

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)
5th FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.

F.76(2)/Budget/ICDS-WCD/2024-25/5754-57

Dated: 09 JUL 2024

To,

All CDPOs/DDOs, ICDS Projects,
& DDOs, WCD HQ,
Delhi/ New Delhi.

Sub: Drawal of Pay and Allowance in r/o Regular staff posted under Saksham Anganwadi & Poshan 2.0 Scheme –Anganwadi Services General (for Salaries & Allowances only) under Demand No.8 under Major Head '2235'.

Sir/Madam,

Finance (Budget) Department vide letter no.F.1/1/22/2022-23/Fin(B)/257-1263 dated 01/07/2024 has given Approval for Acceptance of bills in r/o Department of Women & Child Development to the extent of **Rs. 3,00,00,000/-** (Rupees Three Crores Only) under Major Head 2235 02 102 43 98 01 – Salaries and **Rs. 2,40,00,000/-** (Rupees Two Crores Forty Lakhs Only) under the Major Head 2235 02 102 43 98 07 – Allowances , during the Financial Year 2024-25 for the drawl of Salaries in r/o staff posted under Saksham Anganwadi and Poshan 2.0 Scheme through Pay and Account Offices.

The Budget distribution amongst various SA&P Projects based on requirement submitted / furnished by respective SA&P Projects for which detailed is as under:-

(Rs. In thousands)

Sr. No.	Project	2235 02 102 43 98 01- Salaries (to be recouped)	2235 02 102 43 98 07 - Allowances (to be recouped)
1	Alipur	320	320
2	AmanVihar	420	380
3	AnandMansarovar	0	0
4	Anand Parbat	320	320
5	Babar pur	0	0
6	Badarpur	200	200
7	Baghkare Khan	160	100
8	Bawana	240	240

9	BhagiratiVihar		
10	Bhalaswa	200	170
11	Bhatti Mines	300	300
12	Budhpur	400	350
13	Burari	120	120
14	ChandniChowk	0	0
15	Dabri	220	200
16	EktaVihar	148	100
17	GautamPuri	260	260
18	GautamVihar	0	0
19	Geeta Colony	0	0
20	GovindPuri	100	100
21	Hamdard Nagar	400	400
22	Hastsal	140	120
23	HolambiKalan	220	200
24	InderPuri	280	280
25	Jahangir Puri	0	0
26	Jaitpur	160	160
27	Jama Masjid	200	200
28	JwalaPuri	300	260
29	Kanjhawala	0	0
30	Kapashera	300	260
31	Karawal Nagar	400	400
32	KardamPuri	400	400
33	Kirti Nagar	200	200
34	Kondli	260	240
35	Kusumpurpahari	400	400
36	MadanpurKhader	240	160
37	Madipur	0	0
38	Manglapuri	240	200
39	MangolpurKhurd	400	400
40	MangolPuri	340	300
41	Mayapuri	200	200
42	Meethapur	300	300
43	Mehraulli	0	0
44	Molarband	100	100
45	Moti Nagar	0	0
46	Nabikarim	200	170
47	Najaf Garh	200	200
48	NandNagri	400	240
49	Nangli	200	200
		400	240

50	Nangloi		
51	Narela		
52	Nawada	320	320
53	NihalVihar	140	140
54	Nilothi	400	400
55	Nimri	240	240
56	Nizamuddin	400	400
57	Okhla	0	0
58	Paschimvihar	0	0
59	PatparGanj	220	220
60	PratapVihar	240	220
61	Prem Nagar	100	100
62	Khanpur	200	200
63	Raja Garden	200	200
64	Rajouri Garden	0	0
65	Rani Bagh	170	170
66	Rohini I	240	240
67	Rohini II	140	140
68	Sagarpur	500	500
69	Sangam Park	400	400
70	SangamVihar 1	400	340
71	SangamVihar II	200	200
72	Savda	120	120
73	SeelamPur	140	140
74	Seemapuri	400	400
75	Shahbad	0	0
76	ShahbadDaulatpur	400	400
77	Shahdara	220	200
78	Shakarpur	240	240
79	Shakurpur	240	240
80	Shiv Vihar	70	70
81	Sonia Vihar	368	316
82	Shriram colony	298	218
83	Sultan puri	400	400
84	Sunder Nagri	500	400
85	TikriKhurd	240	240
86	TilakVihar	240	240
87	Timarpur	140	140
88	Tri Nagar	240	240
89	Trilokpuri	0	0
90	Uttam Nagar	320	320
		220	200

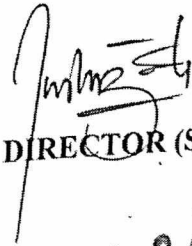
91	Vishnu Garden	240	240
92	Wazirabad	300	300
93	Wazirpur	300	300
94	Zamroodpur	140	140
95	Meer Vihar	260	260
	Total (1 to 95)	21234	19984
96	DDO (WCD - HQ)	1700	1420
97	ICDS (HQ)	7066	2596
	Grand Total	30000	24000

Expenditure which does not fall within the competency of DPOs/DDOs/HOO/Scheme Implementing Officer may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

The procedure may be followed as laid down in letter received from Ministry of Finance, Government of India (copy enclosed) vide letter no. F.No.1(13)/PFMS/FCD/2020 dated 08/03/2022 i.e.,

- SNA will book the expenditure under salary component and remits the amount claimed to the treasury.
- The amount received from the SNA will be classified as reduction of expenditure (minus debit) setting of the expenditure initially booked against salary to ensure that the above expenditure will not entail any additional cash outgo for the State.

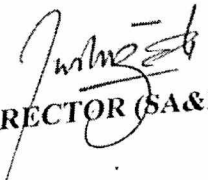
This issue with the approval of Competent Authority.


DY. DIRECTOR (SA&P)

Dated: 09 JUL 2024

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Copy to:

- COA, Principal Account Office, A-B Block, Vikash Bhawan IP. Estate, New Delhi-110002.
- Pay and Account Office Concerned.
- The Programmer, DWCD


DY. DIRECTOR (SA&P)