

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)
5th FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.

F.76(2)/Budget/ICDS-WCD/2025-26/ 80

Dated: 17/04/2026

To,

All CDPOs/DDOs, ICDS Projects,
 & DDOs, WCD HQ,
 Delhi/ New Delhi.

Sub: Allocation of Budget Estimate for the F.Y.2026-27 in respect of SA& P (ICDS) Anganwadi Services Scheme – Anganwadi Services General State Share under Demand No.8 under Major Head '2235'.

Sir/Madam,

Finance (Budget) Department vide letter no. **F.2/1/12/2026-27/Fin(B)/dirbudfd/130-143** dated **31.03.2026** has given Demands for Grants (2026-27) to Department of Women & Child Development upto the extent of **Rs. 14,00,00,000/-** (Rupees Fourteen Crores Only) under Major Head 2235 02 102 16 98 01 – Salaries (State Share) , **Rs. 14,15,00,000/-** (Rupees Fourteen Crores Fifteen Lakhs Only) under the Major Head 2235 02 102 16 98 02 – Wages (State Share), **Rs. 15,00,000/-** (Rupees Fifteen Lakhs only) under the Major Head 2235 02 102 16 98 05 – Rewards (State Share), **Rs.1,00,00,000/-** (Rupees One Crore only) under the Major Head 2235 02 102 16 98 06 – Medical Treatment (State Share), **Rs. 12,00,00,000/-** (Rupees Twelve Crores only) under the Major Head 2235 02 102 16 98 07 – Allowances (State Share), **Rs.60,00,000/-** (Rupees Sixty Lakhs only) under the Major Head 2235 02 102 16 98 08 – Leave Travel Concession (State Share) , **Rs. 10,00,000/-** (Rupees Ten Lakhs only) under the Major Head 2235 02 102 16 98 11 – Domestic Travel Expenses (State Share) during the Financial Year 2026-27.

The expenditure does not exceed the Budget Allocated in F.Y. 2026-27 & authorization of funds under the Scheme. The Budget distribution amongst various SA&P (ICDS) Projects along with DDO (HQ) based on requirement submitted / furnished by respective SA&P (ICDS) Projects for which detailed is as under:-

S. no.	PROJECT NAME	(Rs. In thousands)						
		2235 02 102 16 98 01 - Salaries	2235 02 102 16 98 02 - Wages	2235 02 102 16 98 05 - Rewards	2235 02 102 16 98 06 - Medical Treatment	2235 02 102 16 98 07 - Allowances	2235 02 102 16 98 08 - Leave Travel Concession	2235 02 102 16 98 11 - Domestic Travel Expenses
1	Alipur	2350	600	28	12	2250	0	25
2	Aman Vihar	2300	0	21	250	2200	0	20
3	Anand Mansarovar	400	0	7	100	400	0	20

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4	Anand Parvat	1700	0	21	20	1500	0	5
5	BabarPur	0	554	0	0	0	0	0
6	Badarpur	0	601	0	0	0	0	0
7	Bagh Kare Khan	1440	600	21	10	1080	0	0
8	Bawana	1580	0	7	15	1450	0	10
9	Bhagirithi Vihar	1350	350	7	25	1250	0	10
10	Bhalswa	1000	342	14	15	900	0	0
11	Bhatti Mines	708	577	21	100	650	10	10
12	Budh pur	0	1150	0	0	0	0	0
13	Burari	0	368	0	0	0	0	0
14	Chandni Chowk	1350	0	21	50	1250	0	0
15	Dabri	720	0	0	50	680	0	0
16	Ekta vihar	1750	0	14	100	1650	0	10
17	Gautam Puri	0	1300	0	0	0	0	0
18	Gautam Vihar	214	1500	0	0	108	0	0
19	Geeta Colony	480	1152	7	100	450	0	0
20	Govind Puri	1320	600	7	200	1270	20	6
21	Hamdard Nagar	1020	600	14	500	850	30	12
22	Hastal	1550	650	14	100	1450	0	12
23	Holambi Kalan	1300	600	7	30	1200	0	5
24	Inder Puri	950	1140	14	150	850	0	7
25	Jahangirpuri	2267	1662	35	100	2150	0	5
26	Jait Pur	1182	0	7	120	1100	0	5
27	Jama Masjid	1450	0	21	200	1300	30	40
28	Jwala Puri	0	0	0	0	0	0	0
29	Kanjhawala	1400	0	21	150	1300		10
30	Kapeshera	1119	560	7	10	1020	0	0
31	Karawal Nagar	0	1128	0	0	0	22	10
32	Kardam Puri	1380	0	0	20	1280	0	5
33	Kirti Nagar	1350	0	7	50	1250	100	10
34	Kondli	0	0	0	0	0	0	0
35	Kusumpur Pahari	500	600	14	50	450	0	0
36	Madanpur Khadar	0	0	0	0	0	0	0
37	Madi Pur	480	0	7	20	430	0	0
38	Mangla Puri	2050	600	21	50	1950	100	10
39	Mangolpur khurd	1600	0	14	50	1500	0	5

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40	Mangol Puri	1900	0	28	100	1800	55	20
41	Maya Puri	1680	0	7	20	1600	0	10
42	Meethapur	0	650	7	0	0	0	0
43	Mehrauli	1314	577	28	50	1250	10	10
44	Molarband	0	650	7	0	0	0	0
45	Moti Nagar	1250	0	7	100	1150	0	10
46	Nabi Karim	500	0	7	50	400	0	10
47	Najafgarh	3386	0	42	400	3300	0	0
48	Nand Nagri	1488	0	0	270	1300	0	5
49	Nangli	1090	904	7	10	950	0	0
50	Nangloi	2000	0	28	50	1900	0	10
51	narela	1400	600	21	30	1200	0	21
52	Nawada	1200	0	7	20	1100	0	10
53	Nihal Vihar	1400	0	7	100	1350	0	10
54	Nilothi	2050	600	27	100	2000	0	20
55	Nimri	480	1920	7	10	360	0	0
56	Nizzamuddin	0	0	0	0	500	0	0
57	Okhla	798	601	14	50	750	0	5
58	Paschim Vihar	1600	0	7	10	1500	50	5
59	Patpar Ganj	480	0	7	100	450	0	10
60	Pratap Vihar	1200	600	14	100	1100	0	0
61	Prem Nagar	1260	600	21	300	1200	0	15
62	Khanpur	0	0	0	0	0	0	0
63	Raja Garden	687	0	7	150	687	50	10
64	Rajouri Garden	1380	0	7	20	1225	0	10
65	Rani Bagh	550	0	7	50	500	50	5
66	Rohini	2340	0	21	100	2290	0	10
67	Rohini-II	2352	0	28	610	2300	0	20
68	Sagar Pur	1000	Nil	7	50	900	20	10
69	Sangam Park	1440	600	14	10	1080	0	0
70	Sangam Vihar	1250	1300	21	150	1200	20	10
71	Sangam Vihar - II	950	1050	14	50	900	20	10
72	Savada	2300	0	21	500	2200	50	10
73	Seelam Pur	500	500	7	110	450	0	10
74	Seema Puri	3225	0	21	50	3100	0	20
75	Shahbad	1709	350	21	50	1650	0	15
76	Shahbad Daulatpur	2786	554	7	0	2700	0	0
77	Shahdara	3500	350	14	200	3350	70	10
78	Shakarpur	1200	0	21	300	1100	0	0
79	Shakurpur	1020	0	14	475	950	0	0

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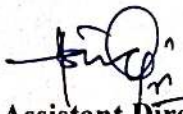
80	Shiv Vihar	1953	0	14	150	1900	50	
81	Sonia Vihar	970	1140	7	70	920	0	15
82	Shri Ram Colony	3025	1500	21	450	2900	0	15
83	Sultan Puri	3500	0	35	102	3400	0	0
84	Sunder Nagri	970	0	7	0	900	0	5
85	Tikri Khurd	520	750	7	70	480	0	5
86	Tilak Vihar	1260	0	21	150	1150	100	10
87	Timarpur	1470	400	21	80	1400	0	10
88	Tri Nagar	400	0	0	0	400	50	5
89	Trilok puri	960	564	14	0	900	0	0
90	Uttam Nagar	972	0	7	20	850	0	0
91	Vishnu Garden	1004	0	0	20	900	100	5
92	Wazirabad	1088	745	7	200	1000	0	10
93	Wazirpur	2190	570	35	250	2100	0	15
94	Zamrood Pur	945	601	0	0	850	0	0
95	Meer Vihar	0	1000	0	0	0	0	0
	Total (1-95)	114152	36910	1147	8954	106960	1007	668
96	DDO (WCD-HQ)	13000	10000	60	1000	13000	100	300
97	ICDS-HQ	12848	94590	293	46	40	4893	32
	Grand Total	140000	141500	1500	10000	120000	6000	1000

Expenditure which does not fall within the competency of DPOs/DDOs/HOO/Scheme Implementing Officer may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same. Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money.

The monthly Expenditure Statement should be sent to the DD (SA&P)/ICDS (Budget Branch) by fifth day of every month positively and PAO reconciled Statement of the same by 10th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

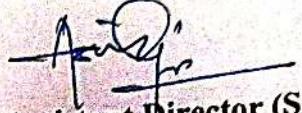
This issue with the approval of Competent Authority.


Assistant Director (SA&P)

F.76(2)/Budget/ICDS-WCD/2025-26 / 80-84
Copy to:

Dated: 17/4/26

- 1) OSD to Director, DWCD
- 2) The COA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 3) The PAO Concerned through DDO.
- 4) DD (IT-HQ), DWCD (for uploading on website)
- 5) Guard File


Assistant Director (SA&P)