

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
CHILD PROTECTION AND DEVELOPMENT UNIT
5th Floor, ISBT BUILDING, KASHMERE GATE DELHI-110006

F. No. 61(2522)/Budget-JJ Act/DD (CPDU)/DWCD/2026-27

Dated:

672-700

20 APR 2026

ORDER

Subject: Allocation of Budget Estimate for the Financial Year-2026-27.

Budget Estimates for the Financial Year 2026-27 issued by the Finance Department, Government of NCT of Delhi under Demand No. 08, and the same endorsed by the Planning Branch, WCD vide email dated 06.04.2026.

Budget Estimates under the Major Head "2235 02 102 54" in Demand No. 08 "Implementation of Juvenile Justice Act, 2000 (Care and Protection of Children) and sub head for Financial Year-2026-27 is as under:-

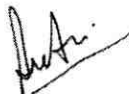
1. 2235 02 102 54 00 01- Salaries - Rs. 250.00 Lakhs
2. 2235 02 102 54 00 02- Wages - Rs. 950. Lakhs
3. 2235 02 102 54 00 06- M.T. -Rs. 15.00 Lakhs
4. 2235 02 102 54 00 13- O.E. - Rs. 500.50. Lakhs
5. 2235 02 102 54 00 05- Rewards- Rs. 3.00 Lakh
6. 2235 02 102 54 00 07- Allowance- Rs. 250.00 Lakh
7. 2235 02 102 54 00 08- LTC- Rs. 5.00 Lakh
8. 2235 02 102 54 00 11- D.T.E- Rs. 2.50 Lakh

Total Rs. 1976.00 Lakhs

The details of allocation of Budget Estimate for the Financial Year-2026-27 are enclosed with this letter.

All DDOs/HOOs of Child Care Institutions, Child Welfare Committees, Juvenile Justice Boards, are requested to ensure the following:-

1. At the outset, no expenditure will be incurred in excess of allocated Budget Estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. **First priority shall be given for making payment of essential items e.g. Electricity. Water and Telephone etc., accordingly, necessary provisions shall be kept out of allocated budget. The Finance Department will not consider any requests for augmentation of provisions under Office Expenses simply on the ground that payments of essential & urgent items are pending.**
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard public money.
5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.



20. The Suptd./DDO/HOO, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Complex, Camp Delhi-09
21. The Suptd./DDO/HOO, Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi-09
22. The Suptd./DDO/HOO, Sanskar Ashram Home for Boys-I&II, Dilshad Garden Delhi-95
23. The Suptd./DDO/HOO, Sanskar Ashram Home for Girls, Dilshad Garden, Delhi-95
24. The Deputy Director (IT), DWCD-HQ Kashmere Gate Delhi with the request to upload the same on the website on the Department.
25. The Section Officer (Admin) WCD 2nd Floor, ISTB Building Kashmere Gate Delhi-06

Copy for information

26. The Controller of Account, Principal Account Officer, Vikash Bhawan, New Delhi-110002
27. PAO concerned through DDO/HOO
28. Sr. Accounts Officer, DWCD, GNCTD, 6th Floor, ISBT Building, Kashmere Gate, Delhi-06
29. PA to Director, DWCD, GNCTD, ISBT Building, Kashmere Gate, Delhi-110006.



Deputy Director (CPDU)

Budget Estimate for the Financial Year 2026-27										
S.No	Name of JJB/CWC/CCI	Post declared DDO/HOO	Sub Head 22350210254000 1-Salaries	Sub Head 22350210254000 2-Wages	Sub Head 2235 02 102 54 00 05- Rewards	Sub Head 223502102540006- Medical Treatment	Sub Head 2235 02 102 54 00 07- Allowance	Sub Head 2235 02 102 54 00 08- LTC	Sub Head 2235 02 102 54 00 11-DTE	Sub Head 223502102540 013-O.E.
6	Child Welfare Committee-VI, Asha Kiran Complex, Avantika, Rohini, Delhi.	Supdt./DDO/H OO, CHB-II, Alipur Delhi	500000	3500000	7000	10000	450000	10000	5000	350000
7	Child Welfare Committee-VII, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt./DDO/H OO, ACHG, Nirmal Chhaya Complex, Delhi	500000	4000000	7000	10000	450000	10000	5000	400000
8	Child Welfare Committee-VIII, VCH-VIII, PWD Barracks, B-Block, Kalkaji, Delhi	Supdt./DDO/H OO, VCH-II, Lajpat Nagar	400000	3000000	7000	10000	450000	10000	0	400000
9	Child Welfare Committee-IX, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar, Delhi.	Supdt./DDO/H OO, OHB-I, GLNS Complex, Delhi Gate, Delhi	400000	4000000	7000	10000	450000	10000	5000	200000
10	Child Welfare Committee-X, Children Home for Boys Alipur, Delhi	Supdt./DDO/H OO, CHB-I, Alipur Delhi	500000	4000000	7000	10000	450000	10000	5000	350000

Auth.

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S.No	Name of JJB/CWC/CCI	Post declared DDO/HOO	Sub Head 22350210254000 1-Salaries	Sub Head 22350210254000 2-Wages	Sub Head 2235 02 102 54 00 05- Rewards	Sub Head 223502102540006- Medical Treatment	Sub Head 2235 02 102 54 00 07- Allowance	Sub Head 2235 02 102 54 00 08- LTC	Sub Head 2235 02 102 54 00 11-DTE	Sub Head 223502102540 013-O.E.
17	Juvenile Justice Board-VII, Sector-8, Dwarka Delhi	Supdt./DDO/HOO JJB-VII, Sector-8, Dwarka Delhi	0	2000000	0	0	0	0	0	1800000
18	Ujjawal Children Home for Boys-III, Lajpat Nagar, New Delhi.	Supdt/DDO, CHB-III, Lajpat Nagar, Delhi.	800000	2500000	14000	75000	700000	20000	5000	0
19	Uday Children Home for Boys-IV, Lajpat Nagar, Delhi	Supdt/DDO, CHB-IV, Lajpat Nagar, Delhi.	1300000	300000	7000	25000	1200000	10000	5000	0
20	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt/DDO, OH B-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	3500000	4000000	35000	300000	3500000	100000	15000	0
21	Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	Supdt/DDO, Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	4000000	5000000	42000	300000	4500000	50000	0	0
22	Department of Women and Child ISBT, Building Kashmere Gate Delhi	DDO/HOO, WCD (HQ)	0	11550000	0	0	0	0	0	29100000

Signature

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S.No	Name of IJB/CWC/CCI	Post declared DDO/HOO	Sub Head 22350210254000 1-Salaries	Sub Head 22350210254000 2-Wages	Sub Head 2235 02 102 54 00 05- Rewards	Sub Head 223502102540006- Medical Treatment	Sub Head 2235 02 102 54 00 07- Allowance	Sub Head 2235 02 102 54 00 08- LTC	Sub Head 2235 02 102 54 00 11-DTE	Sub Head 223502102540 013-O.E.
29	Village Cottage Home for Boys-I, Kasturba Niketan Complex, Lajpat Nager	Supdt./DDO/H OO, VCH-I, Lajpat Nagar	0	1600000	0	0	0	0	0	0
30	Village Cottage Home for Boys-II, Kasturba Niketan Complex, Lajpat Nager	Supdt./DDO/H OO, VCH- II, Lajpat Nagar	0	600000	0	0	0	0	0	0
31	Village Cottage Home for Boys- III, Kasturba Niketan Complex, Lajpat Nagar	Supdt./DDO/H OO, VCH-III, Lajpat Nagar	0	400000	0	0	0	0	0	0
32	CPD, WCD (HQ)	WCD (HQ)	0	0	27000	0	0	0	0	3050000
Total			25000000	95000000	300000	1500000	25000000	500000	250000	50050000

Auth.