

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)
5th FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.

F.76(2)/Budget/ICDS-WCD/2024-25/ 927-929

Dated: 14/11/24

To,

All CDPOs/DDOs, SA&P Projects,
& DDOs, WCD HQ,
Delhi/ New Delhi.

Sub: Re-Allocation of Budget Estimate for the F.Y.2024-25 in respect of SA & Panganwadi Services Scheme – Supplementary Nutrition Programme (State Share) under Demand No.8 under Major Head '2235'.

Sir/Madam,

Finance (Budget) Department vide letter no. **F.2/2/28/2023-24/Fin(B)/692-703** dated **16.03.2024** has given Authorization of funds to Department of Women & Child Development upto the extent of **Rs. 72,00,00,000/-** (Rupees Seventy Two Crores Only) under Major Head **2235 02 102 16 97 49 – Supplementary Nutrition Programme (State Share)** during the Financial Year 2024-25.

The expenditure does not exceed the Budget Allocated in F.Y. 2024-25 & authorization of funds under the Scheme. The Budget distribution amongst various ICDS Projects based on requirement submitted / furnished by respective SA & P Projects for which detailed is as under:-

(Rs. in thousands)

SR. NO.	Project	2235 02 102 16 97 49 - Supplementary Nutrition Programme - Other Revenue Expenditure (State Share)
1	Alipur	9326
2	Aman Vihar	6908
3	Anand Mansarovar	10740
4	Anand Parbat	5348
5	Babar pur	7219
6	Badarpur	6008
7	Baghkare Khan	4783
8	Bawana	7006
9	Bhagirati Vihar	9048
10	Bhalaswa	10811
11	Bhatti Mines	6482
12	Budhpur	7513
13	Burari	7934
14	Chandni Chowk	5469

15	Dabri	5913
16	EktaVihar	5134
17	GautamPuri	7984
18	GautamVihar	14383
19	Geeta Colony	9158
20	GovindPuri	5212
21	Hamdard Nagar	8553
22	Hastsal	7088
23	HolambiKalan	7341
24	InderPuri	9522
25	Jahangir Puri	16405
26	Jaitpur	6949
27	Jama Masjid	5881
28	JwalaPuri	6224
29	Kanjhawala	9630
30	Kapashera	7730
31	Karawal Nagar	7160
32	KardamPuri	10862
33	Kirti Nagar	5520
34	Kondli	8558
35	Kusumpurpahari	5348
36	MadanpurKhader	5549
37	Madipur	2037
38	Manglapuri	5223
39	MangolpurKhurd	5824
40	MangolPuri	7786
41	Mayapuri	4392
42	Meethapur	7136
43	Mehraulli	10005
44	Molarband	4810
45	Moti Nagar	6479
46	Nabikarim	8514
47	Najaf Garh	13633
48	NandNagri	9994
49	Nangli	8336
50	Nangloi	6102
51	Narela	8065
52	Nawada	8034
53	NihalVihar	10330
54	Nilothi	7228
55	Nimri	5526
56	Nizamuddin	5327
57	Okhla	8069
58	Paschimvihar	4343

59	PatparGanj	8628
60	PratapVihar	6824
61	Prem Nagar	7031
62	Khanpur	8262
63	Raja Garden	3668
64	Rajouri Garden	2614
65	Rani Bagh	2616
66	Rohini I	4496
67	Rohini II	7556
68	Sagarpur	5647
69	Sangam Park	4655
70	SangamVihar 1	12529
71	SangamVihar II	6594
72	Savda	7532
73	SeelamPur	10292
74	Seemapuri	9831
75	Shahbad	9016
76	ShahbadDaulatpur	6852
77	Shahdara	10073
78	Shakarpur	7782
79	Shakurpur	4677
80	Shiv Vihar	10148
81	Sonia Vihar	11148
82	Shriram colony	9042
83	Sultan puri	8244
84	Sunder Nagri	9369
85	TikriKhurd	7875
86	TilakVihar	6574
87	Timarpur	7439
88	Tri Nagar	2959
89	Trilokpuri	10575
90	Uttam Nagar	8046
91	Vishnu Garden	4207
92	Wazirabad	7205
93	Wazirpur	5640
94	Zamroodpur	4886
95	Meer Vihar	6926
	Total	705350
96	DDO (WCD-HQ)	0
97	ICDS (HQ)	14650
	Grand Total	720000

Expenditure which does not fall within the competency of DPOs/DDOs/HOO/Scheme Implementing Officer may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same. Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money. The monthly Expenditure Statement should be sent to the DD (SA&P)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.



Assistant Director (SA&P-III)

F.76(2)/Budget/ICDS-WCD/2024-25/927-929
Copy to:

Dated: 14/11/24

- 1) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 2) The Programmer, DWCD



Assistant Director (SA&P-III)