

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
(SakshamAnganwadi & POSHAN Branch)

5th Floor, Maharana Pratap ISBT Building, Kashmere Gate, Delhi-110006

F. No. DWCD/37/2026-ICDS-WOMEN AND CHILD DEVELOPMENT DEPARTMENT /
To, 852-857

Dated: 07/09/26

All District Officers/CDPOs/Heads of Office/DDOs
ICDS Projects functioning under the Department of Women & Child
Development, GNCTD.

**Subject: Progressive Budget Allocation to Implementing
Agencies of 95 ICDS Projects towards payment of Rent to
Anganwadi Centre Owners (AWOs) up to the month of August,
2026 under Anganwadi Services (General).**

Sir/Madam,

I am directed to convey the sanction of the Competent Authority for **Progressive Budget Allocation** in favour of the Implementing Agencies of 95 ICDS Projects towards payment of rent to Anganwadi Centre Owners (AWOs) under **Anganwadi Services (General)** of the Umbrella Scheme **SakshamAnganwadi and POSHAN 2.0**.

2. The Progressive Budget Allocation Statement has been generated through the **SNA-SPARSH** portal and reflects the cumulative budget allocation available with the Implementing Agencies up to the month of **August, 2026**.

3. It is informed that the Budget Allocation Order **up to the month of July, 2026** was issued, reflecting the cumulative budget allocation for **March, 2026 to July, 2026**.

Since the Budget Allocation Statement generated through the **SNA-SPARSH** system is progressive (cumulative) in nature, the present Budget Allocation Statement reflects the cumulative budget allocation up to the month of **August, 2026**, i.e. **March, 2026 + April, 2026 + May, 2026 + June, 2026 + July, 2026 + August, 2026**. Accordingly, the project-wise allocation indicated in this Order represents the total progressive budget available with the Implementing Agencies up to the month of **August, 2026**.

4. The expenditure shall be debitable under the following Heads of Account:

Head of Account	Budget Head
Centre Share (60%)	2235 02 102 17 98 13 - Office Expenses
State Share (40%)	2235 02 102 16 98 13 - Office Expenses

5. All Heads of Offices/DDOs/Implementing Officers shall ensure that

the expenditure is incurred strictly for the purpose for which the funds have been allocated and in accordance with the provisions of the Scheme, the General Financial Rules, Treasury Rules and other instructions issued by the Government from time to time.

6. The details of the **Project-wise Progressive Budget Allocation up to the month of August, 2026** amongst the 95 ICDS Projects are as under:

Sl.No.	PROJECT NAME	Centre Share (Progressive) 2235 02 102 17 98 13 - Office Expenses	State Share (Progressive) 2235 02 102 16 98 13 - Office Expenses	Total Progressive
1	ALIPUR	2522872		
2	AMAN VIHAR	1518000	1681914	4204786
	ANAND		1012000	2530000
3	MANSAROVAR	1744717		
	ANAND		1163145	2907862
4	PARVAT	1524000		
5	BABARPUR	1837500	1016000	2540000
6	BADARPUR	1035796	1225000	3062500
7	BAWANA	1636800	690528	1726324
8	BHALSWA	2122200	1091200	2728000
9	BHATIMINES	1867440	1414800	3537000
10	BURARI	1982100	1244960	3112400
	CHANDNI		1321400	3303500
11	CHOWK	1228800		
	GAUTAM		819200	2048000
12	VIHAR	2660100		
13	GAUTAM PURI	2526000	1773400	4433500
	GEETA		1684000	4210000
14	COLONY	1824000		
15	GOVIND PURI	1895100	1216000	3040000
	HAMDARD		1263400	3158500
16	NAGAR	2002320		
17	HASTSAL	2112714	1334880	3337200
	HOLAMBI		1408476	3521190
18	KALAN	1523880		
19	INDERPURI	2210700	1015920	2539800
20	JAHANGIRPURI	2069646	1473800	3684500
21	JAIPUR	1776540	1379764	3449410
22	JAMA MASJID	1497574	1184360	2960900
23	JWALAPURI	1359510	998380	2495954
24	KANJHAWALA	1843500	906340	2265850
25	KAPASHERA	1413935	1229000	3072500
	KARAWAL		942623	2356558
26	NAGAR	2030296		
27	KHANPUR	1759860	1353530	3383826
			1173240	2933100

28	KIRTI NAGAR			
29	KONDLI	898226		
	KUSUMPUR	1602000	598817	1497043
30	PAHARI		1068000	2670000
	MADANPUR	1561200		
31	KHADAR		1040800	2602000
32	MADIPUR	1153440		
33	MANGLAPURI	592560	768960	1922400
34	MANGOLPURI	1661108	395040	987600
	MANGOLPUR	1967922	1107405	2768513
35	KHURD		1311949	3279871
36	MEER VIHAR	1426200		
37	MEETHAPUR	1500058	950800	2377000
38	MEHRAULI	1695940	1000039	2500097
39	MOLARBAND	2388720	1130626	2826566
40	MOTI NAGAR	1412400	1592480	3981200
41	NABI KARIM	1189128	941600	2354000
42	NAJAFGARH	2073600	792751	1981879
43	NAND NAGRI	2353611	1382400	3456000
44	NARELA	3357960	1569073	3922684
45	NAWADA	2013480	2238640	5596600
46	NIHAL VIHAR	1850700	1342320	3355800
47	NILOTHI	1631100	1233800	3084500
48	NIZAMUDDIN	1923154	1087400	2718500
49	OKHLA	1352340	1282102	3205256
	PASCHIM	2037780	901560	2253900
50	VIHAR		1358520	3396300
51	PATPARGANJ	825900		
52	PRATAP VIHAR	1329000	550600	1376500
53	PREM NAGAR	1848720	886000	2215000
	RAJOURI	1664700	1232480	3081200
54	GARDEN		1109800	2774500
55	ROHINI I	1194601		
56	ROHINI II	1463100	796401	1991002
57	SAGARPUR	1601437	975400	2438500
	SANGAM	1391840	1067625	2669062
58	PARK		927722	2319562
	SANGAM	1129950		
59	VIHAR I		753300	1883250
	SANGAM	3024000		
60	VIHAR II		2016000	5040000
61	SEELAMPUR	1902000		
62	SEEMAPURI	1646400	1268000	3170000
63	SHAHBAD	4246500	1097600	2744000
64	SHAKARPUR	1724961	2831000	7077500
65	SHAKURPUR	1440000	1149974	2874935
66	SHIV VIHAR	1231674	960000	2400000
67	SONIA VIHAR	2061660	821116	2052790
		3299100	1374440	3436100
			2199400	5498500

68	SULTANPURI	1804452	1202968	3007420
	SUNDER			
69	NAGARI	1763400	1175600	2939000
70	TILAK VIHAR	1563739	1042493	2606232
71	TIMARPUR	1848060	1232040	3080100
72	TRILOKPURI	1476000	984000	2460000
	UTTAM			
73	NAGAR	2230925	1487283	3718208
	VISHNU			
74	GARDEN	1070643	713762	1784405
75	WAZIRPUR	1271700	847800	2119500
76	ZAMROODPUR	1137840	758560	1896400
77	New Delhi	132600	88400	221000
78	Adarsh Nagar	132600	88400	221000
79	Badli	361200	240800	602000
80	Kirari	102000	68000	170000
81	Brijpuri	299550	199700	499250
82	Bhajanpura	431040	287360	718400
83	Gokulpuri	487200	324800	812000
84	Saboli	366000	244000	610000
85	Maujpur	384600	256400	641000
86	Jhilmil	205800	137200	343000
87	Shastri Nagar	60000	40000	100000
88	LalKaun	312000	208000	520000
89	Chhawala	142410	94940	237350
90	Matiyala	253140	168760	421900
91	Kakrola	126510	84340	210850
92	Dwarka	206760	137840	344600
93	Bakkarwala	376500	251000	627500
94	Shalimar Bagh	162000	108000	270000
95	PoothKhurd	271500	181000	452500
Grand Total		139174239	92782646	231956885

7. The above allocation is **progressive (cumulative)** in nature. The Budget **Progressive Budget Allocation up to the month of July, 2026** has already been sanctioned through a separate Order. The present Order incorporates the **additional Budget Allocation for the months of August, 2026** and accordingly reflects the cumulative progressive budget allocation available with the Implementing Agencies up to the month of **August, 2026**.

8. The Implementing Agencies shall ensure that the expenditure is booked only against the budget allocated under the respective Heads of Account and that no expenditure is incurred in excess of the budget allocated through this Order.

9. The Drawing & Disbursing Officers (DDOs) shall ensure that the funds allocated through this Order are utilized exclusively for payment

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of rent to eligible Anganwadi Centre Owners (AWOs) and that all payments are made only through the **SNA-SPARSH** module after following the prescribed procedure.

10. Proper accounts of expenditure shall be maintained by the concerned Implementing Agencies/DDOs and all records shall be produced before the Audit Authorities as and when required.

11. This issues with the prior approval of the Competent Authority.

Assistant Director
(SakshamAnganwadi& POSHAN)

F. No. DWCD/37/2026-ICDS-WOMEN AND CHILD DEVELOPMENT DEPARTMENT/

Copy for information and necessary action to:

852-857

Dated: 07/09/26

1. OSD to Director, DWCD, GNCTD.
2. DCA, DWCD, GNCTD.
3. DDO (HQ), DWCD, GNCTD.
4. PAO XIII, GNCTD, Delhi Fire Service Building, Shankar Road, New Delhi.
5. IT Branch, DWCD, for uploading on the Department's website.
6. Guard File.

Assistant Director
(SakshamAnganwadi& POSHAN)