

49/L

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
GOVERNMENT OF NCT OF DELHI  
(ICDS BRANCH)  
5<sup>th</sup> FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.

F.76(2)/Budget/ICDS-WCD/2024-25/-721-724

Dated: 29/7/24

To,

All CDPOs/DDOs, ICDS Projects,  
& DDOs, WCD HQ,  
Delhi/ New Delhi.

Sub: Re-Allocation of Budget Estimate for the F.Y.2024-25 in respect of ICDS Anganwadi Services Scheme – Supplementary Nutrition Programme (State Share) under Demand No.8 under Major Head '2235'.

Sir/Madam,

Finance (Budget) Department vide letter no.F.2/2/28/2023-24/Fin(B)/692-703 dated 16.03.2024 has given Authorization of funds to Department of Women & Child Development up to the extent of Rs. 72,00,00,000/- (Rupees Seventy Two Crores Only) under Major Head 2235 02 102 16 97 49 – Supplementary Nutrition Programme(State Share) during the Financial Year 2024-25.

The expenditure does not exceed the Budget Allocated in F.Y. 2024-25 & authorization of funds under the Scheme.The Budget distribution amongst various ICDS Projects based on requirement submitted / furnished by respective ICDS Projects for which detailed is as under:-

(Rs. In thousands)

Sr. No.	Project	2235 02 102 16 97 49 - Supplementary Nutrition Programme - Other Revenue Expenditure (State Share)
		7443
1	Alipur	5526
2	AmanVihar	7109
3	AnandMansarovar	4262
4	Anand Parbat	5779
5	Babar pur	4061
6	Badarpur	3821
7	Baghkare Khan	5588
8	Bawana	7244
9	BhagiratiVihar	7478
10	Bhalaswa	4438
11	Bhatti Mines	6003
12	Budhpur	

*[Handwritten Signature]*

48/C

13	Burari	6324
14	ChandniChowk	4389
15	Dabri	4748
16	EktaVihar	4114
17	GautamPuri	6371
18	GautamVihar	9864
19	Geeta Colony	7320
20	GovindPuri	3553
21	Hamdard Nagar	5712
22	Hastsal	5687
23	HolambiKalan	5852
24	InderPuri	7597
25	Jahangir Puri	12586
26	Jaitpur	5517
27	Jama Masjid	3967
28	JwalaPuri	5044
29	Kanjhawala	7703
30	Kapashera	5275
31	Karawal Nagar	5743
32	KardamPuri	7295
33	Kirti Nagar	3736
34	Kondli	6847
35	Kusumpurpahari	3761
36	MadanpurKhader	3667
37	Madipur	1394
38	Manglapuri	3580
39	MangolpurKhurd	4666
40	MangolPuri	6223
41	Mayapuri	3010
42	Meethapur	5704
43	Mehrauli	6941
44	Molarband	3841
45	Moti Nagar	4462
46	Nabikarim	6802
47	Najaf Garh	10852
48	NandNagri	6727
49	Nangli	6690
50	Nangloi	4879
51	Narela	6409
52	Nawada	5487
53	NihalVihar	8627
54	Nilothi	5785
55	Nimri	4391
56	Nizamuddin	3654

471C

57	Okhla	6440
58	Paschimvihar	2946
59	PatparGanj	5802
60	PratapVihar	5461
61	Prem Nagar	5620
62	Khanpur	5584
63	Raja Garden	2514
64	Rajouri Garden	1776
65	Rani Bagh	2078
66	Rohini I	3599
67	Rohini II	6050
68	Sagarpur	3907
69	Sangam Park	3165
70	SangamVihar 1	8479
71	SangamVihar II	4444
72	Savda	6014
73	SeelamPur	6814
74	Seemapuri	7885
75	Shahbad	7215
76	ShahbadDaulatpur	5492
77	Shahdara	8146
78	Shakarpur	5220
79	Shakurpur	3751
80	Shiv Vihar	8110
81	Sonia Vihar	7594
82	Shriram colony	7242
83	Sultan puri	6602
84	Sunder Nagri	7519
85	TikriKhurd	6299
86	TilakVihar	5220
87	Timarpur	5013
88	Tri Nagar	1944
89	Trilokpuri	7175
90	Uttam Nagar	5486
91	Vishnu Garden	2895
92	Wazirabad	5750
93	Wazirpur	4521
94	Zamroodpur	3906
95	Meer Vihar	5535
	<b>Total (1-95)</b>	<b>530761</b>
96	DDO (WCD-HQ)	0
97	ICDS (HQ)	189239
	<b>Grand Total</b>	<b>720000</b>

J. S. Chaudhary

46/C

Expenditure which does not fall within the competency of DPOs/DDOs/HOO/Scheme Implementing Officer may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same. Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money. The monthly Expenditure Statement should be sent to the DD (SA&P)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7<sup>th</sup> of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

  
DY. DIRECTOR (SA&P)

F.76(2)/Budget/ICDS-WCD/2024-25 / 721-724  
Copy to:

Dated: 29/7/24

- 1) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 2) The Programmer, DWCD

  
DY. DIRECTOR (SA&P)