]

Department of Women and Child Development		Demand No.8
Budget Estimates 2026-27		(Rs. in thousands)
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Budget Estimates for F.Y 2026-27
		2026-27
1	2	3
223502103900011- .D.T.E.	Voted	100
223502103900013- O. E.	Voted	300
223502103900021- S & M	Voted	4000
S-Total=		13000
2235 02 800 85 - Village Cottage Home (Sub Head)		
223502800850001- Salaries Voted		
VCH-I, Lajpat Nagar	Voted	3500
VCH-II, Kalkaji	Voted	3000
VCH-III, Lajpat Nagar	Voted	3500
S-Total=		10000
223502800850002 - Wages		
VCH-I, Lajpat Nagar	Voted	1000
VCH-II, Kalkaji	Voted	1000
VCH-III, Lajpat Nagar	Voted	1500
S-Total=		3500
223502800850005- Rewards		
VCH-I, Lajpat Nagar	Voted	55
VCH-II, Kalkaji	Voted	45
VCH-III, Lajpat Nagar	Voted	50
S-Total=		150
223502800850006- M.T.		
VCH-I, Lajpat Nagar	Voted	950
VCH-II, Kalkaji	Voted	150
VCH-III, Lajpat Nagar	Voted	200
S-Total=		1300
223502800850007- Allowances		
VCH-I, Lajpat Nagar	Voted	3000
VCH-II, Kalkaji	Voted	3000
VCH-III, Lajpat Nagar	Voted	4000
S-Total=		10000
223502800850008- L.T.C		
VCH-I, Lajpat Nagar	Voted	140
VCH-II, Kalkaji	Voted	100
VCH-III, Lajpat Nagar	Voted	100
S-Total=		340
223502800850011- D.T.E.		
VCH-I, Lajpat Nagar	Voted	200
VCH-II, Kalkaji	Voted	200
VCH-III, Lajpat Nagar	Voted	200

mmr

Amr

Department of Women and Child Development	Demand No.8	
Budget Estimates 2026-27	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Budget Estimates for F.Y 2026-27
		2026-27
1	2	3
S-Total=		600
223502800850013- O. E.		
VCH-I, Lajpat Nagar	Voted	1000
VCH-II, Kalkaji	Voted	100
VCH-III, Lajpat Nagar	Voted	700
S-Total=		1800
223502800850021- S & M		
VCH-I, Lajpat Nagar	Voted	1500
VCH-II, Kalkaji	Voted	0
VCH-III, Lajpat Nagar	Voted	1000
S-Total=		2500

2235 02 103 41 - Staff in Children and Women Institution (Sub Head)		
223502103410001 - Salaries		
OHB-II, Sewa Kutir	Voted	0
CHB-I, Lajpat Nagar	Voted	0
CHG-I, Jail Road	Voted	250
OHG, Jail Road	Voted	400
CHB-I, Alipur	Voted	250
After Care Home for Boys, Narela	Voted	150
S-Total		1050
223502103410005 - Rewards		
OHB-II, Sewa Kutir	Voted	0
CHB-I, Lajpat Nagar	Voted	0
CHG-I, Jail Road	Voted	12
OHG, Jail Road	Voted	0
CHB-I, Alipur	Voted	7
After Care Home for Boys, Narela	Voted	0
S-Total		19
223502103410007 - Allowances		
OHB-II, Sewa Kutir	Voted	0
CHB-I, Lajpat Nagar	Voted	0
CHG-I, Jail Road	Voted	300
OHG, Jail Road	Voted	110
CHB-I, Alipur	Voted	290
After Care Home for Boys, Narela	Voted	200
S-Total		900
223502103410008 - LTC		
OHB-II, Sewa Kutir	Voted	0

mm



Department of Women and Child Development		Demand No.8
Budget Estimates 2026-27		(Rs. in thousands)
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Budget Estimates for F.Y 2026-27
		2026-27
1	2	3
CHB-I, Lajpat Nagar	Voted	0
CHG-I, Jail Road	Voted	18
OHG, Jail Road	Voted	0
CHB-I, Alipur	Voted	13
After Care Home for Boys, Narela	Voted	10
S-Total		41
Day Care Centre		
223502102770001-Salary	Voted	3400
223502102770002-Wages	Voted	500
223502102770005-Reward	Voted	50
223502102770006-M.T	Voted	400
223502102770007-Allowance	Voted	3100
223502102770008-LTC	Voted	50
223502102770011-D.T.E	Voted	25
223502102770013-OE	Voted	200
223502102770021-S&M	Voted	150
	Voted	15
223502102770028-Professional Services		
S-Total=		7890
Creches		
223502102590001-Salary	Voted	950
223502102590005-Rewards	Voted	20
223502102590006-M.T	Voted	200
223502102590007-Allowance	Voted	950
223502102590008-LTC	Voted	30
223502102590013-O.E	Voted	150
223502102590014-Rent, Rates and Taxes for Land and Buildings	Voted	100
223502102590021-S&M	Voted	100
	Voted	15
223502102590028-Professional Services		
S-Total=		2515
Councelling & Guidance Bureau-I, Gulabi Bagh		
223502102760001-Salary	Voted	1450
223502102760002-Wages	Voted	2950
223502102760005-Rewards	Voted	40
223502102760006-M.T	Voted	100
223502102760007-Allowances	Voted	1450
223502102760008-LTC	Voted	50

mm

Ante

Department of Women and Child Development	Demand No.8	
Budget Estimates 2026-27	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Budget Estimates for F.Y 2026-27
		2026-27
1	2	3
223502102760011-DTE	Voted	20
223502102760013-O.E	Voted	100
223502102760028-Professional Services	Voted	200
S-Total=		6360
2235 02 103 32 Mental Health Unit (Sub Head)		
223502103320049 - Other Revenue Expenditure		
DDO, DWCD (HQ)	Voted	19500
S-Total=		19500

mm

Amh