

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
CHILD PROTECTION AND DEVELOPMENT UNIT
5th Floor, ISBT BUILDING, KASHMERE GATE DELHI-110006

F. No. 61(2222)/Budget-JJ Act/DD (CPDU)/DWCD/2024-25

Dated:

8227-57
23 AUG 2024

ORDER

Subject: Re-allocation of Budget Estimates for the Financial Year 2024-25

In continuation to the earlier order of this office vide order no. F.No.61(2222)/Budget-JJ Act/DD (CPDU)/DWCD/2024-25/821-51 dated 19.04.2024 the budget allocation of Budget Estimates for Financial Year-2024-25 under Major Head "2235 02 102 54" in Demand no. 08 Implementation of Juvenile Justice Act, 2015 (Care and Protection of Children) for the Financial Year 2024-25

Re-allocation of Budget Estimate under the Major Head "2235 02 102 54" in Demand No. 8 "Implementation of Juvenile Justice Act, 2000" (Care & Protection of Children) and sub heads for the Financial Year 2024-25 allocation is as under.

1. 2235 02 102 54 00 01- Salaries -	Rs. 245.00 Lakhs
2. 2235 02 102 54 00 02- Wages -	Rs. 1023.90 Lakhs
3. 2235 02 102 54 00 06- M.T. -	Rs. 25.00 Lakhs
4. 2235 02 102 54 00 13- O.E. -	Rs. 205.00 Lakhs
5. 2235 02 102 54 00 05-Rewards	Rs. 2.00 Lakh
6. 2235 02 102 54 00 07-Allowance	Rs. 184.00 Lakh
7. 2235 02 102 54 00 08-LTC	Rs. 15.00 Lakh
8. 2235 02 102 54 00 11-D.T.E	Rs. 0.10 Lakh

Total Rs. 1700.00 Lakhs

The details of Budget Estimate for the Financial Year 2024-25 are enclosed with this letter

All DDOs/HOOs of Child Care Institutions, Child Welfare Committees, Juvenile Justice Boards, are requested to ensure the following:-

1. At the outset, no expenditure will be incurred in excess of allocated Budget Estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. First priority shall be given for making payment of essential items e.g. Electricity. Water and Telephone etc., accordingly, necessary provisions shall be kept out of allocated budget. The Finance Department will not consider any requests for augmentation of provisions under Office Expenses simply on the ground that payments of essential & urgent items are pending.
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard public money.

Sl. No.	Name of JJB/CWC/CCI	Post declared DDO/HOO	Re-allocation of Budget Estimate for the Financial Year 2024-25								Total
			Sub Head 223502102540 001-Salaries	Sub Head 22350210254 0002-Wages	Sub Head 223502102540 006-Medical Treatment	Sub Head 22350210254 0013-O.E.	Sub Head 2235 02 102 54 00 11-DTE	Sub Head 2235 02 102 54 00 05-Rewards	Sub Head 2235 02 102 54 00 07-Allowance	Sub Head 2235 02 102 54 00 08-LTC	
1	Child Welfare Committee-I, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt./DDO/HOO, CHG, Nirmal Chhaya Hari Nagar Delhi	400000	3500000	30000	200000	0	7000	300000	20000	4457000
2	Child Welfare Committee-II, Kasturba Niketan Complex, Lajpat Nagar, Delhi	Supdt./DDO/HOO, CHB-III, Lajpat Nagar	400000	3000000	100000	200000	0	7000	300000	50000	4057000
3	Child Welfare Committee-III, Sewa Kutir Complex, Kingsway camp, Delh	Supdt./DDO/HOO, OHB-II, Sewa kutri Complex, Kingsway Camp Delhi	350000	2000000	100000	200000	0	7000	300000	10000	2967000
4	Child Welfare Committee-IV, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar, Delhi.	Supdt./DDO/HOO, CHB-I & II, Sanskar Ashram Complex, Dilshad Garden Delhi	400000	3500000	100000	500000	0	7000	300000	50000	4857000
5	Child Welfare Committee-V, Sanskar Ashram Complex, Dilshad Garden, Delhi	Supdt./DDO/HOO, CHG, Sanskar Ashram Complex, Dilshad Garden Delhi	400000	3000000	100000	200000	2000	7000	300000	50000	4059000
6	Child Welfare Committee-VI, Asha Kiran Complex, Avantika, Rohini, Delhi.	Supdt./DDO/HOO, CHB-II, Alipur Delhi	400000	3500000	100000	300000	0	7000	300000	50000	4657000
7	Child Welfare Committee-VII, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt./DDO/HOO, ACHG, Nirmal Chhaya Complex, Delhi	350000	3500000	50000	300000	0	7000	350000	50000	4607000

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			Sub Head 223502102540 001-Salaries	Sub Head 22350210254 0002-Wages	Sub Head 223502102540 006-Medical Treatment	Sub Head 22350210254 0013-O.E.	Sub Head 2235 02 102 54 00 11-DTE	Sub Head 2235 02 102 54 00 05-Rewards	Sub Head 2235 02 102 54 00 07-Allowance	Sub Head 2235 02 102 54 00 08-LTC	
8	Child Welfare Committee-VIII, VCH-VIII, PWD Barracks, B-Block, Kalkaji, Delhi	Supdt./DDO/HOO, VCH-II, Lajpat Nagar	400000	3500000	100000	300000	0	7000	350000	50000	4707000
9	Child Welfare Committee-IX, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar, Delhi.	Supdt./DDO/HOO, OHB-I, GLNS Complex, Delhi Gate, Delhi	400000	3500000	50000	300000	0	7000	350000	50000	4657000
10	Child Welfare Committee-X, Children Home for Boys Alipur, Delhi	Supdt./DDO/HOO, CHB-I, Alipur Delhi	400000	3500000	100000	250000	0	7000	350000	50000	4657000
11	Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-I, DDO/HOO, Kingsway Camp, Delhi	1100000	1200000	100000	800000	0	7000	800000	50000	4057000
12	Juvenile Justice Board-II, GLNS Complex, Delhi Gate, Delhi.	Supdt., JJB-II, GLNS Complex, Delhi Gate, Delhi	1700000	1800000	250000	1650000	0	7000	1500000	100000	7007000
13	Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-III, DDO/HOO, Kingsway Camp, Delhi	2500000	1100000	250000	800000	0	7000	2000000	100000	6757000
14	Juvenile Justice Board-IV, Institutional Area Vishwas Nagar Shahdara Delhi-	Supdt./DDO/HOO, JJB-IV, Vishwas Nagar Shahdara Delhi-110032	2600000	1600000	250000	1700000	8000	7000	2000000	180000	8345000

Sl. No.	Name of JJB/CWC/CCI	Post declared DDO/HOO	Re-allocation of Budget Estimate for the Financial Year 2024-25								Total
			Sub Head 22350210254001-Salaries	Sub Head 223502102540002-Wages	Sub Head 223502102540006-Medical Treatment	Sub Head 223502102540013-O.E.	Sub Head 223502102540011-DTE	Sub Head 223502102540005-Rewards	Sub Head 223502102540007-Allowance	Sub Head 223502102540008-LTC	
15	Juvenile Justice Board-V, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HOO JJB-V, Vishwas Nagar Shahdara Delhi-110032	200000	1700000	5000	800000	0	0	150000	0	2855000
16	Juvenile Justice Board-VI, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HOO, JJB-VI, Vishwas Nagar Shahdara Delhi-110032	1100000	2000000	50000	800000	0	7000	800000	200000	4957000
17	Juvenile Justice Board-VII, Sector-8, Dwarka Delhi	Supdt./DDO/HOO JJB-VII, Sector-8, Dwarka Delhi	0	0	0	1400000	0	0	0	0	1400000
18	Ujjawal Children Home for Boys-III, Lajpat Nagar, New Delhi.	Supdt./DDO, CHB-III, Lajpat Nagar, Delhi.	700000	2500000	100000	0	0	7000	500000	50000	3857000
19	Uday Children Home for Boys-IV, Lajpat Nagar, Delhi	Supdt./DDO, CHB-IV, Lajpat Nagar, Delhi.	1300000	200000	100000	0	0	7000	800000	50000	2457000
20	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt./DDO, OHB-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	2800000	3500000	0	0	0	20000	1800000	0	8120000
21	Place of Safety/Spl. Home for Boy, I, Magazine Road, Majnu Ka Tila, Delhi	Suptd./DDO, Place of Safety/Spl. Home for Boy, I, Magazine Road, Majnu Ka Tila, Delhi	4000000	6000000	300000	0	0	26000	2500000	100000	12926000
22	Department of Women and Child ISBT, Building Kashmere Gate Delhi	DDO/HOO, WCD (HQ)	0	30000000	0	9800000	0	0	0	0	39800000

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23	Sanskar Ashram Home for Boys-I, Dilshad Garden Delhi	Supdt./DDO/HOO/Sanskar Ashram home for Boys-I	500000	500000	50000	0	0	7000	400000	40000	1497000
24	Sanskar Ashram Home for Boys-II, Dilshad Garden Delhi	Supdt./DDO/HOO/Sanskar Ashram home for Boys-II	0	500000	0	0	0	0	0	0	500000
25	Sanskar Ashram home for Girls, Dilshad Garden Delhi	Supdt./DDO/HOO, Sanskar Ashram for Girls, Dilshad Garden	0	3000000	0	0	0	0	0	0	3000000
26	Phulwari Children Home for Boys-I, Alipur Delhi	Supdt./DDO/HOO HB-I Alipur	500000	3000000	50000	0	0	7000	400000	50000	4007000
27	Ashiyana Children Home for Boys-II, Alipur Delhi	Supdt./DDO/HOO HB-II Alipur	500000	3000000	50000	0	0	7000	400000	50000	4007000
28	Anupama Children Home for Girls-I, Nirmal Chhaya Complex, New Delhi.	Supdt./DDO/HOO HG-I, Nirmal Chhaya Complex,	500000	6000000	50000	0	0	7000	400000	50000	7007000
29	Anukirti Children Home for Girls-II, Nirmal Chhaya Complex, New Delhi	Supdt./DDO/HOO HG-II, Nirmal Chhaya Complex,	500000	15000	50000	0	0	7000	400000	50000	1022000
30	Village Cottage Home for Boys-I, Kasturba Niketan Complex, Lajpat Nagar	Supdt./DDO/HOO, VCH-I, Lajpat Nagar	0	900000	0	0	0	0	0	0	900000
31	Village Cottage Home for Boys-II, Kasturba Niketan Complex, Lajpat Nagar	Supdt./DDO/HOO, VCH- II, Lajpat Nagar	0	600000	0	0	0	0	0	0	600000

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32	Village Cottage Home for Boys-III, Kasturba Niketan Complex, Lajpat Nagar	Supdt./DDO/HOO, VCH-III, Lajpat Nagar	0	600000	0	0	0	0	0	0	600000
33	CPDU, WCD (HQ)	WCD (HQ)	100000	175000	15000	0	0	0	350000	0	640000
Total			24500000	102390000	2500000	20500000	10000	200000	18400000	1500000	170000000