GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT

(ACCOUNTS BRANCH) ISBT, KASHMERE GATE DELHI - 110006

F.No.76(1)/DWCD/Acctts./Budget/BE-RE/2023-24/ 21166-73 18 2 MAR 2024

To,

The All PIO /DD /HOO /DDOs, Department of Woman & Child Development, Government of NCT of Delhi. Delhi/New Delhi.

Subject: Allocation of Modified Revised Estimates for the FY 2023-24.

Sir/ Madam,

I am directed to allocate the Modified Revised Estimates for the Financial Year 2023-24 based on the demands furnished by respective HOOs/DDOs. Further, all the PIO/DD/HOO/DDOs shall ensure that:

- 1. Expenditure must be incurred for the purpose for which funds have been provided.
- 2. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money:
- 3. All the rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
- 4. HOOs/DDOs shall be in a position to estimate the anticipated saving or excess of every month.
- 5. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
- 6. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.
- 7. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
- 8. Excess allocations, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.
- Onus of any Excess or Savings will be Upon the PIO/DDs/HOOs/DDOs concerned.
- 10. The expenditure out of Centrally Sponsored schemes shall be strictly incurred as per guidelines issued by Govt. of India from time to time.
- 11. At the outset, no expenditure will be incurred in excess of allocated budget estimates.
- 12. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.

This issues with prior approval of Director (WCD).

(Y. Srinivasa Rao) Controller of Accounts (HQ)

Dated !...

Encl: As stated above

F.No.76(1)/DWCD/Acctts/Budget/BE-RE/2023-24/ 21166-73 Copy For information & necessary action to-:

1. PS to Secretary (WCD), Deptt. of WCD.

The Controller of Accounts, Principal Accounts Office, GNCTD, Vikas Bhawan, New Delhi.

The PAO concerned through HOOs/DDOs with the request to entertain bills to the extent of provisions of Modified Revised Estimates 2023-24.

Jt. Secretary (Budget), Finance (Budget) Department, GNCTD, 4th Level, 'A' -wing, Delhi Secretariat, New Delhi.

OSD to Director (WCD)

PA to Addl. Director (WCD).

All Branch-in-charges, DWCD (HQ), Kashmere.Gate, Delhi.

Senior System Analyst, DWCD (HQ), Kashmere Gate, Delhi with the request to upload the same on the website of the Department.

9. Guard File.

> (Y. Srinivasa Rao) Controller of Accounts (HQ)

Department of Women and Child Devolopment			, , , , , , , , , , , , , , , , , , , ,
Modified Revised Estimates 2023-24	(A)		
Major/Sub Major/Minor/Sub/Detalled/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Budget Estimates	Modified Revised Estimates
		2023-2024	2023-2024
1	2	3	5
Directorate of Women & Child Development			
REVENUE SECTION:			
Major Head "2225"			
2225 Walfare of SC/ST & Backward Classes (Major Head)			
2225 01- Welfare of Scheduled Castes (Sub Major Head)			
2225 01 800 - OTHER EXPENDITURE (Minor Head)			
2225 01 800 98 - Sanskar Ashram Boy-II (Sub Head)			2000
222501800980001 - Salaries	Voted	1800	
222501800980002 - Wages	Voted	10	
222501800980005 - Rewards	Voted	30	
222501800980006 - M.T.	Voted	200	
222501800980007 - Allowances	Voted	1500	
222501800980008 - L.T.C	Voted	150	
222501800980011 - D.T.E.	Voted	40	
222501800980013 - O. E.	Voted	200	
222501800980021 - S & M	Voted	3000	
2225 01 800 98 Total -Sanskar Ashram Boys-II (Sub Head)		6930	6872
2225 01 800 97 - Sanskar Ashram for Denotified Tribes & SC Girls And Boys (Sub Head)			
222501800970001 - Salaries	Voted	1600	1600
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	2500	
Sanskar Ashram for Girls, Dilshad Garden	Voted		
S-Total=		4100	4600
222501800970002 - Wages			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	(
Sanskar Ashram for Girls, Dilshad Garden	Voted	20	The second secon
S-Total=	Charged	20	
3-10tal-			
222501800970005 - Rewards			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	50	50
Sanskar Ashram for Girls, Dilshad Garden	Voted	50	5
S-Total=		100	10
222501800970006 - M.T.		0.5	
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	250	10
Sanskar Ashram for Girls, Dilshad Garden	Voted	250	
S-Total=		50	0 20
222501800970007 - Allowances.		-10	
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	100	
Sanskar Ashram for Girls, Dilshad Garden	Voted	130	
S-Total=		230	0 330
222501800970008 - L.T.C			
22200 1000970000 - L. I.U	Voted	12	0 3
Sanskar Ashram for Boys - I, Dilshad Garden		8	70
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	19414	0 5
Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total=	-	20	
Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total=	-	20	
Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970011 - D.T.E	-	5	
Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970011 - D.T.E Sanskar Ashram for Boys - I, Dilshad Garden			
Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970011 - D.T.E	Voted Voted	5	0 1
Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970011 - D.T.E Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total=	Voted Voted	5	0 1
Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970011 - D.T.E Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970013 - O. E.	Voted Voted	5	0 1
Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970011 - D.T.E Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970013 - O. E. Sanskar Ashram for Boys - I, Dilshad Garden	Voted Voted	5 5 10	0 1 0 2 0 25 0 42
Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970011 - D.T.E Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970013 - O. E.	Voted Voted Voted Voted Voted Voted	5 5 10	0 1 0 2 0 25 0 42
Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970011 - D.T.E Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970013 - O. E. Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden	Voted Voted Voted Voted Voted Voted	5 5 10 20 45	0 1 0 2 0 25 0 42
Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970011 - D.T.E Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970013 - O. E. Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970021 - S & M	Voted Voted Voted Voted Voted Voted	5 5 10 20 45	0 1 0 2 0 25 0 42 0 67
Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970011 - D.T.E Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden Sanskar Ashram for Boys - I, Dilshad Garden S-Total= 222501800970013 - O. E. Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970021 - S & M Sanskar Ashram for Boys - I, Dilshad Garden	Voted Voted Voted Voted Voted Voted Voted	5 5 10 20 45 65	0 1 0 2 0 25 0 42 0 67
Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970011 - D.T.E Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden Sanskar Ashram for Boys - I, Dilshad Garden S-Total= 222501800970013 - O. E. Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970021 - S & M Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden	Voted Voted Voted Voted Voted Voted Voted Voted Voted	5 5 10 20 45 65	0 1 0 2 0 25 0 42 0 67 0 350 0 600
Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970011 - D.T.E Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970013 - O. E. Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970021 - S & M Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden	Voted Voted Voted Voted Voted Voted Voted Voted Voted	5 5 10 20 45 65	0 1 0 2 0 25 0 42 0 67 0 350 0 600
Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970011 - D.T.E Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden Sanskar Ashram for Boys - I, Dilshad Garden S-Total= 222501800970013 - O. E. Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden S-Total= 222501800970021 - S & M Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden	Voted Voted Voted Voted Voted Voted Voted Voted Voted	5 5 10 20 45 65 250 450 700	0 1 0 2 0 25 0 42 0 67 0 350 0 600

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14970 14970 0 21900 21900 21900 21900 21900 0 21900 0 0 1200 30 500 3470 500 0 120 8620 17000 500 4000 18000 4500 800 600 8300 75000	207 196 111 275 264 111 275 264 111 28 50 50 50 12 645 2150 12 400 1800 35 19 1000
4000 21900 21900 21900 21900 0 21900 0 4000 30 500 3470 500 0 120 8620 17000 500 4000 18000 4500 800 600 8300	28 264 11 275 264 11 275 264 11 28 56 20 56 50 12 400 1800 35 19 19
4000 21900 21900 21900 21900 0 21900 0 4000 30 500 3470 500 0 120 8620 17000 500 4000 18000 4500 800 600 8300	28 264 11 275 264 11 275 264 11 28 56 20 56 50 12 400 1800 35 19 19
21900 0 21900 21900 0 21900 0 0 4000 30 500 3470 500 0 120 8620 17000 500 4000 18000 4500 800 600 8300	275 264 11 275 275 264 11 11 275 264 11 11 28 28 5 20 56 11 645 2156 12 406 1806 35 19
21900 21900 21900 21900 0 21900 0 4000 30 500 3470 500 0 120 8620 17000 500 4000 18000 4500 800 600 8300	264 11 275 264 11 28 264 11 5 20 5 5 11 645 2150 12 400 1800 35 19
21900 21900 21900 0 21900 0 0 4000 30 500 0 120 8620 17000 500 4000 18000 4500 800 600 8300	275 275 264 11 28 5 20 5 5 1 645 2150 12 400 1800 35 19
21900 21900 0 0 4000 30 500 3470 500 0 120 8620 17000 500 4000 18000 4500 800 600 8300	275 264 111 28 5 20 5 5 11 643 2150 12 400 1800 35 19
21900 0 0 4000 30 500 3470 500 0 120 8620 17000 500 4000 18000 4500 800 600 8300	264 11 5 20 5 5 1 643 2150 12 400 1800 35 19
21900 0 0 4000 30 500 3470 500 0 120 8620 17000 500 4000 18000 4500 800 600 8300	264 11 28 5 20 5 5 64 1 64 2150 12 400 1800 35 19
4000 30 500 3470 500 0 120 8620 17000 500 4000 18000 4500 800 600 8300	288 500 55 55 11 648 2150 12 400 1800 35 19
30 500 3470 500 0 120 8620 17000 500 4000 18000 4500 800 600 8300	2150 20 5 5 1 648 2150 12 400 1800 35 19
30 500 3470 500 0 120 8620 17000 500 4000 18000 4500 800 600 8300	2150 120 55 564 12 400 1800 35 19
30 500 3470 500 0 120 8620 17000 500 4000 18000 4500 800 600 8300	2150 120 55 564 12 400 1800 35 19
30 500 3470 500 0 120 8620 17000 500 4000 18000 4500 800 600 8300	2150 20 5 5 1 648 2150 12 400 1800 35 19
30 500 3470 500 0 120 8620 17000 500 4000 18000 4500 800 600 8300	2150 120 55 564 12 400 1800 35 19
30 500 3470 500 0 120 8620 17000 500 4000 18000 4500 800 600 8300	2150 20 5 5 1 648 2150 12 400 1800 35 19
30 500 3470 500 0 120 8620 17000 500 4000 18000 4500 800 600 8300	2150 20 5 5 1 648 2150 12 400 1800 35 19
500 3470 500 0 120 8620 17000 500 4000 18000 4500 800 600 8300	2150 200 5 5 1 648 2150 12 400 1800 35 19
3470 500 0 120 8620 17000 500 4000 18000 4500 800 600 8300	20 5 5 1 64! 2150 12 400 1800 35 19
500 0 120 8620 17000 500 4000 18000 4500 800 600 8300	2150 12 400 1800 35 19
17000 500 4000 18000 4500 800 600 8300	2150 12 400 1800 35 19
120 8620 17000 500 4000 18000 4500 800 600 8300	2150 12 400 1800 35 19
17000 500 4000 18000 4500 800 600 8300	2156 1: 400 1800 35 19
17000 500 4000 18000 4500 800 600 8300	2150 12 400 1800 35 19
500 4000 18000 4500 800 600 8300	12 400 1800 35 19
4000 18000 4500 800 600 8300	400 1800 35 19
18000 4500 800 600 8300	1800 35 19
4500 800 600 8300	35 19 19
800 600 8300	19 19
8300	19
8300	
75000	
	7500
300	30
10000	1200
1200	120
3300	330
500	70
1300	130
500	1500
200	350
0	(
146000	150000
277365	277350
277365	277350
431985	433800
7400	7400
4400	4400
2000	2500
4000	4500
	5000
	7400 4400

CHB-II, Alipur Place of Safety & Spl. Home for Boys	Voted Voted	4000	
Trace of earlety at opi. Home for Boys	S-Total=	20700	
223502102980002 - Wages	3-10tal-	29700	31:
CHB-I, Alipur	Voted	300	3
A STATE OF THE PARTY OF THE PAR	Charged		
CHB-I, Lajpat Nagar	Voted	150	
CHB-II, Lajpat Nagar	Charged	a series of 0	
CHB(B), Narela	Voted	150	
	Charged	300	
OHB-I, Delhi Gate	Voted	100	The state of the s
OHB-II, Sewa Kutir, Kingsway Camp	Voted	100	
CHB-II, Alipur	Voted	200	1
Charles of Bullion and Charles of the Control of th	Charged	A ASSAULT OF	
Place of Safety & Spl. Home for Boys	Voted	0	
	S-Total=	1200	103
223502102980003 - O.T.A.			
CHB-I, Alipur	Voted		
CHB-I, Lajpat Nagar	Voted	0	
CHB-II, Lajpat Nagar	Voted	0	
CHB(B), Narela	Voted	0	
OHB-I, Delhi Gate	Voted	0	
OHB-II, Sewa Kutir, Kingsway Camp	Voted	0	
CHB-II, Alipur	Voted	0	
Place of Safety & Spl. Home for Boys	Voted	Ó	
223502102980005 - Reward	-Total=	0	
223502102980005 - Reward CHB-I, Alipur		3	
CHB-İ, Lajpat Nagar	Voted	100	
CHB-II, Lajpat Nagar	Voted	100	
CHB(B), Narela	Voted Voted	20	
DHB-I, Delhi Gate	Voted	100	
DHB-II, Sewa Kutir, Kingsway Camp	Voted	100	
CHB-II, Alipur	Voted	100	
Place of Safety & Spl. Home for Boys	Voted	0	
S	-Total=	584	41
23502102980006 - M.T.			
CHB-I, Alipur	Voted	1500	14
HP. I Lainat Magas			
CHB-I, Lajpat Nagar	Voted	300	2!
HB-II, Lajpat Nagar	Voted Voted	300 250	
HB-II, Lajpat Nagar HB(B), Narela	Voted Voted Voted	300 250 700	25
CHB-II, Lajpat Nagar CHB(B), Narela DHB-I, Delhi Gate	Voted Voted Voted Voted	300 250 700 500	25 145 48
CHB-II, Lajpat Nagar CHB(B), Narela DHB-I, Delhi Gate DHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur	Voted Voted Voted Voted Voted	300 250 700 500 800	25 145 48 75
CHB-II, Lajpat Nagar CHB(B), Narela DHB-I, Delhi Gate DHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur	Voted Voted Voted Voted Voted Voted Voted	300 250 700 500 800 400	25 145 48 75
CHB-II, Lajpat Nagar CHB(B), Narela DHB-I, Delhi Gate DHB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur lace of Safety & Spl. Home for Boys	Voted Voted Voted Voted Voted Voted Voted Voted Voted	300 250 700 500 800 400	29 145 48 75 75
CHB-II, Lajpat Nagar CHB(B), Narela DHB-I, Delhi Gate DHB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur lace of Safety & Spl. Home for Boys S23502102980007 - Allowances.	Voted Voted Voted Voted Voted Voted Voted	300 250 700 500 800 400	29 145 48 75 75
CHB-II, Lajpat Nagar CHB(B), Narela DHB-I, Delhi Gate DHB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur lace of Safety & Spl. Home for Boys S23502102980007 - Allowances. HB-I, Alipur	Voted Voted Voted Voted Voted Voted Voted Voted Voted	300 250 700 500 800 400 0 4450	29 145 48 75 75
CHB-II, Lajpat Nagar CHB(B), Narela DHB-I, Delhi Gate DHB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur Iace of Safety & Spl. Home for Boys S23502102980007 - Allowances. HB-I, Alipur HB-I, Alipur HB-I, Lajpat Nagar	Voted Voted Voted Voted Voted Voted Voted Voted Voted Total=	300 250 700 500 800 400	25 145 48 75 75 538
CHB-II, Lajpat Nagar CHB(B), Narela DHB-I, Delhi Gate DHB-II, Sewa Kutir, Kingsway Camp DHB-II, Alipur DHB-II, Lajpat Nagar DHB-II, Lajpat Nagar	Voted	300 250 700 500 800 400 0 4450	25 145 48 75 75 538 500 400
CHB-II, Lajpat Nagar CHB(B), Narela DHB-I, Delhi Gate DHB-II, Sewa Kutir, Kingsway Camp DHB-II, Alipur DHB-II, Lajpat Nagar DHB-II, Lajpat Nagar DHB(B), Narela	Voted	300 250 700 500 800 400 0 4450 4100 3100	25 145 48 75 75 538 500 400 222
CHB-II, Lajpat Nagar CHB(B), Narela DHB-I, Delhi Gate DHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur CHB-II, Lajpat Nagar CHB-II, Lajpat Nagar CHB(B), Narela CHB-II, Delhi Gate	Voted	300 250 700 500 800 400 0 4450 4100 3100 1896 2600 4100	25 145 48 75 75 538 500 400 222 300
CHB-II, Lajpat Nagar CHB(B), Narela CHB(B), Narela CHB-II, Delhi Gate CHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur CHB-II, Lajpat Nagar CHB-II, Delhi Gate CHB-II, Sewa Kutir, Kingsway Camp	Voted	300 250 700 500 800 400 0 4450 4100 3100 1896 2600 4100 2800	25 145 48 75 75 538 500 400 222 300 430
CHB-II, Lajpat Nagar CHB(B), Narela DHB-I, Delhi Gate DHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur CHB-II, Lajpat Nagar	Voted	300 250 700 500 800 400 0 4450 4100 3100 1896 2600 4100 2800 2700	25 145 48 75 75 75 538 500 400 222 300 430 280
CHB-II, Lajpat Nagar CHB(B), Narela DHB-I, Delhi Gate DHB-II, Sewa Kutir, Kingsway Camp DHB-II, Alipur DHB-II, Alipur DHB-II, Alipur DHB-II, Alipur DHB-II, Alipur DHB-II, Alipur DHB-II, Lajpat Nagar DHB-II, Lajpat Nagar DHB-II, Lajpat Nagar DHB-II, Lajpat Nagar DHB-II, Delhi Gate DHB-II, Sewa Kutir, Kingsway Camp DHB-II, Alipur	Voted	300 250 700 500 800 400 0 4450 4100 3100 1896 2600 4100 2800 2700	25 145 48 75 75 538 500 400 222 300 430 280 400
CHB-II, Lajpat Nagar CHB(B), Narela CHB(B), Narela CHB-II, Delhi Gate CHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur CHB-II, Alipur CHB-II, Alipur CHB-II, Alipur CHB-II, Alipur CHB-II, Lajpat Nagar CHB-II, Lajpat Nagar CHB-II, Lajpat Nagar CHB-II, Lajpat Nagar CHB-II, Delhi Gate CHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur CHB-I	Voted	300 250 700 500 800 400 0 4450 4100 3100 1896 2600 4100 2800 2700	25 145 48 75 75 538 500 400 222 300 430 280
CHB-II, Lajpat Nagar CHB(B), Narela CHB(B), Narela CHB-II, Delhi Gate CHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur CHB-II, Alipur CHB-II, Alipur CHB-II, Alipur CHB-II, Alipur CHB-II, Lajpat Nagar CHB-II, Lajpat Nagar CHB-II, Lajpat Nagar CHB-II, Delhi Gate CHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur	Voted	300 250 700 500 800 400 0 4450 4100 3100 1896 2600 4100 2800 2700 0	25328
CHB-II, Lajpat Nagar CHB(B), Narela DHB-I, Delhi Gate DHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur Clace of Safety & Spl. Home for Boys C23502102980007 - Allowances. CHB-I, Alipur CHB-I, Lajpat Nagar CHB-II, Lajpat Nagar CHB-II, Lajpat Nagar CHB-II, Delhi Gate CHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur	Voted Vote	300 250 700 500 800 400 0 4450 4100 3100 1896 2600 4100 2800 2700 0 21296	25325
CHB-II, Lajpat Nagar CHB(B), Narela CHB(B), Narela CHB-II, Delhi Gate CHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur CHB-II, Alipur CHB-II, Alipur CHB-II, Alipur CHB-II, Alipur CHB-II, Lajpat Nagar CHB-II, Lajpat Nagar CHB-II, Lajpat Nagar CHB-II, Delhi Gate CHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur CHB-II, Lajpat Nagar CHB-II, Lajpat Nagar	Voted	300 250 700 500 800 400 0 4450 4100 3100 1896 2600 4100 2800 2700 0 21296	25325 145 48 75 75 538 500 400 222 300 430 280 400
CHB-II, Lajpat Nagar CHB(B), Narela CHB(B), Narela CHB-II, Delhi Gate CHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur CHB-II, Alipur CHB-II, Alipur CHB-II, Alipur CHB-II, Alipur CHB-II, Lajpat Nagar CHB-II, Lajpat Nagar CHB-II, Lajpat Nagar CHB-II, Sewa Kutir, Kingsway Camp CHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur CHB-II, Lajpat Nagar CHB-III, Lajpat Nagar CHB-III, Lajpat Nagar	Voted Vote	300 250 700 500 800 400 0 4450 4100 3100 1896 2600 4100 2800 2700 0 21296	25325 145 48 75 75 538 500 400 222 300 430 280 400 2532 50 60 60 60 60 60 60 60 60 60 6
CHB-II, Lajpat Nagar CHB(B), Narela CHB(B), Narela CHB-II, Delhi Gate CHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur CHB-II, Alipur CHB-II, Alipur CHB-II, Alipur CHB-II, Alipur CHB-II, Lajpat Nagar CHB-II, Lajpat Nagar CHB-II, Delhi Gate CHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur CHB-II, Lajpat Nagar CHB-II, Delhi Gate	Voted Vote	300 250 700 500 800 400 0 4450 4100 3100 1896 2600 4100 2800 2700 0 21296 500 200 100	25325 145 48 75 75 538 500 400 222 300 430 280 400 50 60 60 60 60 60 60 60 60 60 6
CHB-II, Lajpat Nagar CHB(B), Narela DHB-I, Delhi Gate DHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur Place of Safety & Spl. Home for Boys 23502102980007 - Allowances. HB-I, Alipur HB-I, Lajpat Nagar HB-II, Lajpat Nagar HB-II, Lajpat Nagar HB-II, Delhi Gate HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur ace of Safety & Spl. Home for Boys 23502102980008 - L.T.C HB-I, Alipur HB-I, Lajpat Nagar HB-II, Lajpat Nagar	Voted Vote	300 250 700 500 800 400 0 4450 4100 3100 1896 2600 4100 2800 2700 0 21296 500 200 100 400	25325 145 48 75 75 538 500 400 222 300 430 280 400 (25325 50 50 50 50 50 60 60 60 60 60 60 60 60 60 6
CHB-II, Lajpat Nagar CHB(B), Narela DHB-I, Delhi Gate DHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur Clace of Safety & Spl. Home for Boys C23502102980007 - Allowances. HB-I, Alipur HB-I, Lajpat Nagar HB-II, Lajpat Nagar HB(B), Narela HB-II, Sewa Kutir, Kingsway Camp HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur ace of Safety & Spl. Home for Boys C23502102980008 - L.T.C HB-I, Alipur HB-I, Lajpat Nagar HB-II, Lajpat Nagar	Voted Vote	300 250 700 500 800 400 0 4450 4100 3100 1896 2600 4100 2800 2700 0 21296 500 200 100 400 100	25325 145 48 75 75 538 500 400 222 300 430 280 400 (25325 50 50 50 50 50 50 50 50 50 5
CHB-II, Lajpat Nagar CHB(B), Narela DHB-I, Delhi Gate DHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur Clace of Safety & Spl. Home for Boys Section 1985 Section	Voted Vote	300 250 700 500 800 400 0 4450 4100 3100 1896 2600 4100 2800 2700 0 21296 500 200 100 400 100 400 300 0	25325 145 48 75 75 538 500 400 222 300 430 280 400 25325 50 50 50 50 50 50 50 50 50 5
CHB-II, Lajpat Nagar CHB(B), Narela DHB-I, Delhi Gate DHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur Clace of Safety & Spl. Home for Boys C23502102980007 - Allowances. HB-I, Alipur HB-I, Lajpat Nagar HB-II, Lajpat Nagar HB-II, Lajpat Nagar HB-II, Delhi Gate HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur ace of Safety & Spl. Home for Boys C3502102980008 - L.T.C HB-I, Alipur HB-I, Lajpat Nagar HB-II, Sewa Kutir, Kingsway Camp HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur Ace of Safety & Spl. Home for Boys	Voted Vote	300 250 700 500 800 400 0 4450 4100 3100 1896 2600 4100 2800 2700 0 21296 500 200 100 400 100 400 300	25325 145 48 75 75 538 500 400 222 300 430 280 400 (25325 50 50 50 50 50 50 50 60 60 60 60 60 60 60 60 60 6
CHB-II, Lajpat Nagar CHB(B), Narela DHB-I, Delhi Gate DHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur CHB-II, Alipur CHB-II, Alipur CHB-II, Alipur CHB-II, Alipur CHB-II, Lajpat Nagar CHB-II, Lajpat Nagar CHB-II, Lajpat Nagar CHB-II, Delhi Gate CHB-II, Alipur CHB-II, Lajpat Nagar CHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur CHB-II, A	Voted Vote	300 250 700 500 800 400 0 4450 4100 3100 1896 2600 4100 2800 2700 0 21296 500 200 100 400 100 400 300 0	25325 145 48 75 75 75 538 500 400 222 300 430 280 400 (25325 50 50 50 50 50 50 50 50 60 60 60 60 60 60 60 60 60 6
23502102980007 - Allowances. HB-I, Alipur HB-I, Lajpat Nagar HB-II, Lajpat Nagar HB-II, Delhi Gate HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur ace of Safety & Spl. Home for Boys 23502102980008 - L.T.C HB-I, Alipur HB-I, Lajpat Nagar HB-II, Delhi Gate HB-II, Sewa Kutir, Kingsway Camp HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur ace of Safety & Spl. Home for Boys	Voted Vote	300 250 700 500 800 400 0 4450 4100 3100 1896 2600 4100 2800 2700 0 21296 500 200 100 400 100 400 300 0	25 25 25 25 25 25 25 25 25 25 25 25 25 2

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CHB(B), Narela	Vota d		
OHB-I, Delhi Gate	Voted	80	
OHB-II, Sewa Kutir, Kingsway Camp	Voted Voted	50	
CHB-II, Alipur		200	
Place of Safety & Spl. Home for Boys	Voted	80	
	Voted	60	
S-Tota 223502102980013 - O. E.	11=	770	
CHB-I, Alipur			
CHB-I, Lajpat Nagar	Voted	8500	8
CHB-II, Lajpat Nagar	Voted	3000	20
CHB(B), Narela	Voted	3000	2:
OHB-I, Delhi Gate	Voted	500	
	Voted	5000	35
OHB-II, Sewa Kutir, Kingsway Camp	Voted	1500	
CHB-II, Alipur	Voted	1500	20
Place of Safety & Spl. Home for Boys	Voted	3000	20
S-Tota	i=i	26000	210
223502102980016 - Printing and Publications		2000	210
CHB-I, Alipur	Voted	0	
CHB-II, Alipur	Voted	0	5
S-Total	C 1000-0-0-0-0-0		
223502102980019 - Digital Equipments	-	Ó	5
CHB-I, Alipur	Voted		
CHB-II, Alipur	Voted	0	5
	Voted	0	8 3
223502102980021 - S& M		0	5
223302102980021 - S& M CHB-I, Alipur			
	Voted	27200	160
CHB-I, Lajpat Nagar	Voted	19200	25
CHB-II, Lajpat Nagar	Voted	19800	40
CHB(B), Narela	Voted	0	40
OHB-I, Delhi Gate	Voted	25200	F0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	30200	50
CHB-II, Alipur	Voted	18200	800
Place of Safety & Spl. Home for Boys	Voted		630
S-Total:		20200	250
23502102980029 - Repairs & Maintenance		160000	4430
CHB-I, Alipur			
CHB-II, Alipur	Voted	0	200
OHB-I, Delhi Gate	Voted	0	100
	Voted	0	50
33503403030343 OII - S-Total=		0	250
23502102980049 - Other Revenue Expenditure			
HB-I, Alipur	Voted	0	100
HB-II, Alipur	Voted	0	50
S-Total=		o'	150
235 02 102 98 Total -Children Home/Observation Home for			
ovs (Sub Head)		246000	15111
oys (Sub Head)		246000	15111
oys (Sub Head)	Voted		
oys (Sub Head)		246000	14361
oys (Sub Head)	Voted	246000 246000	14361
235 02 102 97 - Children Home/Observation Homes For	Voted	246000 246000	14361
235 02 102 97 - Children Home/Observation Homes For irls (Sub Head)	Voted	246000 246000	14361
235 02 102 97 - Children Home/Observation Homes For irls (Sub Head) 23502102970001 - Salaries	Voted	246000 246000	14361
235 02 102 97 - Children Home/Observation Homes For irls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road	Voted	246000 246000	14361 750
oys (Sub Head) 235 02 102 97 - Children Home/Observation Homes For irls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road	Voted Charged	246000 0 0 2600	14361 7500
oys (Sub Head) 235 02 102 97 - Children Home/Observation Homes For irls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road	Voted Charged Voted	246000 0 0 2600 1400	14361 7500 2600 1400
oys (Sub Head) 235 02 102 97 - Children Home/Observation Homes For irls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG, Jail Road	Voted Charged	246000 0 0 2600 1400 1350	2600 1400
235 02 102 97 - Children Home/Observation Homes For irls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG, Jail Road harda Greh (CHG-III), Jail Road	Voted Charged	246000 0 0 2600 1400 1350 1780	2600 1400
oys (Sub Head) 235 02 102 97 - Children Home/Observation Homes For irls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG, Jail Road harda Greh (CHG-III), Jail Road	Voted Charged	246000 0 0 2600 1400 1350 1780	2600 1400
235 02 102 97 - Children Home/Observation Homes For irls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFC-LP, Jail Road HG-II, Jail Road HG, Jail Road	Voted Charged	246000 0 0 2600 1400 1350 1780 0	2600 1400 1350
oys (Sub Head) 235 02 102 97 - Children Home/Observation Homes For Irls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG, Jail Road harda Greh (CHG-III), Jail Road HG-IV, Jail Road	Voted Charged	246000 0 0 2600 1400 1350 1780	2600 1400 1350
235 02 102 97 - Children Home/Observation Homes For Irls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG, Jail Road S-Total=	Voted Charged	246000 0 0 246000 0 1400 1350 1780 0 0 7130	2600 1400 1350
235 02 102 97 - Children Home/Observation Homes For Irls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG, Jail Road HG, Jail Road HG-IV, Jail Road S-Total= 23502102970002- Wages	Voted Charged Voted	246000 246000 0 2600 1400 1350 1780 0 0 7130	2600 1400 1350 7130
235 02 102 97 - Children Home/Observation Homes For irls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG, Jail Road HG, Jail Road HG-IV, Jail Road S-Total= 23502102970002- Wages HG-I, Jail Road	Voted Charged Voted	246000 0 0 246000 0 1400 1350 1780 0 0 7130	2600 1400 1350 7130
235 02 102 97 - Children Home/Observation Homes For Irls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG-IV, Jail Road HG-IV, Jail Road S-Total= 23502102970002- Wages HG-I, Jail Road HFCLP, Jail Road HFCLP, Jail Road	Voted Charged Voted	246000 246000 0 2600 1400 1350 1780 0 0 7130	2600 1400 1350 1780 7130
235 02 102 97 - Children Home/Observation Homes For Irls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG, Jail Road HG, Jail Road HG-IV, Jail Road S-Total= 23502102970002- Wages HG-I, Jail Road HFCLP, Jail Road HFCLP, Jail Road HG-II, Jail Road	Voted Charged Voted	246000 246000 0 2600 1400 1350 1780 0 7130 20 485 15	2600 1400 1350 1780 7130 30 90
235 02 102 97 - Children Home/Observation Homes For Irls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG-IV, Jail Road HG-IV, Jail Road S-Total= 23502102970002- Wages HG-I, Jail Road HFCLP, Jail Road HFCLP, Jail Road S-Total= 23502102970002- Wages HG-II, Jail Road HG-III), Jail Road	Voted Charged	246000 246000 0 2600 1400 1350 1780 0 0 7130 20 485 15	2600 1400 1350 1780 7130 30 90
235 02 102 97 - Children Home/Observation Homes For irls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG-IV, Jail Road HG-IV, Jail Road S-Total= 23502102970002- Wages HG-I, Jail Road HFCLP, Jail Road HFCLP, Jail Road S-Total= 24502102970002- Wages HG-I, Jail Road	Voted Charged	246000 246000 0 2600 1400 1350 1780 0 0 7130 20 485 15 15	2600 1400 1350 1780 7130 30 90
235 02 102 97 - Children Home/Observation Homes For irls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFC-IP, Jail Road HG-II, Jail Road HG-IV, Jail Road HG-IV, Jail Road HG-IV, Jail Road HG-IV, Jail Road HFC-IP, Jail Road HG-IV, Jail Road	Voted Charged	246000 246000 0 2600 1400 1350 1780 0 0 7130 20 485 15 15 0 0	750 2600 1400 1350 1780 7130 30 90 20
235 02 102 97 - Children Home/Observation Homes For Irls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG-IV, Jail Road S-Total= 23502102970002- Wages HG-I, Jail Road HFCLP, Jail Road S-Total= 24502102970002- Wages HG-I, Jail Road HFCLP, Jail Road HG-IV, Jail Road	Voted Charged	246000 246000 0 2600 1400 1350 1780 0 0 7130 20 485 15 15	2600 1400 1350 1780 7130 30 90
235 02 102 97 - Children Home/Observation Homes For irls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG-IV, Jail Road HG-IV, Jail Road HFCLP, Jail Road S-Total= 23502102970002- Wages HG-I, Jail Road HFCLP, Jail Road HFCLP, Jail Road HFCLP, Jail Road HG-IV, Jail Road S-Total=	Voted Charged	246000 246000 0 2600 1400 1350 1780 0 0 7130 20 485 15 15 0 0 535	2600 1400 1350 1780 7130 30 90 20
235 02 102 97 - Children Home/Observation Homes For irls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG-IV, Jail Road HG-IV, Jail Road HFCLP, Jail Road HG-IV, Jail Road HFCLP, Jail Road HG-IV, Jail Road HG-IV, Jail Road HFCLP, Jail Road HG-II, Jail Road HG-IV, Jail Road S-Total= 3502102970005 - Rewards HG-IV, Jail Road	Voted Charged	246000 246000 0 2600 1400 1350 1780 0 0 7130 20 485 15 15 0 0	2600 1400 1350 1780 7130 30 90 20
235 02 102 97 - Children Home/Observation Homes For iirls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HFCLP, Jail Road HG-II, Jail Road HG-IV, Jail Road HG-IV, Jail Road HFCLP, Jail Road HG-IV, Jail Road S-Total= 3502102970005 - Rewards HG-I, Jail Road HG-IV, Jail Road HG-IV, Jail Road	Voted Charged	246000 246000 0 2600 1400 1350 1780 0 0 7130 20 485 15 15 0 0 535	
235 02 102 97 - Children Home/Observation Homes For irlris (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG-IV, Jail Road HG-IV, Jail Road S-Total= 23502102970002- Wages HG-I, Jail Road HFCLP, Jail Road HFCLP, Jail Road S-Total= 23502102970005- Wages HG-IV, Jail Road	Voted Charged	246000 246000 0 2600 1400 1350 1780 0 0 7130 20 485 15 15 0 0 535	7500 7500 2600 1400 1350 1780 7130 30 90 20 10
235 02 102 97 - Children Home/Observation Homes For irls (Sub Head) 23502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG-IV, Jail Road S-Total= 23502102970002- Wages HG-I, Jail Road HG-II, Jail Road HG-IV, Jail Road	Voted Charged	246000 246000 0 246000 0 2600 1400 1350 1780 0 0 7130 20 485 15 15 0 0 0 535	2600 1400 1350 1780 7130 30 90 20 10



35 02 102 89 - Bal Sadan (Sub Head)			
	Voted	15120	17455
35 02 102 92 Total -After Care Home For Boys (Sub Head)	Total	15120	18555
3502102920021 - S & M	Voted	5500	7000
3502102920014 - R. R. T.for Land & Buildings	Voted Voted	2000	2500
3502102920011 - D.T.E 3502102920013 - O. E.	Voted	10	100
3502102920008 - L.T.C	Voted	400	3150 100
3502102920007 - Allowances.	Voted Voted	600 2500	50
3502102920005 - Rewards 3502102920006 - M.T.	Voted	100	35
3502102920005 - Rewards	Charged ***	CALLED AND O SOME	1100
3502102920002 - Wages	Voted	4000	3500 1100
23502102920001 - Salaries	Voted	4000	A=4-
235 02 102 92 - After Care Home For Boys (Sub Head)			
235 02 102 97 Total -Children Home/Observation Homes or Girls (Sub Head)		36865	41860
S-Total		1450 13800	17000
HG-IV, Jail Road	Voted	100	100
harda Greh (CHG-III), Jail Road	Voted	450	45
HG-II, Jail Road HG, Jail Road	Voted	3750	470
HFCLP, Jail Road	Voted	3300	680 350
HG-I, Jail Road	Voted	4750	600
23502102970021 - S & M		8250	895
	Voted	100	10
Sharda Greh (CHG-III), Jail Road CHG-IV, Jail Road	Voted	250	25
OHG, Jail Road	Voted	100	800
HG-II, Jail Road	Voted	200 7400	20
HFCLP, Jail Road	Voted	200	30
CHG-I, Jail Road	Voted		
223502102970013 - O. E. S-Tota	al=	30	
CHG-IV, Jail Road	Voted	0	
Sharda Greh (CHG-III), Jail Road	Voted	0	
OHG, Jail Road	Voted	5	
CHG-II, Jail Road	Voted	15	
HHFCLP, Jail Road	Voted	5	
CHG-I, Jail Road	Voted		
223502102970011 - D.T.E. S-Tot	al=	450	10
CHG-IV, Jail Road	Voted	0	
Sharda Greh (CHG-III), Jail Road	Voted	0	
OHG, Jail Road	Voted	50	
CHG-II, Jail Road	Voted	200	
HHFCLP, Jail Road	Voted Voted	100	
223502102970008 - L.T.C. CHG-I, Jail Road	Motori		
223502102970008 - L.T.C.	tal=	5590	73
CHG-IV, Jail Road	Voted	0	
Sharda Greh (CHG-III), Jail Road	Voted	0	14
OHG, Jail Road	Voted	1030	17
CHG-II, Jail Road	Voted	1250	20
HHFCLP, Jail Road	Voted	1850	2:
CHG-I, Jail Road	17.1		^
223502102970007 - Allowances.		850	10
CHG-IV, Jail Road	Voted	0	N#
Sharda Greh (CHG-III), Jail Road	Voted	180	
OHG, Jail Road	Voted Voted	390	
CHG-II, Jail Road	Voted	180	
HHFCLP, Jail Road	Voted	100	
IVERS-I HAII HARA			
223502102970006- M.T. CHG-I, Jail Road	otal=	230	

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223502102890006 - M.T.	Voted	10	00
223502102890013 - O. E. 223502102890021 - S & M	Voted		0
	Voted		Ò
2235 02 102 89 Total -Bal Sadan (Sub Head)	To	otal 10	0 1
2235 02 102 77 - Day Care Centre (Sub Head)			
223502102770001 - Salaries	Materi		
223502102770002 - Wages	Voted Voted	395	7
223502102770005 - Rewards	Voted	_	0 7
223502102770006 - M.T.	Voted	35	
223502102770007 - Allowances	Voted	320	
223502102770008 - L.T.C	Voted	100	
223502102770011 - D.T.E.	Voted		
223502102770013 - O. E.	Voted	200	
223502102770021 - S & M	Voted	100	
2235 02 102 77 Total -Day Care Centre (Sub Head)	•	7950	
2235 02 102 76 - Counselling & Guldence Bureau (Sub Head)			
223502102760001 - Salaries			
Gulabi Bagh	Voted	3200	
Andha Mugal	Voted	3200	
S-Tota		3200	
223502102760002 - Wages		3200	430
Gulabi Bagh	Voted	0	18
Andrews Andrew	Charged	0	10
Andha Mugal	Voted	0	11 2000 1800
S-Total	=	0	
	Voted	0	
23502102760005 Day		· ·	100
223502102760005 - Rewards Gulabi Bagh			
Andha Mugal	Voted	50	5
	Voted	O O	
23502102760006 - M.T. S-Total		50	5
Gulabi Bagh			
andha Mugal	Voted	200	15
	Voted	0	
23502102760007 - Allowances S-Total-	-	200	15
Sulabi Bagh	Voted		W
ndha Mugal	Voted	1300	130
S. Total	Voted	1300	Trans-
23502102760008 - L.T.C		1300	1300
ulabi Bagh	Voted	50	92.0
ndha Mugal	Voted	50	50
S-Total=		50	
23502102760011 - D.T.E.		30	50
ulabi Bagh	Voted	0	
ndha Mugal	Voted	0	0
S-Total=	3 (2-1-2)	0	
3502102760013 - O. E.		7	0
ulabi Bagh	Voted	100	400
ndha Mugal	Voted	0	100
35.03.403.70.T-11.1.0		100	100
35 02 102 76 Total -Counselling & Guidence Bureau (Sub	Vata I	4900	9950
	Voted	4900	7750
	Charte	0	2200
35 02 102 75 - Home for Healthy Children of Leprosey	Charged		
35 02 102 75 - Home for Healthy Children of Leprosey tlents (Sub Head)	Charged		
35 02 102 75 - Home for Healthy Children of Leprosey tlents (Sub Head)	Charged		
35 02 102 75 - Home for Healthy Children of Leprosey tlents (Sub Head) 3502102750001 - Salaries CLP, Khyber Pass, Lucknow Rd, Timarour			
35 02 102 75 - Home for Healthy Children of Leprosey tlents (Sub Head) 3502102750001 - Salaries ICLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
35 02 102 75 - Home for Healthy Children of Leprosey tlents (Sub Head) 3502102750001 - Salaries ICLP, Khyber Pass, Lucknow Rd, Timarpur IHCLP (M&F), Jail Road	Voted Voted	0 1900	1300
35 02 102 75 - Home for Healthy Children of Leprosey tlents (Sub Head) 3502102750001 - Salaries ICLP, Khyber Pass, Lucknow Rd, Timarpur IHCLP (M&F), Jail Road S-Total=	Voted	0	
35 02 102 75 - Home for Healthy Children of Leprosey tlents (Sub Head) 3502102750001 - Salaries ICLP, Khyber Pass, Lucknow Rd, Timarpur HCLP (M&F), Jail Road S-Total= 3502102750005 - Rewards ICLP, Khyber Pass, Lucknow Rd, Timarpur	Voted Voted 0	0 1900 1900	1300 1300
35 02 102 75 - Home for Healthy Children of Leprosey tients (Sub Head) 3502102750001 - Salaries ICLP, Khyber Pass, Lucknow Rd, Timarpur IHCLP (M&F), Jail Road S-Total= 3502102750005 - Rewards CLP, Khyber Pass, Lucknow Rd, Timarpur	Voted Voted 0	0 1900 1900	1300 1300
35 02 102 75 - Home for Healthy Children of Leprosey tlents (Sub Head) 3502102750001 - Salaries ICLP, Khyber Pass, Lucknow Rd, Timarpur HCLP (M&F), Jail Road S-Total= 3502102750005 - Rewards CLP, Khyber Pass, Lucknow Rd, Timarpur HCLP (M&F), Jail Road S-Total= S-Total=	Voted Voted 0	0 1900 1900 0 100	1300 1300 0 30
35 02 102 75 - Home for Healthy Children of Leprosey tlents (Sub Head) 3502102750001 - Salaries ICLP, Khyber Pass, Lucknow Rd, Timarpur IHCLP (M&F), Jail Road S-Total= 3502102750005 - Rewards ICLP, Khyber Pass, Lucknow Rd, Timarpur IHCLP (M&F), Jail Road S-Total= 3502102750006 - M.T.	Voted Voted 0	0 1900 1900	1300 1300
35 02 102 75 - Home for Healthy Children of Leprosey tlents (Sub Head) 3502102750001 - Salaries ICLP, Khyber Pass, Lucknow Rd, Timarpur IHCLP (M&F), Jail Road S-Total= 3502102750005 - Rewards CLP, Khyber Pass, Lucknow Rd, Timarpur HCLP (M&F), Jail Road S-Total= 3502102750006 - M.T. CLP, Khyber Pass, Lucknow Rd, Timarpur LCLP, Khyber Pass, Lucknow Rd, Timarpur CLP, Khyber Pass, Lucknow Rd, Timarpur	Voted Voted 0 Voted /oted /oted	0 1900 1900 0 100 100	1300 1300 0 30 30
35 02 102 75 - Home for Healthy Children of Leprosey tlents (Sub Head) 3502102750001 - Salaries ICLP, Khyber Pass, Lucknow Rd, Timarpur IHCLP (M&F), Jail Road S-Total= 3502102750005 - Rewards CLP, Khyber Pass, Lucknow Rd, Timarpur HCLP (M&F), Jail Road S-Total= 3502102750006 - M.T. CLP, Khyber Pass, Lucknow Rd, Timarpur HCLP (M&F), Jail Road	Voted Voted 0	0 1900 1900 0 100	1300 1300 0 30

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223502102750007 - Allowances.	T		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CHHCLP (M&F), Jail Road	Voted	1300	2500
S-Total:	=	1300	2500
223502102750008 - L.T.C			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CHHCLP (M&F), Jail Road	Voted	200	10
S-Total=	• '	200	10
223502102750011- D.T.E			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CHHCLP (M&F), Jail Road	Voted	10	10
S-Total=	=	10	10
223502102750013- O.E			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CHHCLP (M&F), Jail Road	Voted	190	190
223502102750018- Rent for Others		190	190
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	- 0	
CHHCLP (M&F), Jail Road	Voted	0	250
S-Total	///	1 0	250
223502102750021 - S & M			250
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CHHCLP (M&F), Jail Road	Voted	2500	5000
S-Total=	The state of the s	2500	5000
2235 02 102 75 Total -Home for Healthy Children of		6440	9430
Leprosey Patients (Sub Head)			
2235 02 102 59 - Creches (Sub Head)			
223502102590001 - Salaries	Voted	2100	1600
223502102590002 - Wages	Voted	2000	6820
223502102590005 - Rewards	Voted	20	30
223502102590006 - M.T.	Voted	150	550
223502102590007 - Allowances	Voted	1650	1350
223502102590008 - L.T.C	Voted	30	30
223502102590013 - O. E.			
Creches, Glabi Bagh	Voted	50	80
Creches, ICDS	Voted	100	70
223502102590014 Rent, Rates and Taxes for Land and	Voted	0	100
Buildings			
223502102590021 - S & M	Voted	100	150
2235 02 102 59 Total -Creches (Sub Head)		6200	10780
22350210254 Implementation of Juvenile Justice Act, 2000 (case and		 	
protection of children) (Sub Head)			
223502102540001 Salaries	Voted	24500	25100
223502102540002 Wages	Voted	101600	79600
223502102540005 Rewards	Voted	200	400
223502102540006 Medical Treatement	Voted	3000	1900
223502102540007 Allowances	Voted	18400	19900
223502102540008 LTC	Voted	1790	500
223502102540011 Domestic Travel Expenses	Voted	10	200
223502102540013 OE	Voted	20500	42400
2235 02 102 54 Total - Implementation of Juvenile Justice Act,		170000	170000
2000 (case and protection of children) (Sub Head)			
2235 02 102 53 - Foster Care Home Services (Sub Head)			
	ļ.,		
223502102530001 - Salaries	Voted	1200	1400
223502102530005 - Rewards	Voted	50	15
223502102530006 - M.T.	Voted	95	200
223502102530007 - Allowance	Voted	850	1050
223502102530008 - L.T.C	Voted	100	70
223502102530011 - D.T. E 223502102530013 - O. E.	Voted	5	5
2235 02 102 53 Total- Foster Care Home Services (Sub	Voted	100 2400	70 2810
Head)		2400	2010
neau)			
2235 02 102 52 - Expansion of Cottage Home for Children			
2235 02 102 52 - Expansion of Cottage Home for Children (Sub Head)	Voted	700	700
2235 02 102 52 - Expansion of Cottage Home for Children (Sub Head) 223502102520001 - Salaries	Voted	700	700
2235 02 102 52 - Expansion of Cottage Home for Children	Voted Voted Voted	700 20 100	700 10 0

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Voted	1350	11
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	Voted	Voted

223502102510007 - Allowances			
CHG-I, Jail Road			
Observation Home for Girls, Jail Road	Voted	400	
HHFCLP, Jail Road	Voted	0	
Bal Sadan, Timar Pur	Voted	300	
Sanskar Ashram For Girls, Dilshad Garden	Voted	. 0	
CHB-I, Alipur	Voted	0	
VCH-I, Lajpat Nagar	Voted	200	
VCH-II, Kalkaji	Voted	100	
Sanakar Ashara fa B	Voted	01	
Sanskar Ashram for Boys-II, Dilshad Garden	Voted	0	
CHHLP(M&F), Jail Road	Voted	0	
CHB-II, Álipur	Voted	200	
OHB-II, Sewa Kutir, Kingsway Camp	Voted	550	
CHB(B), Narela	Voted		(
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Voted	200	
S-Tota	=	1950	
223502102510008 - L.T.C		1930	22
CHG-I, Jail Road	Voted		
Observation Home for Girls, Jail Road		0	
HHFCLP, Jail Road	Voted	0	
Bal Sadan, Timar Pur	Voted	70	
Sanskar Ashram For Girls, Dilshad Garden	Voted	0	
CHB-I, Alipur	Voted	0	
	Voted	0	
VCH II Kelleri	Voted	40	
VCH-II, Kalkaji	Voted	0	
Sanskar Ashram for Boys-II, Dilshad Garden	Voted		
CHHLP(M&F), Jail Road	Voted	0	
CHB-II, Alipur	Voted	. 0	
OHB-II, Sewa Kutir, Kingsway Camp		O O	
CHB(B), Narela	Voted	20	
Expansion of existing beggars Home, Khyber Pass, Lucknow	Voted	0	
rta, rimarpui	Voted	0	
223502102510013 - O. E. S-Total=		130	2
CHG-I, Jail Road			11-
Ohooneties III and a		O O	
Observation Home for Girls, Jail Road		0	
HHFCLP, Jail Road		Ö	
Bal Sadan, Timar Pur			
Sanskar Ashram For Girls, Dilshad Garden			
CHB-I, Alipur		0	
VCH-I, Lajpat Nagar		0	
/CH-II, Kalkaji		Ŏ Ŏ	
Sanskar Ashram for Boys-II, Dilshad Garden		0	
CHHLP(M&F), Jail Road		o o	
CUD II Alleria		0	
CHB-II, Alipur		0	
DHB-II, Sewa Kutir, Kingsway Camp			
CHB(B), Narela		0	
xpansion of existing beggars Home, Khyber Pass, Lucknow		0	0
S Total		0	0
235 02 102 51 Total - Other Scheme (Sub Head)		0	0
		5930	5517
235 02 102 36 Incentivised Anganwadi Upgradaion cheme (Sub Head)			
235 02 102 36 00 13 Office Expenses	Voted	100000	-
235 02 102 36 Total - Incentivised Anganwadi Upgradalon cheme (Sub Head)	VOICE	100000	100000
20100			
235 02 102 31 - Child Right Commission (Sub Head)			
23502102310031 - Grant-in-Aid-General	/oted	10000	
23502102310036 - Grant-in-Aid-Salaries		120000	70000
35 02 102 31 - Total - Child Right Commission (Sub Head)	/oted	20000	10000
	Total	140000	80000
35 02 102 29 - ICDS (General) (State Share) (Sub Head)			
3502102290011 Domestic Travel Expenses	otod		
35 02 102 29 - Total ICDS (General) (State Share) (Sub	oted	0	0
ad) (State Share) (Sub	Total	Ö	0
35 02 102 25 - Financial Assistance to the children of			
35 02 102 25 - Financial Assistance to the children of soners for sustenance Education and welfare (Sub Head)			
35 02 102 25 - Financial Assistance to the children of Isoners for sustenance Education and welfare (Sub Head) 35 02 102 25 00 49 - Other Revenue Expeniture	oted	2800	3200

Roof

of prisoners for sustenance Education and welfare (Sub Head)	on To	otal 280	3
2235 02 102 22 - Training of Parents, AWWs & Anganwad	1		
Samitis (Early Childhood Education) Sub Head)			
2235 02 102 22 00 13 - Office Expenses	Voted	2000	0 200
2235 02 102 22 - Total Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) Sub Hea	To		200
2235 02 102 18 - Anganwadi Chhaya Centre (Sub Head)			
2235 02 102 18 00 13 - Office Expenses	Voted	100	
2235 02 102 18 - Total Anganwadi Chhaya Centre (Sub Head)	To	1000 tal 1000	
2235 02 102 17 - Saksham Anganwadi and Poshan 2.0 (CS (Sub Head)	(S)		
2235 02 102 17 98 - Anganwadi Services Scheme -			
Anganwadi Services (General)		1	
2235 02 102 17 98 01 Salaries	Voted	65600	200
2235 02 102 17 98 02 Wages	Voted	550000	500
2235 02 102 17 00 05 Rewards 2235 02 102 17 98 06 Medical Treatment	Voted	520	3300
2235 02 102 17 96 06 Medical Treatment 2235 02 102 17 00 07 Allowances	Voted	5000	500
2235 02 102 17 00 08 Leave Travel Concession	Voted	52080	3000
2235 02 102 17 98 13 Office Expenses	Voted Voted	1800	100
2235 02 102 17 98 - Total Anganwadi Services Scheme - Anganwadi Services (General)	Tota	220000 al 895000	
	+		
235 02 102 17 97 - Anganwadi Services Scheme - Supplementary Nutrition Programme	T		
235 02 102 17 97 49 - Other Revenue Expeniture	Val.		
235 02 102 17 97 50 - Other Charges	Voted Voted	900000	90000
235 02 102 17 97 - Total Anganwadi Services Sehama	Tota	900000	
supplementary Nutrition Programme	+	300000	90000
235 02 102 17 96 - Poshan Mission			
235 02 102 17 96 02 - Wages	Voted	46000	10500
235 02 102 17 96 13 - Office Expenses 235 02 102 17 96 21 - Materials and Supplies	Voted	85000	78600
235 02 102 17 96 - Total Poshan Mission	Voted	108000	146600
	Total	239000	235700
235 02 102 17 95 - National Creche Scheme		 	
235 02 102 17 95 50 - Other Charges			
25 02 402 47 05 -	Voted	0	-
235 02 102 17 95 - Total National Creche Scheme	Voted Total	0	0
235 02 102 17 95 - Total National Creche Scheme	7		0
235 02 102 17 95 - Total National Creche Scheme 235 02 102 17 94 - Anganwadi Services Training cogramme	Total		0
235 02 102 17 95 - Total National Creche Scheme 235 02 102 17 94 - Anganwadi Services Training 235 02 102 17 94 13 - Office Expenses	Total Voted	3700	
235 02 102 17 95 - Total National Creche Scheme 235 02 102 17 94 - Anganwadi Services Training 235 02 102 17 94 13 - Office Expenses 235 02 102 17 94 - Total Anganwadi Services Training	Total	3700	3700 3700
235 02 102 17 95 - Total National Creche Scheme 235 02 102 17 94 - Anganwadi Services Training 235 02 102 17 94 13 - Office Expenses 235 02 102 17 94 - Total Anganwadi Services Training 235 02 102 17 93 - Scheme for Adolescent Girls (SAC)	Total Voted	3700	3700
235 02 102 17 95 - Total National Creche Scheme 235 02 102 17 94 - Anganwadi Services Training 235 02 102 17 94 13 - Office Expenses 235 02 102 17 94 - Total Anganwadi Services Training 235 02 102 17 94 - Total Anganwadi Services Training 235 02 102 17 93 - Scheme for Adolescent Girls (SAG) - 237 127 127 127 127 127 127 127 127 127 12	Voted Total	3700 3700	3700
235 02 102 17 95 - Total National Creche Scheme 235 02 102 17 94 - Anganwadi Services Training 235 02 102 17 94 13 - Office Expenses 235 02 102 17 94 - Total Anganwadi Services Training 235 02 102 17 93 - Scheme for Adolescent Girls (SAG) - 235 02 102 17 93 49 - Other Revenue Expeniture 235 02 102 17 93 50 - Other Charges	Voted Total Voted	3700	3700 3700
235 02 102 17 95 - Total National Creche Scheme 235 02 102 17 94 - Anganwadi Services Training 235 02 102 17 94 13 - Office Expenses 235 02 102 17 94 - Total Anganwadi Services Training 235 02 102 17 93 - Scheme for Adolescent Girls (SAG) - 237 02 102 17 93 49 - Other Revenue Expeniture 237 02 102 17 93 50 - Other Charges 238 02 102 17 93 - Total Scheme for Adolescent Girls 238 02 102 17 93 - Total Scheme for Adolescent Girls	Voted Total	3700 3700	3700 3700
235 02 102 17 95 - Total National Creche Scheme 235 02 102 17 94 - Anganwadi Services Training ogramme 235 02 102 17 94 13 - Office Expenses 235 02 102 17 94 - Total Anganwadi Services Training ogramme 235 02 102 17 93 - Scheme for Adolescent Girls (SAG) - trition Component 235 02 102 17 93 49 - Other Revenue Expeniture 235 02 102 17 93 50 - Other Charges 235 02 102 17 93 - Total Scheme for Adolescent Girls 236 02 102 17 93 - Total Scheme for Adolescent Girls 236 02 102 17 93 - Total Scheme for Adolescent Girls 236 03 102 17 93 - Total Scheme for Adolescent Girls 236 03 Nutrition Component	Voted Total Voted Voted Voted Voted	3700 3700 10000 0	3700 3700 100 0
235 02 102 17 95 - Total National Creche Scheme 235 02 102 17 94 - Anganwadi Services Training rogramme 235 02 102 17 94 13 - Office Expenses 235 02 102 17 94 - Total Anganwadi Services Training rogramme 235 02 102 17 93 - Scheme for Adolescent Girls (SAG) - 247 17 24 - Total Anganwadi Services Training rogramme 235 02 102 17 93 - Scheme for Adolescent Girls (SAG) - 257 102 17 93 49 - Other Revenue Expeniture 257 102 17 93 50 - Other Charges 258 02 102 17 93 - Total Scheme for Adolescent Girls 258 102 102 17 91 - Scheme for Adolescent Girls 257 102 17 91 - Scheme for Adolescent Girls 257 102 17 91 - Scheme for Adolescent Girls (SAG) - 258 102 102 17 91 - Scheme for Adolescent Girls 258 102 102 17 91 - Scheme for Adolescent Girls (SAG) - 259 102 17 91 - Scheme for Adolescent Girls (SAG) - 259 102 17 91 - Scheme for Adolescent Girls (SAG) - 250 102 17 91 - Scheme for Adolescent Girls (SAG) - 250 102 17 91 - Scheme for Adolescent Girls (SAG) - 250 102 17 91 - Scheme for Adolescent Girls (SAG) - 250 102 17 91 - Scheme for Adolescent Girls (SAG) - 250 102 17 91 - Scheme for Adolescent Girls (SAG) - 250 102 17 91 - Scheme for Adolescent Girls (SAG) - 250 102 17 91 - Scheme for Adolescent Girls (SAG) - 250 102 17 91 - Scheme for Adolescent Girls (SAG) - 250 102 102 17 91 - Scheme for Adolescent Girls (SAG) -	Voted Total Voted Voted Voted Voted	3700 3700 10000 0	3700 3700 100 0
235 02 102 17 94 - Anganwadi Services Training ogramme 335 02 102 17 94 13 - Office Expenses 35 02 102 17 94 - Total Anganwadi Services Training ogramme 35 02 102 17 94 - Total Anganwadi Services Training ogramme 35 02 102 17 93 - Scheme for Adolescent Girls (SAG) - trition Component 35 02 102 17 93 49 - Other Revenue Expeniture 35 02 102 17 93 50 - Other Charges 35 02 102 17 93 - Total Scheme for Adolescent Girls AG) - Nutrition Component 35 02 102 17 91 - Scheme for Adolescent Girls AG) - Nutrition Component	Voted Total Voted Voted Voted Total	3700 3700 3700 10000 0	3700 3700 100 0
235 02 102 17 94 - Anganwadi Services Training ogramme 35 02 102 17 94 13 - Office Expenses 35 02 102 17 94 13 - Office Expenses 35 02 102 17 94 - Total Anganwadi Services Training ogramme 35 02 102 17 94 - Total Anganwadi Services Training ogramme 35 02 102 17 93 - Scheme for Adolescent Girls (SAG) - trition Component 35 02 102 17 93 49 - Other Revenue Expeniture 35 02 102 17 93 50 - Other Charges 35 02 102 17 93 - Total Scheme for Adolescent Girls 36 02 102 17 91 - Scheme for Adolescent Girls 36 02 102 17 91 - Scheme for Adolescent Girls 37 02 102 17 91 - Scheme for Adolescent Girls 38 02 102 17 91 - Scheme for Adolescent Girls 38 02 102 17 91 - Scheme for Adolescent Girls 39 02 102 17 91 - Scheme for Adolescent Girls 39 02 102 17 91 49 - Other Revenue Expeniture	Voted Voted Voted Voted Voted Voted Voted	3700 3700 3700 10000 10000	3700 3700 100 0
235 02 102 17 94 - Anganwadi Services Training rogramme 235 02 102 17 94 13 - Office Expenses 235 02 102 17 94 - Total Anganwadi Services Training rogramme 235 02 102 17 94 - Total Anganwadi Services Training rogramme 235 02 102 17 93 - Scheme for Adolescent Girls (SAG) - Intrition Component 235 02 102 17 93 49 - Other Revenue Expeniture 235 02 102 17 93 50 - Other Charges 235 02 102 17 93 - Total Scheme for Adolescent Girls 236 02 102 17 91 - Scheme for Adolescent Girls 237 02 102 17 91 - Scheme for Adolescent Girls 238 02 102 17 91 - Scheme for Adolescent Girls 238 02 102 17 91 49 - Other Revenue Expeniture 239 02 102 17 91 50 - Other Charges 239 02 102 17 91 50 - Other Charges 240 02 102 17 91 - Total Scheme for Adolescent Girls 250 02 102 17 91 - Total Scheme for Adolescent Girls 250 02 102 17 91 - Total Scheme for Adolescent Girls 250 02 102 17 91 - Total Scheme for Adolescent Girls	Voted Total Voted Voted Voted Total	3700 3700 3700 10000 0	3700 3700 100 0
235 02 102 17 94 - Anganwadi Services Training regramme 235 02 102 17 94 13 - Office Expenses 235 02 102 17 94 - Total Anganwadi Services Training regramme 235 02 102 17 94 - Total Anganwadi Services Training regramme 235 02 102 17 93 - Scheme for Adolescent Girls (SAG) - 235 02 102 17 93 - Scheme for Adolescent Girls (SAG) - 235 02 102 17 93 49 - Other Revenue Expeniture 235 02 102 17 93 50 - Other Charges 235 02 102 17 93 - Total Scheme for Adolescent Girls 236 02 102 17 91 - Scheme for Adolescent Girls 236 02 102 17 91 - Scheme for Adolescent Girls 237 02 102 17 91 - Scheme for Adolescent Girls 238 02 102 17 91 - Scheme for Adolescent Girls 239 02 102 17 91 50 - Other Charges 239 02 102 17 91 50 - Other Charges 240 02 102 17 91 - Total Scheme for Adolescent Girls 250 02 102 17 91 - Total Scheme for Adolescent Girls 250 02 102 17 91 - Total Scheme for Adolescent Girls 250 02 102 17 91 - Total Scheme for Adolescent Girls 250 02 102 17 91 - Anganwadi Services Scheme	Voted Voted Voted Voted Voted Voted Voted Voted Voted	3700 3700 3700 10000 0 10000	3700 3700 100 0 100
235 02 102 17 94 - Anganwadi Services Training rogramme 235 02 102 17 94 13 - Office Expenses 235 02 102 17 94 13 - Office Expenses 235 02 102 17 94 - Total Anganwadi Services Training rogramme 235 02 102 17 93 - Scheme for Adolescent Girls (SAG) - 25 02 102 17 93 - Scheme for Adolescent Girls (SAG) - 26 102 17 93 49 - Other Revenue Expeniture 27 28 29 102 17 93 50 - Other Charges 28 35 02 102 17 93 - Total Scheme for Adolescent Girls 28 36 02 102 17 93 - Total Scheme for Adolescent Girls 29 36 02 102 17 91 - Scheme for Adolescent Girls 29 37 30 20 20 20 20 20 20 20 20 20 20 20 20 20	Voted Voted Voted Voted Voted Voted Voted Voted Voted	3700 3700 3700 10000 0 10000	3700 3700 100 0 100
235 02 102 17 94 - Anganwadi Services Training rogramme 235 02 102 17 94 13 - Office Expenses 235 02 102 17 94 13 - Office Expenses 235 02 102 17 94 - Total Anganwadi Services Training rogramme 235 02 102 17 93 - Scheme for Adolescent Girls (SAG) - Attrition Component 235 02 102 17 93 49 - Other Revenue Expeniture 235 02 102 17 93 50 - Other Charges 235 02 102 17 93 - Total Scheme for Adolescent Girls 236 02 102 17 91 - Scheme for Adolescent Girls 236 02 102 17 91 - Scheme for Adolescent Girls 237 02 102 17 91 50 - Other Charges 238 02 102 17 91 50 - Other Charges 237 02 102 17 91 50 - Other Charges 238 02 102 17 91 50 - Other Charges 239 02 102 17 91 - Total Scheme for Adolescent Girls 239 02 102 17 91 - Total Scheme for Adolescent Girls 239 02 102 17 91 - Total Scheme for Adolescent Girls 239 02 102 17 90 - Anganwadi Services Scheme - Coursement of Aadhar Enrolment Kit	Voted Voted Voted Voted Voted Voted Voted Voted Voted	3700 3700 3700 10000 0 10000	3700 3700 100 0 100

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2235 02 102 17 - Total Saksham Anganwadi and POSH/ 2.0 (CSS) Sub Head)		20833	00 2075
2235 02 102 16 - Saksham Anganwadi and POSHAN 2.(
(Journ Chare) (Sub Hear)			
2235 02 102 16 98 - Anganwadi Services Scheme - Anganwadi Services (General)		-	
2235 02 102 16 98 01 - Salaires			V
2235 02 102 16 98 05 - Rewards	Voted	20117	74 100
2235 02 102 16 98 06 - Medical Treatment	Voted	158	100
2235 02 102 16 98 07 - Allowances	Voted	1000	
2235 02 102 16 98 08 - LTC	Voted	16114	1000
2235 02 102 16 98 11 - Domestic Travel Expenses	Voted Voted	610	- 0
2200 02 102 10 98 13 - Office Expenses		100	10
2235 02 102 16 98 - Total Anganwadi Services Scheme - Anganwadi Services (General)	T	20000 Total 58100	231
2235 02 102 16 97 Anganwadi Services Scheme - Supplementary Nutrition Programme			
2235 02 102 16 97 49 Other Revenue Expenditure			
2235 02 102 16 97 50 Other Charges	Voted	720000	7200
2235 02 102 16 97 - Total - Anganwadi Services Scheme -	Voted		7200
Supplementary Nutrition Programme	To	otal 720000	72000
2235 02 102 16 96 Poshan Mission			
2235 02 102 16 96 02 Wages	Voted		
2235 02 102 16 96 13 Office Expenses	Voted	32500	1 1000
2235 02 102 16 96 21 Materials and Supplies	Voted	42000	
2235 02 102 16 96 - Total - Poshan Mission		53500 otal 128000	3770
	10	tal 128000	15950
2235 02 102 16 95 - Anganwadi Services Training Programme			
2235 02 102 16 95 49 Other Revenue Expanditure			
200 02 102 10 95 50 Other Charges	Voted	2000	200
2235 02 102 16 95 - Total -Anganwadi Sondoo Tralada	Voted	0	
Programme Programme	Tot	tal 2000	2000
235 02 102 16 94 Scheme for Adolescent Girls (SAG) -			
Tarricion Component			n
235 02 102 16 94 49 Other Revenue Expanditure	V-4		
200 02 102 10 94 50 Other Charges	Voted Voted	10000	100
235 02 102 16 94 - Total - Scheme for Adolescent Oil		0	0
SAG) - Nutrition Component	Tota	10000	100
235 02 102 16 93 Scheme for Adolescent Girls (SAG) Other			
an realition component			
235 02 102 16 93 49 Other Revenue Expenditure	Voted		
235 02 102 16 93 50 Other Charges	Voted	10000	100
35 02 102 16 93 - Total - Scheme for Adolescent Old	Tota	0	0
AG) Other than Nutrition Component	Tota	10000	100
35 02 102 16 92 Anganwadi Services Scheme -			
out of the control of			
35 02 102 16 92 21 Materials and Supplies	Voted	17100	47400
35 02 102 16 92 - Total - Anganwadi Services Scheme - ocurement of Aadhar Enrolment Kit	Total	17100	17100 17100
35 02 102 16 - Total - Saksham Anganwadi and POSHAN O (State Share) (Sub Head)		1468100	1408800
35 02 102 15 Saksham Anganwadi and POSHAN 2.O (Sub			
5 02 102 15 98 Anganwadi Services Scheme - ganwadi Services (General)			-
5 02 102 15 98 02 Wages			ł
5 02 102 15 98 - Total	Voted	2111700	2210000
5 02 102 15 98 - Total - Anganwadi Services Scheme - janwadi Services (General)	Total	2111700	
(Sub Head)			2210000
IV - IVIGI - OdKSNAM Anganyadi and poolisti	K= 3 = 1	2111700	2210000
(Sub Head)	11		
5 02 102 14 Mission Vatelya (CSS) (Sub-Harri			
5 02 102 14 Mission Vatslya (CSS) (Sub Head) 5 02 102 14 00 31 Grants-in-aid-General			
5 02 102 14 Mission Vatslya (CSS) (Sub Head) 5 02 102 14 00 31 Grants-in-aid-General 5 02 102 14 00 36 Grants in aid General	oted /oted	80000	80000

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2235 02 102 14 - Total - Mission Vatsiya (CSS) (Sub Hea	a) 1	otal 1	B0000	180
2235 02 102 14 98 Child Helpline				
2235 02 102 14 98 31 Grants-in-aid-General				
2235 02 102 14 98 36 Grants-in-aid-Salaries	Voted		0	403
2235 02 102 14 98 - Total - Child Helpline	Voted		0	203
		otal	Ò	600
2235 02 102 14 97 Non Institutional Care Sponsorship/				
Foster Care/ After Care				
2235 02 102 14 97 31 Grants-in-aid-General	Voted		0	144
2235 02 102 14 97 35 Grants for creation of capital assets	Voted		0	60
2235 02 102 14 97 - Total - Non Institutional Care Sponsorship/ Foster Care/ After Care	T	otal	0	204
2235 02 102 14 96 Swachhata Action Plan 2235 02 102 14 96 31 Grants-in-aid-General				
2235 02 102 14 96 - Total - Swachhata Action Plan	Voted		Ó	60
2235 02 102 14 Total - Swachhata Action Plan	To	tal	0	60
2235 02 102 14 - Total - Mission Vatsiya (CSS) (Sub Head)		180	0000 2	6700
2235 02 102 13 Mission Vatsalya (State Share) (Sub Head)				
2235 02 102 13 00 31 Grants-in-aid-General				
2235 02 102 13 00 36 Grants-in-aid-General	Voted	50	000	5000
2235 02 102 13 - Total - Mission Vatsalya (State Share) (Su	Voted	70	000	7000
Head)	ib To	tal 120		2000
2235 02 102 13 87 Non Institutional Care Sponsorship/			W	
OSIGI CAIGI AILEI CAIA				
2235 02 102 13 87 31 Grants-in-aid-General	Voted		0	
2235 02 102 13 87 35 Grants for creation of capital assets	Voted	_	0	9000
2235 02 102 13 8/ - Total - Non Institutional Care	Tot	al		4000
Sponsorship/ Foster Care/ After Care	100	ai	0	13000
2235 02 102 13 86 Swachhata Action Plan				-
2235 02 102 13 86 31 Grants-in-aid-General	-l			
235 02 102 13 86 - Total - Swachhata Action Die	Voted		0	4000
235 02 102 13 - Total - Mission Vatsalya (State Share) (Subject)	Tota	-	0	4000
ioud)	•	1200	00 137	7000
235 02 102 - Total: - Child Mosara (18)				
weiare (Minor Head)		67204		443
- Clind Welare (Minor Head)	Vote	67301		
Weilare (Minor Head)	Vote			
	Vote			
235 02 103 93 Grant-in-Aid to Shelter Home for Dealth to	Vote			
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute,	Vote			
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General			55 6720	0643
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries	Voted	67301	0	974
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries 235 02 103 93 Total - Grant-in-Aid to Shelter Home for	Voted Voted	67301	0 0 0 5	974 300
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries 235 02 103 93 Total - Grant-in-Aid to Shelter Home for	Voted	67301	0 0 0 5	974
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries 235 02 103 93 Total - Grant-in-Aid to Shelter Home for estitute, Pregnant and Lactating Women (Sub Head)	Voted Voted	67301	0 0 0 5	974 300
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries 235 02 103 93 Total - Grant-in-Aid to Shelter Home for estitute, Pregnant and Lactating Women (Sub Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 91 - Mahila Ashram (Sub Head)	Voted Voted	67301	0 0 0 5	974 300
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries 235 02 103 93 Total - Grant-in-Aid to Shelter Home for estitute, Pregnant and Lactating Women (Sub Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 91 - Mahila Ashram (Sub Head)	Voted Voted Tota	67301	0 0 0 0 6	974 300
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries 235 02 103 93 Total - Grant-in-Aid to Shelter Home for estitute, Pregnant and Lactating Women (Sub Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 910001- Salaries 23502103910005- Rewards	Voted Voted Total	200	0 0 5 0 6	974 300
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries 235 02 103 93 Total - Grant-in-Aid to Shelter Home for estitute, Pregnant and Lactating Women (Sub Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 91 - Salaries 23502103910005- Rewards 23502103910006- M.T.	Voted Voted Total Voted Voted Voted	200	0 0 5 0 6	974 3300 2274
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries 235 02 103 93 Total - Grant-in-Aid to Shelter Home for estitute, Pregnant and Lactating Women (Sub Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 91 0001- Salaries 23502103910005- Rewards 23502103910006- M.T. 23502103910007- Allowances	Voted Voted Tota Voted Voted Voted Voted Voted	200	0 0 5 0 6	974 3300 2274 0000 60 2250
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries 235 02 103 93 Total - Grant-in-Aid to Shelter Home for estitute, Pregnant and Lactating Women (Sub Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 91 0001- Salaries 23502103910005- Rewards 23502103910006- M.T. 23502103910007- Allowances.	Voted Voted Voted Voted Voted Voted Voted Voted	200 6 200 1390	0 0 5 0 6	974 3300 2274 0000 60 250 390
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries 235 02 103 93 Total - Grant-in-Aid to Shelter Home for estitute, Pregnant and Lactating Women (Sub Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 91 0001- Salaries 235 02 103 910005- Rewards 235 02 103 910006- M.T. 235 02 103 910008- L.T.C 235 02 103 910001- D.T. E.	Voted	200 60 200 1390 50	0 0 5 0 6	974 3300 3274 0000 60 250 390 50
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries 235 02 103 93 Total - Grant-in-Aid to Shelter Home for estitute, Pregnant and Lactating Women (Sub Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 91 - Salaries 23502103910005- Rewards 23502103910006- M.T. 23502103910008- L.T.C. 23502103910011- D.T. E. 23502103910013- O. E.	Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted	200 6 200 1390 50	0 0 5 0 6	974 3300 3274 0000 60 250 390 50
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries 235 02 103 93 Total - Grant-in-Aid to Shelter Home for estitute, Pregnant and Lactating Women (Sub Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 910001- Salaries 23502103910005- Rewards 23502103910006- M.T. 23502103910008- L.T.C 23502103910011- D.T. E. 23502103910013- O. E. 23502103910021- S & M	Voted	2000 60 200 1390 50 150	0 0 5 0 6 0 20 0 20 0 13	974 3300 3274 0000 60 250 390 10 50
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries 235 02 103 93 Total - Grant-in-Aid to Shelter Home for estitute, Pregnant and Lactating Women (Sub Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 910001- Salaries 23502103910005- Rewards 23502103910006- M.T. 23502103910008- L.T.C 23502103910011- D.T. E. 23502103910013- O. E. 23502103910013- O. E.	Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted	2000 60 200 1390 50 150 100	0 0 5 0 6 0 20 0 20 0 13 0 13	974 3300 2274 0000 60 250 10 50 000
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries 235 02 103 93 Total - Grant-in-Aid to Shelter Home for estitute, Pregnant and Lactating Women (Sub Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 91 - Salaries 23502103910001- Salaries 23502103910005- Rewards 23502103910006- M.T. 23502103910008- L.T.C 23502103910011- D.T. E. 23502103910013- O. E. 23502103910021- S & M 235 02 103 91 Total - Mahila Ashram (Sub Head)	Voted	2000 60 200 1390 50 150	0 0 50 6 0 15 0 15 0 15 0 15 0 15 0 15 0	974 3300 2274 0000 60 250 10 50 000
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries 235 02 103 93 Total - Grant-in-Aid to Shelter Home for estitute, Pregnant and Lactating Women (Sub Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 91 - Salaries 23502103910005- Rewards 23502103910005- Rewards 23502103910006- M.T. 23502103910008- L.T.C 23502103910011- D.T. E. 23502103910013- O. E. 23502103910021- S & M 235 02 103 91 Total - Mahila Ashram (Sub Head) 235 02 103 90 - After Care Home for Women (Sub Head)	Voted	2000 60 200 1390 50 150 100	0 0 5 0 6 0 20 0 20 0 13 0 13	974 3300 2274 0000 60 250 10 50 000
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries 235 02 103 93 Total - Grant-in-Aid to Shelter Home for estitute, Pregnant and Lactating Women (Sub Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 910005- Rewards 235 02 103 910006- M.T. 235 02 103 910008- L.T.C 235 02 103 910011- D.T. E. 235 02 103 91 Total - Mahila Ashram (Sub Head) 25 02 103 91 Total - Mahila Ashram (Sub Head)	Voted	2000 66 200 1390 50 10 150 3960	0 0 5 0 0 6 0 20 0 13 0 13 0 140	974 3300 5274 0000 60 250 390 10 150 000 10
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries 235 02 103 93 Total - Grant-in-Aid to Shelter Home for estitute, Pregnant and Lactating Women (Sub Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 91 0005- Rewards 235 02 103 91 0005- Rewards 235 02 103 91 0007- Allowances. 235 02 103 91 0001- D.T. E. 235 02 103 91 Total - Mahila Ashram (Sub Head) 235 02 103 91 Total - Mahila Ashram (Sub Head) 235 02 103 90 - After Care Home for Women (Sub Head) 235 02 103 900001- Salaries 2502103900005- Rewards	Voted	2000 66 200 1390 50 100 3960	0 0 5 0 0 5 0 0 13 0 13 0 140	974 3300 5274 0000 60 250 390 10 10
502103900005- Rewards 502103900006- M.T.	Voted	2000 60 200 1390 50 100 3960	0 0 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	974 3300 60 2274 000 60 250 390 10 10 000 000
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries 235 02 103 93 Total - Grant-in-Aid to Shelter Home for estitute, Pregnant and Lactating Women (Sub Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 910001- Salaries 235 02 103 910008- L.T.C 235 02 103 910008- L.T.C 235 02 103 91 Total - Mahila Ashram (Sub Head) 235 02 103 91 Total - Mahila Ashram (Sub Head) 235 02 103 90 - After Care Home for Women (Sub Head) 235 02 103 90 - After Care Home for Women (Sub Head) 235 02 103 900001- Salaries 250 2103 900006- M.T. 250 2103 900006- M.T. 250 2103 900006- M.T.	Voted	2000 66 200 1396 100 3960 2600 100 200	0 0 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	974 3300 60 2274 000 60 250 390 10 10 000 000 000
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries 235 02 103 93 Total - Grant-in-Aid to Shelter Home for estitute, Pregnant and Lactating Women (Sub Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 91 0005- Rewards 235 02 103 910005- Rewards 235 02 103 910008- L.T.C 235 02 103 91 0011- D.T. E. 235 02 103 91 Total - Mahila Ashram (Sub Head) 235 02 103 91 Total - Mahila Ashram (Sub Head) 235 02 103 90 - After Care Home for Women (Sub Head) 235 02 103 900005- Rewards 235 02 103 900006- M.T. 235 02 103 900006- M.T. 235 02 103 900008- L.T.C	Voted	2000 60 200 1396 50 100 3960 2600 100 200 1600	0 0 50 6 0 13 0 13 0 140 140 140 140 140 140 140 140 140 1	974 3300 60 2274 000 60 250 390 50 10 10 000 000 000 000
235 02 103 93 Grant-in-Aid to Shelter Home for Destitute, regnant and Lactating Women (Sub Head) 235 02 103 93 00 31 Grants-in-aid-General 235 02 103 93 00 36 Grants-in-aid Salaries 235 02 103 93 Total - Grant-in-Aid to Shelter Home for estitute, Pregnant and Lactating Women (Sub Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 91 - Mahila Ashram (Sub Head) 235 02 103 910005- Rewards 235 02 103 910006- M.T. 235 02 103 910008- L.T.C. 235 02 103 91 Total - Mahila Ashram (Sub Head) 235 02 103 91 Total - Mahila Ashram (Sub Head) 235 02 103 90 - After Care Home for Women (Sub Head) 235 02 103 900001- Salaries 237 02 103 900006- M.T. 237 02 103 900006- M.T. 238 02 103 900006- M.T. 239 02 103 900008- L.T.C. 240 103 900008- L.T.C. 250 103 900008- L.T.C.	Voted	2000 66 200 1396 100 3960 2600 100 200	0 0 50 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	974 3300 60 2274 000 60 250 390 10 10 000 000

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223502103900021- S & M 2235 02 103 90 Total - After Care Home for Women (Voted	4	000
Head)	Sub		V	900 1
2235 02 402 90 West 2		_		
2235 02 103 89 - Work Centre for Women (Sub Head) 223502103890001- Salaries				
WCW, Shanker Market				
WCW, Jail Road		Voted	157	700
TOTAL ROAD	Corp.	Voted	. 10/	0
223502103890005 - Rewards	3-Total	1	157	
WCW, Shanker Market			101	00 1
WCW, Jail Road		Voted	5	00
		Voted		0
1223302103690006- M T	-Total=		5	00
WCW, Shanker Market				
WCW, Jail Road		Voted	80	00
	T-4-1	Voted		0
=20002103090007- Allowances	-Total=			00 1
WCW, Shanker Market				
WCW, Jail Road		Voted	1280	00 12
	Total-	Voted		0
	Total=		1280	0 128
WCW, Shanker Market		Voted		
WCW, Jail Road			100	0
9.1	Total=	Voted		0
220002103090011-D.1F	i otai=		1000	0 1
WCW, Shanker Market		√oted		
WCW, Jail Road		/oted	100	
S-T	otal=	voted		
220002103090013- U. E.	Otal-	3131 1	100	
WCW, Shanker Market	-	/oted		
WCW, Jail Road		oted /oted	800	
S-T	otal=	oteu	0	
220002103890021- S & M	<u> </u>		800	90
NCW, Shanker Market NCW, Jail Road	V	oted	+	
VCVV, Jali Road		oted	0	
225 02 400 00 T		otou	0	
S-To 235 02 103 89 Total - Work Centre for Women (Sub Hea	ad)		31700	
			31700	3349
235 02 103 86 Anti Day 2 11 15				
235 02 103 86 Anti Dowry Cell (Sub Head) 235 02 103 86 00 49 Other Revenue Expenditure				
235 02 103 86 00 50 Other Charges	Vo	oted	3200	3200
235 02 103 86 - Total - Anti Dowry Cell (Sub Head)	Vo	ted	0	3200
And Bowly Cell (Sub Head)		Total	3200	3200
235 02 103 84 - Nari Niketan (Sub Head)				0200
.3502103840001- Salaries				
oted	Vo	ted	6000	5000
3502103840002- Wages				5000
3502103840005- Rewards	Gn	arged	0	170
3502103840006- M.T.	Vo		100	100
3502103840007- Allowances.	Vot		500	500
3502103840008- L.T.C.	Vot		2850	3850
3502103840011- D.T.F	Vot	10.4.77	50	50
3502103840013- O. E.	Vot		10	10
3502103840021- S & M	Vot		10900	10900
5 02 103 84 Total -Nari Niketan (Sub Head)	Vot		2500	2500
1- 30 Houdy	-	Total	22910	23080
		Voted	22910	22910
5 02 103 80 - Other Schemes (Sub Head)	+-			
502103800001- Salaries	Vote	d +		
502103800005 - Rewards	Vote		4500	5500
502103800006- M.T.	Vote	The second secon	40	40
502103800007- Allowances.	Vote		250	250
50210380008 - L.T.C.	Vote		3000	4000
502103800011- D.T.E.	Vote		460	460
02103800013- O. E.	Vote		30	30
Charma		-	500	500
O2 400 D0 T			100	100
02 103 80 Total - Other Schemes (Sub Head)			and the second s	
02 103 80 Total - Other Schemes (Sub Head)		Voted	8880 8780	10880 10780

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2235 02 103 79 - Short Stay Home for Women in Distress (Sub Head)	1 1		
223502103790001- Salaries			
223502103790005- Rewards	Voted	2300	
223502103790005- Rewards 223502103790006- M.T.	Voted	50	
223502103790006- M.T. 223502103790007- Allowances.	Voted	400	
223502103790007- Allowances.	Voted	1600	-
223502103790008- L.T.C	Voted	50	1
223502103790011- D.T. E.	Voted	10	
223502103790013- O. E.	Voted	500	
223502103790021- S & M	Voted	3000	
2235 02 103 79 Total - Short Stay Home for Women In Distress (Sub Head)	Voted	7910	6:
2235 02 103 53 State Commission of Women (Sub Head)			
2235 02 103 53 00 31 Grant-in-aid-General		· particular	
2235 02 103 53 00 36 Grant-in-aid-Salaries	Voted	280000	2800
2235 02 103 53 - Total - State Commission of Women (Sub	Voted	70000	700
Head)	Total	350000	3500
2235 02 103 45 - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)			
223502103450049 Other Revenue Expenditure	Voted	100000	1000
223502103450050 Other Charges	Voted	0	1000
2235 02 103 45 Total - Financial Assistance to poor widow for marriage of their daughters and orphan girls (Sub head	S	100000	1000
2235 02 103 44 - Creches (Sub Head)			
223502103440001- Salaries	Voted	0	
223502103440006- M.T.	Voted	0	
223502103440013- O. E.	Voted		
223502103440021- S & M	Voted	0	
2235 02 103 44 Total - Creches (Sub Head)	Votcu	0	
		0	
235 02 103 42 - Working Women Hostel (Sub Head)			
23502103420013 O. E.			20
	Voted	5000	200
	TOICG	3000	2000
235 02 103 42 Total - Working Women Hostel (Sub Hood)	Voice	3000	2000
	Voice	5000	2000
	York		2000
235 02 103 41 - Staff in Children and Women Institution	Voice		27/24/25/2
235 02 103 41 - Staff in Children and Women Institution	70100		27/24/25/2
235 02 103 41 - Staff in Children and Women Institution Bub Head) 23502103410001 - Salaries	Voice		27/24/25/2
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir	Voted	5000	27/24/25/2
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar	Voted Voted	5000	2000
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road	Voted Voted Voted	0 700	2000
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries IHB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HG, Jail Road	Voted Voted	0 700 0	2000 0 650
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HB, Jail Road	Voted Voted Voted	0 700 0	2000 0 650 0
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HG, Jail Road HHB-I, Aliput Nagar HG-I, Aliput Nagar	Voted Voted Voted Voted Voted Voted Voted Voted Voted	0 700 0 0 250	2000 0 650 0 0 250
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HG, Jail Road HB-I, Alipur ari Niketan, Jail Road	Voted Voted Voted Voted Voted Voted	0 700 0 0 250 700	2006 650 0 250 650
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HG, Jail Road HB-I, Alipur ari Niketan, Jail Road fictor Care Home for Boys, Narela	Voted Voted Voted Voted Voted Voted Voted Voted Voted	0 700 0 0 0 250 700 0	2000 650 0 250 650
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HB-I, Jail Road HG-I, Jail Road HB-I, Alipur ari Niketan, Jail Road idow Home, Jail Road ter Care Home for Boys, Narela	Voted	0 700 0 0 0 250 700 0	2000 0 650 0 250 650 0 150
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HG, Jail Road HB-I, Alipur ari Niketan, Jail Road idow Home, Jail Road iter Care Home for Boys, Narela 3502103410005 - Rewards	Voted	0 700 0 0 0 250 700 0	2000 650 0 0 250 650
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HB-I, Jail Road HG-I, Jail Road HB-I, Alipur ari Niketan, Jail Road idow Home, Jail Road ter Care Home for Boys, Narela 3502103410005 - Rewards HB-II, Sewa Kutir	Voted	5000 0 700 0 0 250 700 0 150 1800	2000 650 0 0 250 650 0 150
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HG-I, Jail Road HB-I, Alipur ari Niketan, Jail Road idow Home, Jail Road idr Care Home for Boys, Narela S-Total 3502103410005 - Rewards HB-II, Sewa Kutir HB-II, Lajpat Nagar	Voted	0 700 0 0 0 250 700 0 150 1800	2000 650 0 0 250 650 0 150 1700
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HB-I, Alipur ari Niketan, Jail Road idow Home, Jail Road ider Care Home for Boys, Narela S-Total 3502103410005 - Rewards HB-I, Lajpat Nagar HB-I, Lajpat Nagar HG-I, Jail Road	Voted	0 700 0 0 0 250 700 0 150 1800	2000 650 0 250 650 0 150 1700
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HB-I, Alipur ari Niketan, Jail Road idow Home, Jail Road ider Care Home for Boys, Narela 3502103410005 - Rewards HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road	Voted	0 700 0 0 0 250 700 0 150 1800	2000 650 0 0 250 650 150 1700
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HB-I, Alipur ari Niketan, Jail Road idow Home, Jail Road iter Care Home for Boys, Narela S-Total 45-II, Sewa Kutir HB-I, Lajpat Nagar HB-I, Jail Road Id, Jail Road IB-I, Alipur	Voted	0 700 0 0 0 250 700 0 150 1800	2000 650 0 0 250 650 150 1700
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HG-I, Jail Road HB-I, Alipur in Niketan, Jail Road S-Total 3502103410005 - Rewards HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road Ider Care Home for Boys, Narela	Voted	0 700 0 0 250 700 0 150 1800	2000 0 650 0 250 650 150 1700 0 0
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HB-I, Alipur ari Niketan, Jail Road idow Home, Jail Road ider Care Home for Boys, Narela S-Total 3502103410005 - Rewards HB-I, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HG, Jail Road HG, Jail Road HG, Jail Road HB-I, Alipur ri Niketan, Jail Road HB-I, Alipur ri Niketan, Jail Road HG, Hail Road	Voted	0 700 0 0 250 700 0 150 1800	2000 0 650 0 250 650 1700 1700 0 0 7 0 0
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HB-I, Alipur ari Niketan, Jail Road idow Home, Jail Road ider Care Home for Boys, Narela 3502103410005 - Rewards HB-II, Sewa Kutir HB-I, Lajpat Nagar IG-I, Jail Road	Voted /oted /oted /oted /oted /oted /oted /oted	0 700 0 0 250 700 0 150 1800	2000 0 650 0 250 650 1700 0 7 0 0 7 5
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HG, Jail Road HB-I, Alipur ari Niketan, Jail Road idow Home, Jail Road ider Care Home for Boys, Narela S-Total 3502103410005 - Rewards HB-II, Sewa Kutir HB-I, Lajpat Nagar HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HB-I, Alipur ri Niketan, Jail Road dow Home, Jail Road dow Home, Jail Road dow Home, Jail Road dow Home, Jail Road	Voted	0 700 0 0 250 700 0 150 1800	2000 0 650 0 250 650 1700 1700 0 0 7 0 0
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HG, Jail Road HG, Jail Road Her Care Home for Boys, Narela 3502103410005 - Rewards HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HG, Jail Road HB-I, Alipur INIKetan, Jail Road HG, Jail Road	Voted /oted /oted /oted /oted /oted /oted /oted	0 700 0 0 250 700 0 150 1800	2000 650 0 250 650 1700 0 7 0 0 7 5 0
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HB-I, Alipur ari Niketan, Jail Road idow Home, Jail Road iter Care Home for Boys, Narela 3502103410005 - Rewards HB-I, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road IG, Jail Road IG, Jail Road IB-I, Alipur ri Niketan, Jail Road dow Home, Jail Road er Care Home for Boys, Narela S-Total S502103410007 - Allowances B-II. Sewa Kutir	Voted /oted /oted /oted /oted /oted /oted /oted /oted /oted	0 700 0 0 250 700 0 150 1800	2000 650 0 250 650 150 1700 0 7 0 0
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HG, Jail Road HB-I, Alipur ari Niketan, Jail Road idow Home, Jail Road ider Care Home for Boys, Narela 3502103410005 - Rewards HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HG, Jail Road HG, Jail Road HG, Jail Road HG, Jail Road HB-I, Alipur ri Niketan, Jail Road dow Home, Jail Road dow Home, Jail Road dow Home, Jail Road ser Care Home for Boys, Narela S-Total S-Total	Voted	0 700 0 0 250 700 0 150 1800	2006 650 0 0 250 650 1700 0 7 0 0 7 5 0
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HB-I, Alipur ari Niketan, Jail Road idow Home, Jail Road ider Care Home for Boys, Narela 3502103410005 - Rewards HB-I, Lajpat Nagar HG-I, Jail Road HG, Jail Road HG, Jail Road HB-I, Alipur ri Niketan, Jail Road dow Home, Jail Road dow Home, Jail Road S-Total S502103410007 - Allowances B-II, Sewa Kutir B-I, Lajpat Nagar	Voted /oted /oted /oted /oted /oted /oted /oted /oted /oted	0 700 0 0 250 700 0 150 1800	2006 650 0 250 650 1700 0 7 0 0 7 5 0 1 20
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-II, Lajpat Nagar HG-I, Jail Road HB-I, Alipur ari Niketan, Jail Road idow Home, Jail Road idow Home, Jail Road ider Care Home for Boys, Narela 23502103410005 - Rewards HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HG, Jail Road HG, Jail Road HB-I, Alipur ri Niketan, Jail Road dow Home, Jail Road dow Home, Jail Road er Care Home for Boys, Narela S-Total S502103410007 - Allowances B-II, Sewa Kutir B-I, Lajpat Nagar G-I, Jail Road	Voted	0 700 0 0 250 700 0 150 1800 0 4 0 0 1 1 4 0 0 1	2000 650 0 250 650 1700 0 7 0 0 7 5 0 1 20 410
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HB-I, Alipur ari Niketan, Jail Road idow Home, Jail Road ider Care Home for Boys, Narela 3502103410005 - Rewards HB-I, Lajpat Nagar HB-I, Lajpat Nagar HG-I, Jail Road HB-I, Alipur ri Niketan, Jail Road dow Home, Jail Road dow Home, Jail Road B-I, Alipur ri Niketan, Jail Road dow Home, Jail Road B-I, Alipur ri Niketan, Jail Road B-I, Sewa Kutir B-I, Lajpat Nagar B-II, Sewa Kutir B-I, Lajpat Nagar G-I, Jail Road	Voted	0 700 0 0 250 700 0 150 1800 0 4 0 0 1 4 0 0 1 1 1 0	0 650 0 0 250 650 1700 1700 0 7 0 0 1 20 0 410
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HB-I, Alipur ari Niketan, Jail Road idow Home, Jail Road ider Care Home for Boys, Narela 23502103410005 - Rewards HB-I, Lajpat Nagar HG-I, Jail Road HB-I, Lajpat Nagar HG-I, Jail Road HB-I, Alipur ri Niketan, Jail Road dow Home, Jail Road dow Home, Jail Road er Care Home for Boys, Narela S-Total 3502103410007 - Allowances B-II, Sewa Kutir B-I, Lajpat Nagar G-I, Jail Road G, Jail Road S-Total	Voted	0 700 0 0 250 700 0 150 1800 0 4 0 0 1 1 4 0 0 1 1 0 0 375 0	0 650 0 0 250 650 1700 0 7 0 0 7 5 0 0 1 1 20
235 02 103 41 - Staff in Children and Women Institution Sub Head) 23502103410001 - Salaries HB-II, Sewa Kutir HB-I, Lajpat Nagar HG-I, Jail Road HB-I, Alipur ari Niketan, Jail Road idow Home, Jail Road ider Care Home for Boys, Narela 23502103410005 - Rewards HB-I, Lajpat Nagar HB-I, Lajpat Nagar HB-I, Sewa Kutir HB-I, Lajpat Nagar HB-I, Jail Road HB-I, Alipur ri Niketan, Jail Road dow Home, Jail Road dow Home, Jail Road B-I, Alipur Fi Niketan, Jail Road B-I, Sewa Kutir B-I, Sewa Kutir B-I, Sewa Kutir B-I, Jail Road G-I, Jail Road G-I, Jail Road B-I, Alipur INIKETAN B-I SEWA KUTI B-I, Sewa Kutir B-I, Jail Road G-I, Jail Road	Voted /oted	0 700 0 0 250 700 0 150 1800 0 4 0 0 1 4 0 0 1 1 1 0 0 375 0 0	0 650 0 0 250 650 1700 0 7 7 0 0 0 7 5 0 0 1 20 0 0 0 0 0 0 150 0 0 0 0 0 0 0 0 0 0 0
S-Total 3502103410005 - Rewards HB-II, Sewa Kutir HB-I, Alipur ri Niketan, Jail Road dow Home, Jail Road er Care Home for Boys, Narela S-Total 3502103410007 - Allowances HB-II, Sewa Kutir B-I, Lajpat Nagar Value Value S-Total Value S-Total S-Total Value S-Iolal S	Voted	0 700 0 0 250 700 0 150 1800 0 4 0 0 1 1 4 0 0 1 1 0 0 375 0	0 0 250 650 0 150 1700 0 7 5 0 1 20 410 0

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223502103410008 - LTC	Total	1050	1
OHB-II, Sewa Kutir	Voted		
CHB-I, Lajpat Nagar	Voted	0	
CHG-I, Jail Road	Voted	12	
OHG, Jail Road	Voted	0	
CHB-I, Alipur	Voted	Ó	
Nari Niketan, Jail Road	Voted	8	
Widow Home, Jail Road	Voted	12	
After Care Home for Boys, Narela	Voted	0	
Anter Care Horne for Boys, Narela	Voted	8	
3225 02 402 44 T	otal	40	
2235 02 103 41 Total - Staff in Children and Women	7	40	
Institution (Sub Head)			
		2900	31
2235 02 103 40 - Implementation of Protection of Women			
from Domestic Violence Act 2005 (Sub Head)			
222502400402024 Park ACT 2005 (Sub Head)		a de la companya de l	
223502103400001 - Salaries	Voted	10600	
223502103400002 - Wages	Voted		62
223502103400006 - Medical Treatment	Voted	12000	120
223502103400007 - Allowances	Voted	0	5
223502103400008 - Leave Travel Concession	Voted	0	50
223502103400011 - Domestic Travel Expenses	Voted	0	1
223502103400013 - O. E.	Voted	0	1
	Voted	1000	
2235 02 103 40 Total - Implementation of Protection of		1000	40
Women from Domestic Violence Act 2005 (Sub Head)	1	1 1	
Sub Head)		23600	279
***************************************			219
2235 02 103 36 - Financial Assistance to lactating and		 	
nursing mothers belonging to weaker section of society		1 1	
(Sub Head)		1 1	
223502103360031 - Grant-in-Aid - General			
2235 02 402 26 Table Tim-Aid - General	Voted	100	10
2235 02 103 36 Total - Financial Assistance to lactating a	nd		
indiving mouldis belonging to weaker section of section		1 1	
(Sub Head)		1	
		100	10
2235 02 103 34 - Pension to Widows (Sub Head)			
223502103340040 Other D			
223502103340049 - Other Revenue Expenditure	Voted	10000000	1100000
223502103340050 - Other Charges			1100000
235 02 103 34 Total - Pension to Widows (Sub Head)		10000000	440000
		10000000	1100000
235 02 103 33 - Ladli Yojna (Sub Head)		10000000	1100000
235 02 103 33 - Ladli Yojna (Sub Head)		10000000	1100000
235 02 103 33 - Ladli Yojna (Sub Head)	Voted	10000000	
235 02 103 33 - Ladli Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages	Voted	500	500
235 02 103 33 - Ladli Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E.	Voted	500 8000	500 2000
235 02 103 33 - Ladli Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expanditure	Voted Voted	500 8000 2500	500 2000 8500
235 02 103 33 - Ladli Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges	Voted	500 8000 2500 889000	500 2000 8500
235 02 103 33 - Ladli Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges	Voted Voted	500 8000 2500 889000	500 2000 8500 889000
235 02 103 33 - Ladli Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges	Voted Voted	500 8000 2500 889000	500 2000 8500 889000
235 02 103 33 - Ladii Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladii Yojna (Sub Head)	Voted Voted	500 8000 2500 889000	500 2000 8500 889000
235 02 103 33 - Ladii Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladii Yojna (Sub Head)	Voted Voted	500 8000 2500 889000	500 2000 8500 889000
235 02 103 33 - Ladii Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladii Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure	Voted Voted	500 8000 2500 889000	500 2000 8500 889000
235 02 103 33 - Ladii Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladii Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhava Complex Jail Road MHII I	Voted Voted Voted	500 8000 2500 889000 0	500 2000 8500 889000 900000
235 02 103 33 - Ladii Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladii Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I	Voted Voted Voted	500 8000 2500 889000 0 900000	500 2000 8500 889000 900000
235 02 103 33 - Ladii Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladii Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-I, Delhi Gate, MHU-II	Voted Voted Voted Voted Voted	500 8000 2500 889000 0 900000	500 2000 8500 889000 900000
235 02 103 33 - Ladii Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladii Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-I, Delhi Gate, MHU-II	Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted	500 8000 2500 889000 0 900000	500 2000 8500 889000 900000 4300
235 02 103 33 - Ladii Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladii Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-I, Delhi Gate, MHU-II HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Appexe MHI LIV	Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted	500 8000 2500 889000 0 900000	500 2000 8500 889000 900000 4300 900
235 02 103 33 - Ladii Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladii Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-I, Delhi Gate, MHU-II HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV AG, Sanskar Ashram Complex	Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted	500 8000 2500 889000 0 900000 4400 1000 1200	500 2000 8500 889000 900000 4300 900 1100
235 02 103 33 - Ladli Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladli Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV AG, Sanskar Ashram Complex, MHU-V HB-I, Alipur Complex, MHU-V	Voted	500 8000 2500 889000 0 900000 4400 1000 1200 1000	500 2000 8500 889000 900000 4300 900 1100 900
235 02 103 33 - Ladli Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladli Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV AG, Sanskar Ashram Complex, MHU-V HB-I, Alipur Complex, MHU-V	Voted	500 8000 2500 889000 0 900000 4400 1000 1200 1000 1200	500 2000 8500 889000 900000 4300 900 1100 900 1100
235 02 103 33 - Ladli Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladli Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV AG, Sanskar Ashram Complex, MHU-VI HB-II, Alipur Complex, MHU-VI	Voted	500 8000 2500 889000 0 900000 4400 1000 1200 1000 1200 1300	500 2000 8500 889000 900000 4300 900 1100 900 1100 1300
1235 02 103 33 - Ladli Yojna (Sub Head) 123502103330001 - Salaries 123502103330002 - Wages 123502103330013 - O. E. 123502103330049 - Other Revenue Expenditure 123502103330050 - Other Charges 1235 02 103 33 Total - Ladli Yojna (Sub Head) 1235 02 103 32 Mental Health Unit (Sub Head) 123502103320049 - Other Revenue Expenditure 123502103320049 - Other Revenue Expenditure 123502103320049 - Other Revenue Expenditure 13502103320049 - Other Revenue Expenditure 136-I, Nirmal Chhaya Complex, Jail Road, MHU-III 136-II, Sewa Kutir Complex, MHU-III 136-II, Sewa Kutir Complex, MHU-III 136-II, Sanskar Ashram Complex, MHU-VI 137-II, Alipur Complex, MHU-VI 138-II, Lajpat Nagar Complex MHU-VIII 138-II, Lajpat Nagar Complex MHU-VIII 138-II, Lajpat Nagar Complex MHU-VIII 138-III, Lajpat Nagar Complex MHU-VIII 138-III S-Total	Voted	500 8000 2500 889000 0 900000 4400 1000 1200 1000 1200	500 2000 8500 889000 900000 4300 900 1100 900 1100
235 02 103 33 - Ladli Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladli Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV AG, Sanskar Ashram Complex, MHU-V HB-I, Lajpat Nagar Complex MHU-VII S-Total	Voted	500 8000 2500 889000 0 900000 4400 1000 1200 1000 1200 1300	500 2000 8500 889000 900000 4300 900 1100 900 1100 1300
235 02 103 33 - Ladli Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladli Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV AG, Sanskar Ashram Complex, MHU-V HB-I, Lajpat Nagar Complex MHU-VII S-Total	Voted	500 8000 2500 889000 0 900000 4400 1000 1200 1000 1200 1300	500 2000 8500 889000 900000 4300 900 1100 900 1100 1300
235 02 103 33 - Ladli Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330003 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladli Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV AG, Sanskar Ashram Complex, MHU-V HB-I, Lajpat Nagar Complex MHU-VI S-Total 3502103320050 - Other Charges IG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-I, Delhi Gate, MHU-II	Voted	500 8000 2500 889000 0 900000 4400 1000 1200 1000 1200 1300 11100	500 2000 8500 889000 900000 4300 900 1100 900 1100 1300 0
235 02 103 33 - Ladii Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladii Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV AG, Sanskar Ashram Complex, MHU-V HB-I, Lajpat Nagar Complex MHU-VII S-Tota 3502103320050 - Other Charges IG-I, Nirmal Chhaya Complex, Jail Road, MHU-I IB-II, Sewa Kutir Complex MHILIII	Voted	500 8000 2500 889000 0 900000 4400 1000 1200 1000 1200 1300 11100	500 2000 8500 889000 900000 4300 900 1100 900 1100 10500
235 02 103 33 - Ladli Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladli Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV AG, Sanskar Ashram Complex, MHU-VI HB-I, Lajpat Nagar Complex MHU-VI S-Total 3502103320050 - Other Charges IG-I, Nirmal Chhaya Complex, Jail Road, MHU-I IB-I, Delhi Gate, MHU-III IB-I, Sewa Kutir Complex, MHU-III IB-II, Sewa Kutir Complex, MHU-III IB-II, Sewa Kutir Complex, MHU-IIII	Voted	500 8000 2500 889000 0 900000 1000 1200 1000 1200 1300 11100	500 2000 8500 889000 900000 4300 900 1100 900 1100 10500
235 02 103 33 - Ladli Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladli Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV AG, Sanskar Ashram Complex, MHU-VI HB-II, Lajpat Nagar Complex MHU-VI S-Total 3502103320050 - Other Charges IG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-II, Delhi Gate, MHU-III HB-II, Sewa Kutir Complex, MHU-VIII HB-II, Sewa Kutir Complex, MHU-III HB-II, Sewa Kutir Complex, MHU-IIII	Voted	500 8000 2500 889000 0 900000 4400 1000 1200 1000 1200 1300 11100 0 0	500 2000 8500 889000 900000 4300 900 1100 900 1300 10500
235 02 103 33 - Ladli Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladli Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-II, Delhi Gate, MHU-II HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV AG, Sanskar Ashram Complex, MHU-VI HB - II, Lajpat Nagar Complex MHU-VII S-Total 3502103320050 - Other Charges IG-I, Nirmal Chhaya Complex, Jail Road, MHU-I IB-II, Delhi Gate, MHU-III IB-II, Sewa Kutir Complex, MHU-III	Voted	500 8000 2500 889000 0 900000 4400 1000 1200 1000 1200 1300 11100 0 0	500 2000 8500 889000 900000 1100 900 1100 900 1100 10500
235 02 103 33 - Ladli Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladli Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-II, Delhi Gate, MHU-II HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV AG, Sanskar Ashram Complex, MHU-VI HB - II, Lajpat Nagar Complex MHU-VII S-Total 3502103320050 - Other Charges IG-I, Nirmal Chhaya Complex, Jail Road, MHU-I IB-II, Delhi Gate, MHU-III IB-II, Sewa Kutir Complex, MHU-III	Voted	500 8000 2500 889000 0 900000 4400 1000 1200 1000 1200 1300 11100 0 0	500 2000 8500 889000 900000 1100 900 1100 900 1100 10500
1235 02 103 33 - Ladii Yojna (Sub Head) 123502103330001 - Salaries 123502103330002 - Wages 123502103330013 - O. E. 123502103330049 - Other Revenue Expenditure 123502103330050 - Other Charges 123502103330050 - Other Charges 123502103320049 - Other Revenue Expenditure 136-I, Nirmal Chhaya Complex, Jail Road, MHU-III 136-II, Sewa Kutir Complex, MHU-III 136-II, Alipur Complex, MHU-VI 13702103320050 - Other Charges	Voted	500 8000 2500 889000 0 900000 4400 1000 1200 1000 1200 1300 11100 0 0	500 2000 8500 889000 900000 1100 900 1100 900 1100 0 0 0
235 02 103 33 - Ladii Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladii Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-I, Delhi Gate, MHU-II HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV AG, Sanskar Ashram Complex, MHU-VI HB - II, Lajpat Nagar Complex MHU-VII S-Total 3502103320050 -Other Charges HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV GG, Sanskar Ashram Complex, MHU-III BB-II, Sewa Kutir Complex, MHU-VIII BB-II, Sewa Kutir Complex, MHU-VIII BB-II, Sewa Kutir Complex, MHU-VIII BB-II, Lajpat Nagar Complex MHU-VIII	Voted	500 8000 2500 889000 0 900000 4400 1000 1200 1000 1200 1300 11100 0 0 0	500 2000 8500 889000 900000 1100 900 1100 1300 10500 0 0
235 02 103 33 - Ladii Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladii Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-I, Delhi Gate, MHU-II HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV AG, Sanskar Ashram Complex, MHU-VI HB - II, Lajpat Nagar Complex MHU-VII S-Total 3502103320050 -Other Charges HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV GG, Sanskar Ashram Complex, MHU-III BB-II, Sewa Kutir Complex, MHU-VIII BB-II, Sewa Kutir Complex, MHU-VIII BB-II, Sewa Kutir Complex, MHU-VIII BB-II, Lajpat Nagar Complex MHU-VIII	Voted	500 8000 2500 889000 0 900000 4400 1000 1200 1000 1200 1300 11100 0 0 0 0	500 2000 8500 889000 900000 1100 900 1100 900 1100 0 0 0
235 02 103 33 - Ladii Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladii Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-I, Delhi Gate, MHU-II HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV AG, Sanskar Ashram Complex, MHU-V HB- I, Lajpat Nagar Complex MHU-VII S-Total 13502103320050 -Other Charges HG-I, Nirmal Chhaya Complex, MHU-III BB-II, Sewa Kutir Complex, MHU-VIII BB-II, Jehin Gate, MHU-II BB-II, Jehin Gate, MHU-III BB-II, Sewa Kutir Complex, MHU-VIII BB-II, Lajpat Nagar Complex MHU-VIII	Voted	500 8000 2500 889000 0 900000 4400 1000 1200 1000 1200 1300 11100 0 0 0	500 2000 8500 889000 900000 900 1100 900 1100 1300 10500 0 0
AG-I, Nirmal Chhaya Complex, Jail Road, MHU-I AB-I, Delhi Gate, MHU-II AB-II, Sewa Kutir Complex, MHU-III ACC of Safety/Special Home/OHB Annexe MHU-IV AG, Sanskar Ashram Complex, MHU-V AB-I, Alipur Complex, MHU-VI AB-II, Lajpat Nagar Complex MHU-VII AB-II, Lajpat Nagar Complex MHU-VII AB-II, Lajpat Nagar Complex MHU-VII AB-III, Lajpat Nagar Complex MHU-VIII AB-IIII	Voted	500 8000 2500 889000 0 900000 4400 1000 1200 1000 1200 1300 11100 0 0 0 0	500 2000 8500 889000 900000 900 1100 900 1100 1300 10500 0 0
235 02 103 33 - Ladii Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladii Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-I, Delhi Gate, MHU-II HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV AG, Sanskar Ashram Complex, MHU-V HB- I, Lajpat Nagar Complex MHU-VII S-Total 3502103320050 - Other Charges HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV GG, Sanskar Ashram Complex, MHU-III B-II, Sewa Kutir Complex, MHU-III B-II, Sewa Kutir Complex, MHU-III B-II, Sewa Kutir Complex, MHU-VI B-II, Lajpat Nagar Complex MHU-VII S-Total	Voted	500 8000 2500 889000 0 900000 4400 1000 1200 1000 1200 1300 11100 0 0 0 0	500 2000 8500 889000 900000 900 1100 900 1100 1300 10500 0 0
2235 02 103 33 - Ladii Yojna (Sub Head) 223502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladii Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-I, Delhi Gate, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV AG, Sanskar Ashram Complex, MHU-VI HB - II, Lajpat Nagar Complex MHU-VII S-Total 3502103320050 - Other Charges HG-I, Nirmal Chhaya Complex, MHU-VIII S-Total 4B-I, Delhi Gate, MHU-III B-I, Sewa Kutir Complex, MHU-III B-I, Sewa Kutir Complex, MHU-III B-I, Jehi Gate, MHU-II B-I, Alipur Complex, MHU-VI B-I, Alipur Complex, MHU-VI B-I, Lajpat Nagar Complex, MHU-VI B-I, Lajpat Nagar Complex, MHU-VI B-I, Lajpat Nagar Complex MHU-VI B-II, Lajpat Nagar Complex MHU-VI	Voted	500 8000 2500 889000 0 900000 4400 1000 1200 1000 1200 1300 11100 0 0 0 0	500 2000 8500 889000 900000 900 1100 900 1100 1300 10500 0 0
235 02 103 33 - Ladii Yojna (Sub Head) 23502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladii Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-I, Delhi Gate, MHU-II HB-II, Sewa Kutir Complex, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV AG, Sanskar Ashram Complex, MHU-V HB-I, Alipur Complex, MHU-VI HB - II, Lajpat Nagar Complex MHU-VII S-Total 3502103320050 - Other Charges HG-I, Nirmal Chhaya Complex, MHU-III B-II, Sewa Kutir Complex, MHU-III B-II, Sewa Kutir Complex, MHU-III B-II, Sewa Kutir Complex, MHU-III B-II, Jelhi Gate, MHU-II B-II, Sewa Kutir Complex, MHU-VI B-II, Lajpat Nagar Complex MHU-VI B-II, Lajpat Nagar Complex MHU-VI S-Total S-Total S-Total S-Total Comen Help Line (CSS) (Sub Head) COMEN Head) COMEN HEAD CO	Voted	500 8000 2500 889000 0 900000 1000 1200 1000 1200 1300 11100 0 0 0 0 0 0	500 2000 8500 889000 900000 1100 900 1100 1300 10500 0 0 0 0
2235 02 103 33 - Ladii Yojna (Sub Head) 223502103330001 - Salaries 23502103330002 - Wages 23502103330013 - O. E. 23502103330049 - Other Revenue Expenditure 23502103330050 - Other Charges 235 02 103 33 Total - Ladii Yojna (Sub Head) 235 02 103 32 Mental Health Unit (Sub Head) 23502103320049 - Other Revenue Expenditure HG-I, Nirmal Chhaya Complex, Jail Road, MHU-I HB-I, Delhi Gate, MHU-III ace of Safety/Special Home/OHB Annexe MHU-IV AG, Sanskar Ashram Complex, MHU-VI HB - II, Lajpat Nagar Complex MHU-VII S-Total 3502103320050 - Other Charges HG-I, Nirmal Chhaya Complex, MHU-VIII S-Total 4B-I, Delhi Gate, MHU-III B-I, Sewa Kutir Complex, MHU-III B-I, Sewa Kutir Complex, MHU-III B-I, Jehi Gate, MHU-II B-I, Alipur Complex, MHU-VI B-I, Alipur Complex, MHU-VI B-I, Lajpat Nagar Complex, MHU-VI B-I, Lajpat Nagar Complex, MHU-VI B-I, Lajpat Nagar Complex MHU-VI B-II, Lajpat Nagar Complex MHU-VI	Voted	500 8000 2500 889000 0 900000 4400 1000 1200 1000 1200 1300 11100 0 0 0 0	4300 900 1100 900 900 1100 1300 10500 0 0 0 0 0

o Rox

22350210324 - Shelter home for destitute, pregnant and lactating women (Sub Head)			
223502103240001 - Salaries			
223502103240013 - O.E	Voted	6000	
22350210324 - Total - Shelter home for destitute, pregnan	Voted	2000	1
and lactating women (Sub Head)	t	8000	
22350210322 - Indira Gandhi National Widow Pension		8000	1
Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)			
223502103220049 - Other Revenue Expenditure	Voted	135000	137
223502103220050 - Other Charges	Voted	0	137
22350210322 - Total - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)		135000	137
2235 02 103 19 Mahila Shakti Kandre MSK) (CSS) (Sub Head)			
223502103190001- Salaries	Voted	0	
223502103190013- Office Expenses	Voted	0	
2235 02 103 19 Total -Mahila Shakti Kandre MSK) (CSS) (Sub Head)			
2025 20 402 40 5		0	
2235 02 103 18 Behavioural Change for Dignity of Women (Sub Head)			
223502103180026 Advertisement & Publicity	Voted	400000	(200
2235 02 103 18 Total- Behavioural Change for Dignity of Women (Sub Head)	4 Oren	100000	50
(Sub nead)		100000	50
2235 02 103 17 Mahila Sahayata Prokosht (Mahila Help			
Desk) (Sub Head) 223502103170002- Wages			
223502103170002- Wages	Voted	0	
223502103170013- Office Expenses	Voted	0	
2235 02 103 17 Total -Mahila Sahayata Prokosht (Mahila Help Desk) (Sub Head)		, y	
	-	0	-
235 02 103 15 Saheli Samanvey (Sub Head)	 		
23502103150013- Office Expenses	Voted	20000	1
235 02 103 15 Total -Sahell Samanvey (Sub Head)		20000	2000
235 02 103 14 Delhi State Mission(Suryodaya) (Sub Head)			
23502103140013- Office Expenses	Vatad		
23502103140026 -Advertisement & Publicity	Voted	1500	150
23502103140031- Grant-in-Aid -General	Voted	20000	1000
235 02 103 14 Total - Delhi State Mission (Suryodaya) (Sub	Voted	30000	1850
ead)		51500	2000
235 02 103 13 Mission Shakti (CSS) (Sub Head)		0.000	3000
235021031398 Samarthya- Pradhan Mantri Matru Vandana			
ojna (PMMVY)			
23502103139802- Wages 23502103139813- Office Expenses	Voted	6800	
23502103139849. Other Development	Voted	8200	
3502103139849- Other Revenue Expenditure 35021031398 Total- Samarthya- Pradhan Mantri Matru	Voted	0	270000
andana Yojna (PMMVY)		15000	270000
235021031397 PMMVY- Flexi Fund			
3502103139749- Other Revenue Expenditure Charges	Voted		
3502103139750- Other Charges	Voted	18200	18200
35021031397 Total- PMMVY- Flexi Fund	Voted	18200	4000
35021031396 Sambal- Implementation of Swadhar Greh		10200	18200
3503103130604 0 1 :	/		
3502103139613- Office Expenses	Voted Voted	0	0
35021031396 Total Sambal- Implementation of Swadhar	voted	0	0
eh Scheme		O	0
35021031395 Samarthya - Implementation of Swadhar			
		1	
502103139501- Salaries \(\) 502103139513- Office Expenses	oted /	0	0

2235021031395 Total Samarthya - Implementation of Swadhar Greh Scheme	i	o	
0005004004004		- · · · ·	
2235021031394 Samarthya PALNA			
223502103139449- Other Revenue Expenditure	Voted	4000	21
223502103139450- Office Expenses 2235021031394 Total Samarthya PALNA	Voted	0	21
		4000	21
2235021031393 Samarthya- Hub for Empowerment for			
Women Thus for Empowerment for	W.		
223502103139301- Salaries			
223502103139313- Office Expenses	Voted	7578	15
2235021031393 Total Samarthya- Hub for Empowermen	Voted	6750	130
for Women	•		
		14328	28
2235021031392 Sambal- One Stop Center	_		
223502103139201- Salaries	No. of the last of		
223502103139213- Office Expenses	Voted	30000	336
2235021031392 Total Sambal- One Stop Center	Voted	8000	96
The Grop Center		38000	432
2235021031391 Sambal- Nari Adalat			
223502103139113- Office Expenses			
2235021031391 Total Sambal- Narl Adalat	Voted	5000	50
Julian Addid		5000	50
The second secon			
2235021031390 Sambal-Beti Bachao Beti Padhao (BBBP)			
223502103139013- Office Expenses			
223502103139049- Other Revenue Expenditure	Voted	5000	140
223502103139050- Office Charges	Voted	5000	210
2235021031390 Total Sambal- Beti Bachao Beti Padhao		0	
(BBBP)			
(DDDI)		10000	3500
2235024024280 8			000
2235021031389 Samarthya Shaktl Sadan 223502103138901- Salaries			
223502103138901- Salaries	Voted	1560	460
223502103139013- Office Expenses	Voted	2760	700
2235021031389 Total Samarthya -Shakti Sadan		4320	1160
225024024222	- AMERICAN		1100
235021031388 Sambal - Women HelpLine			
23502103138801- Salaries	Voted	1000	400
23502103138802- Wages	Voted	5000	100
23502103138813- Office Expenses	Voted	1400	500
235021031388 Total Sambal -Women Help Line		7400	740
235024024297 Camata ::	0		740
235021031387 Construction of One Stop Center			
23502103138735 - Grants for creation of capital assets	Voted	0	
235021031387 Total - Construction of One Stop Center		o	5
		- 0	==
235 02 103 13 - Total Mission Shakti (CSS)		116248	400=0
225004004000		110240	439500
235021031298 Samarthya- Pradhan Mantri Matru Vandana	1		
ojna (Pivilvi V Y)	1 1		
23502103129802- Wages	Voted	E400	
23502103129813- Other Expenses	Voted	5400 4600	
3502103129849- Other Revenue Expenditure	Voted		0
3502103129850- Other Charges	1	300000	180000
35021031298 Total- Samarthya- Pradhan Mantel Moter	T .	0	0
indana Yojna (PMMVY)	1	240000	<u> Britanista esta esta esta esta esta esta esta e</u>
		310000	180000
35021031297 PMMVY- Flexi Fund			-
3502103129749- Other Revenue Expenditure	Voted	44000	
3502103129750- Other Charges	Voted	11300	11300
35021031297 Total- PMMVY- Flexi Fund	70.00	0	0
		11300	11300
35021031296 Sambal- Implementation of Swadhar Greh			
Hellie	1 1		
3502103129601- Salaries	Vatari		
3502103129613- Office Expenses	Voted	0	0
	Voted	0	0
35021031296 Total Sambal- Implementation of Swedber			
35021031296 Total Sambal- Implementation of Swadhar			
35021031296 Total Sambal- Implementation of Swedber		0	0
5021031296 Total Sambal- Implementation of Swedber		0	0



223502103129501- Salaries 223502103129513- Office Expenses	Voted	5052	10
2235021031295 Total Samarthya- Hub for Empowerment	Voted	4500	86
Women Women	TOP		
		9552	18
2235021031294 Samarthya Shakti Sadan			
223502103129401- Salaries	Voted	1000	
223502103129413- Office Expenses	Voted	1000	21
2235021031294 Total Samarthya -Shakti Sadan	Voted	2800	37
2005004004005		2000	58
2235021031293 Samarthya -PALNA			
223502103129349 - Other Revenue Expenditure	Voted	0	140
2235021031293 Total - Samarthya -PALNA	Voted	0	140
2235 02 103 12 Total Missley Cl. 141 (2)			
2235 02 103 12 Total- Mission Shakti (State Share) (Sub Head)			
		333652	2298
22350210311 Grant-In-Aid to DSEU for Project Smriddhi			
(Sub Head)			
223502103110031- Grant-In-Aid General			
22350210311 Total- Grant-In-Ald to DSEU for Project	Voted	80000	600
Smriddhi (Sub Head)			
		80000	600
22350210310 Grant-In-Aid to SCERT for training of			
Anganwadi workers & Helpers (Sub Head)			
223502103100031- Grant-In-Aid General	Voted	 	
22350210310 Total- Grant-in-Aid to DSFU for Project	voted	0	
Smriddhi (Sub Head)			
		0	
22350210309 Mukhyamantri Mahila Samman Samman		 	
rojana (Sub Head)			
223502103090049 - Other Revenue Expenditure	Voted	0	
22350210309 - Total - Mukhyamantri Mahila Samman		<u> </u>	
Samman Yojana (Sub Head)	ľ	o	
		1	
225 02 402 T-4-1 W/O		 	
		12324560	1341510
235 02 103 Total -WOMEN WELFARE (Minor Head) Vote	od	12324560 12324460	
	d		
Vote			
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor			
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor			
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor ead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Hood)		12324460	
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor ead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General	Voted		1341483
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor ead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assots		12324460	13414839 3500
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor ead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assots	Voted	10000	13414839 3500 500
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor ead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in -aid- Salaries	Voted Voted	12324460	13414833 3500 500
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor ead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in -aid- Salaries	Voted Voted	10000 500 10500	3500 500 8500
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor lead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in -aid- Salaries 235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head)	Voted Voted	10000	3500 500 8500
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor ead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in -aid- Salaries 235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head) 235 02 107 Total -Assistance to Voluntry Organisations	Voted Voted	10000 500 10500	3500 500 8500
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor ead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in -aid- Salaries 235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head) 235 02 107 Total -Assistance to Voluntry Organisations linor Head)	Voted Voted	10000 500 10500 21000	3500 500 8500
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor ead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in -aid- Salaries 235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head) 235 02 107 Total -Assistance to Voluntry Organisations linor Head)	Voted Voted	10000 500 10500 21000	3500 500 8500
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor ead) 235 02 107 93 - Grant - In - Ald (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in -aid- Salaries 235 02 107 93 Total -Grant- In - Ald (DWCD) (Sub Head) 235 02 107 Total -Assistance to Voluntry Organisations linor Head) 35 02 200 - Other Programmes (Minor Head) 35 02 200 89- Bhagidari- new initiative in social	Voted Voted	10000 500 10500 21000	3500 500 8500
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor ead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in -aid- Salaries 235 02 107 93 Total -Grant- In - Aid (DWCD) (Sub Head) 235 02 107 Total -Assistance to Voluntry Organisations Illinor Head) 235 02 200 - Other Programmes (Minor Head) 235 02 200 89- Bhagidari- new initiative in social 235 02 200 89- Bhagidari- new initiative in social	Voted Voted Voted	10000 500 10500 21000	3500 500 8500 12500
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor ead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in -aid- Salaries 235 02 107 93 Total -Grant- In - Aid (DWCD) (Sub Head) 235 02 107 Total -Assistance to Voluntry Organisations linor Head) 35 02 200 - Other Programmes (Minor Head) 35 02 200 89- Bhagidari- new initiative in social velopment (Sub Head) 3502200890031- Grant- in- aid General	Voted Voted Voted	10000 500 10500 21000	3500 500 8500 12500
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor ead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in -aid- Salaries 235 02 107 93 Total -Grant- In - Aid (DWCD) (Sub Head) 235 02 107 Total -Assistance to Voluntry Organisations Illinor Head) 235 02 200 - Other Programmes (Minor Head) 235 02 200 89- Bhagidari- new initiative in social 23502200890031- Grant- in- aid General 23502200890036- Grant- in- aid General 23502200890036- Grant- in- Aid salaries	Voted Voted Voted	10000 500 10500 21000	3500 500 8500 12500
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor ead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in -aid- Salaries 235 02 107 93 Total -Grant- In - Aid (DWCD) (Sub Head) 235 02 107 Total -Assistance to Voluntry Organisations Illinor Head) 235 02 200 - Other Programmes (Minor Head) 235 02 200 89- Bhagidari- new initiative in social 23502200890031- Grant- in- aid General 23502200890036- Grant- in- Aid salaries 235 02 200 89 Total - Bhagidari- new initiative in social	Voted Voted Voted	10000 500 10500 21000 21000	3500 500 8500 12500
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor ead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in -aid- Salaries 235 02 107 93 Total -Grant- In - Aid (DWCD) (Sub Head) 235 02 107 Total -Assistance to Voluntry Organisations Illinor Head) 35 02 200 - Other Programmes (Minor Head) 35 02 200 89- Bhagidari- new initiative in social velopment (Sub Head) 3502200890031- Grant- in- aid General 3502200890036- Grant- in- Aid salaries 35 02 200 89 Total - Bhagidari- new initiative in social velopment (Sub Head)	Voted Voted Voted	10000 500 10500 21000	3500 500 8500 12500
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor ead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 235 02 107 93 - Grant - In - aid General 23502107930031- Grant for creation of capital assets 23502107930035- Grant for creation of capital assets 23502107930036- Grant- In - aid- Salaries 235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head) 235 02 107 Total -Assistance to Voluntry Organisations 235 02 107 Total -Assistance to Voluntry Organisations 235 02 200 - Other Programmes (Minor Head) 235 02 200 89- Bhagidari- new initiative in social 23502200890031- Grant-in- aid General 23502200890036- Grant-in- Aid salaries 235 02 200 89 Total - Bhagidari- new initiative in social 235 02 200 89 Total - Bhagidari- new initiative in social 235 02 200 83 - State programme/events for sociality 8	Voted Voted Voted	10000 500 10500 21000 21000	3500 500 8500 12500 12500
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor lead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in - aid- Salaries 235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head) 235 02 107 Total -Assistance to Voluntry Organisations Illinor Head) 235 02 200 - Other Programmes (Minor Head) 235 02 200 89- Bhagidari- new initiative in social 235 02 200 89- Bhagidari- in- aid General 23502200890031- Grant-in-Aid salaries 235 02 200 89 Total - Bhagidari- new initiative in social 236 02 200 89 Total - Bhagidari- new initiative in social 237 02 200 89 Total - Bhagidari- new initiative in social 238 02 200 89 Total - Bhagidari- new initiative in social 239 02 200 89 Total - Bhagidari- new initiative in social 239 02 200 89 Total - Bhagidari- new initiative in social 239 02 200 89 Total - Bhagidari- new initiative in social 239 02 200 89 Total - Bhagidari- new initiative in social 240 02 02 02 03 89 Total - Bhagidari- new initiative in social 250 02 200 89 Total - Bhagidari- new initiative in social 250 02 200 89 Total - Bhagidari- new initiative in social 250 02 200 89 Total - Bhagidari- new initiative in social 250 02 200 89 Total - Bhagidari- new initiative in social	Voted Voted Voted	10000 500 10500 21000 21000	3500 500 8500 12500 12500
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor lead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in - aid- Salaries 235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head) 235 02 107 Total -Assistance to Voluntry Organisations Illinor Head) 235 02 200 - Other Programmes (Minor Head) 235 02 200 89- Bhagidari- new initiative in social 235 02 200 89- Bhagidari- in- aid General 23502200890031- Grant- in- aid General 23502200890036- Grant- in- Aid salaries 235 02 200 89- Total - Bhagidari- new initiative in social 236 02 200 89- Total - Bhagidari- new initiative in social 237 02 200 89- State programme/events for sociality & Spically disadvantaged persons (Sub Head) 237 02 200 83 - State programme/events for sociality & Spically disadvantaged persons (Sub Head)	Voted Voted Voted Voted Voted	10000 500 10500 21000 21000 200	3500 500 8500 12500 12500 200
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor ead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in - aid - Salaries 235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head) 235 02 107 Total -Assistance to Voluntry Organisations Illinor Head) 35 02 200 - Other Programmes (Minor Head) 35 02 200 89- Bhagidari- new initiative in social velopment (Sub Head) 3502200890031- Grant-in- aid General 3502200890036- Grant-in- Aid salaries 35 02 200 89 Total - Bhagidari- new initiative in social velopment (Sub Head) 35 02 200 83 - State programme/events for sociality & ysically disadvantaged persons (Sub Head) 3502200830049- Other Revenue Expenditure	Voted Voted Voted Voted Voted Voted Voted Voted	10000 500 10500 21000 21000 200	3500 500 8500 12500 12500
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor lead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in - aid- Salaries 235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head) 235 02 107 Total -Assistance to Voluntry Organisations Illinor Head) 235 02 200 - Other Programmes (Minor Head) 235 02 200 89- Bhagidari- new initiative in social 235 02 200 89- Bhagidari- in- aid General 235 02 200 89 Total - Bhagidari- new initiative in social 235 02 200 89 Total - Bhagidari- new initiative in social 236 02 200 89 Total - Bhagidari- new initiative in social 237 02 200 89 Total - Bhagidari- new initiative in social 238 02 200 89 Total - Bhagidari- new initiative in social 238 02 200 89 Total - Bhagidari- new initiative in social 238 02 200 89 Total - Bhagidari- new initiative in social 238 02 200 89 Total - Bhagidari- new initiative in social 238 02 200 89 Total - Bhagidari- new initiative in social 238 02 200 89 Total - Bhagidari- new initiative in social 238 02 200 89 Total - Bhagidari- new initiative in social 238 02 200 89 Total - Bhagidari- new initiative in social 238 02 200 89 Total - Bhagidari- new initiative in social 238 02 200 89 Total - Bhagidari- new initiative in social 249 02 200 89 Total - Bhagidari- new initiative in social 250 02 200 89 Total - Bhagidari- new initiative in social 260 02 200 89 Total - Bhagidari- new initiative in social 279 02 200 89 Total - Bhagidari- new initiative in social 280 02 200 89 Total - Bhagidari- new initiative in social 280 02 200 89 Total - Bhagidari- new initiative in social	Voted Voted Voted Voted Voted	10000 500 10500 21000 21000 200	3500 500 8500 12500 12500 200
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor lead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in - aid- Salaries 235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head) 235 02 107 Total -Assistance to Voluntry Organisations Illinor Head) 235 02 200 - Other Programmes (Minor Head) 235 02 200 89- Bhagidari- new initiative in social 235 02 200 89- Bhagidari- in- aid General 23502200890036- Grant-in- Aid salaries 235 02 200 89 Total - Bhagidari- new initiative in social 236 02 200 89 Total - Bhagidari- new initiative in social 236 02 200 83 - State programme/events for socially & 236 02 200 83 - Other Revenue Expenditure 236 02 200 83 Total - Other Revenue Expenditure	Voted Voted Voted Voted Voted Voted Voted Voted	10000 500 10500 21000 21000 200	3500 500 8500 12500 12500 200
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor lead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in - aid- Salaries 235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head) 235 02 107 Total -Assistance to Voluntry Organisations Illinor Head) 235 02 200 - Other Programmes (Minor Head) 235 02 200 89- Bhagidari- new initiative in social 235 02 200 89- Bhagidari- in- aid General 23502200890036- Grant-in- Aid salaries 235 02 200 89 Total - Bhagidari- new initiative in social 236 02 200 89 Total - Bhagidari- new initiative in social 236 02 200 83 - State programme/events for socially & 236 02 200 83 - Other Revenue Expenditure 236 02 200 83 Total - Other Revenue Expenditure	Voted Voted Voted Voted Voted Voted Voted Voted	10000 500 10500 21000 21000 200 4000	13414833 3500 500 8500 12500 12500 200
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor lead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in - aid- Salaries 235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head) 235 02 107 Total -Assistance to Voluntry Organisations Illinor Head) 235 02 200 - Other Programmes (Minor Head) 235 02 200 89- Bhagidari- new initiative in social evelopment (Sub Head) 3502200890031- Grant- in- aid General 3502200890036- Grant-in-Aid salaries 35 02 200 89 Total - Bhagidari- new Initiative in social evelopment (Sub Head) 35 02 200 83 - State programme/events for socially evelopment (Sub Head) 3502200830049- Other Revenue Expenditure 3502200830050- other charges	Voted Voted Voted Voted Voted Voted Voted Voted	10000 500 10500 21000 21000 200	3500 500 8500 12500 12500 200
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor lead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in - aid- Salaries 235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head) 235 02 107 Total -Assistance to Voluntry Organisations Illinor Head) 235 02 200 - Other Programmes (Minor Head) 235 02 200 89- Bhagidari- new initiative in social evelopment (Sub Head) 3502200890031- Grant- in- aid General 3502200890036- Grant-in-Aid salaries 35 02 200 89 Total - Bhagidari- new Initiative in social evelopment (Sub Head) 35 02 200 83 - State programme/events for socially evelopment (Sub Head) 3502200830049- Other Revenue Expenditure 3502200830049- Other Revenue Expenditure 3502200830050- other charges	Voted Voted Voted Voted Voted Voted Voted Voted	10000 500 10500 21000 21000 200 4000	13414833 3500 500 8500 12500 12500 200
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor ead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in - aid - Salaries 235 02 107 93 Total - Grant - In - Aid (DWCD) (Sub Head) 235 02 107 Total - Assistance to Voluntry Organisations Illinor Head) 235 02 200 - Other Programmes (Minor Head) 235 02 200 89- Bhagidari- new initiative in social 235 02 200 89- Bhagidari- new initiative in social 235 02 200 89 Total - Bhagidari- new initiative in social 236 02 200 89 Total - Bhagidari- new initiative in social 236 02 200 89 Total - Bhagidari- new initiative in social 236 02 200 83 - State programme/events for socially 236 02 200 83 - State programme/events for socially 237 02 200 83 Total - State programme/events for socially 238 02 200 83 Total - State programme/events for socially 239 02 200 83 Total - State programme/events for socially 240 02 200 83 Total - State programme/events for socially 250 2 200 82 - Implementation of the recommendation of 26 02 200 82 - Implementation of the recommendation of	Voted Voted Voted Voted Voted Voted Voted Voted	10000 500 10500 21000 21000 200 4000	3500 500 8500 12500 12500 1200 100
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor ead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 235 02 107 93 - Grant - In - aid General 235 02 107 930035 - Grant for creation of capital assets 235 02 107 93 Total - Grant - In - Aid (DWCD) (Sub Head) 235 02 107 93 Total - Grant - In - Aid (DWCD) (Sub Head) 235 02 107 Total - Assistance to Voluntry Organisations Illinor Head) 235 02 200 - Other Programmes (Minor Head) 235 02 200 89 - Bhagidari- new initiative in social 235 02 200 89 - Bhagidari- new initiative in social 235 02 200 89 - Grant- in - aid General 235 02 200 89 Total - Bhagidari- new initiative in social 236 02 200 89 Total - Bhagidari- new initiative in social 236 02 200 83 - State programme/events for socially 237 02 200 83 - State programme/events for socially 238 02 200 83 - Other Revenue Expenditure 239 02 200 83 Total - State programme/events for socially 249 05 02 200 83 Total - State programme/events for socially 25 02 200 83 Total - State programme/events for socially 25 02 200 82 - Implementation of the recommendation of 26 08 02 200 82 - Implementation of the recommendation of 27 08 02 200 82 - Implementation of the recommendation of 28 02 200 82 - Implementation of the recommendation of 29 02 200 82 - Other Revenue Expenditure	Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted	10000 500 10500 21000 21000 21000 200 4000	3500 500 8500 12500 12500 1200 1200
Vote 235 02 107 - Assistance to Voluntry Organisations (Minor lead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in - aid- Salaries 235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head) 235 02 107 Total -Assistance to Voluntry Organisations Illinor Head) 235 02 200 - Other Programmes (Minor Head) 235 02 200 89- Bhagidari- new initiative in social evelopment (Sub Head) 3502200890031- Grant-in-aid General 3502200890036- Grant-in-Aid salaries 35 02 200 89 Total - Bhagidari- new Initiative in social evelopment (Sub Head) 35 02 200 83 - State programme/events for socially evelopment (Sub Head) 3502200830049- Other Revenue Expenditure 3502200830050- other charges 35 02 200 83 Total - State programme/events for socially ehysically disadvantaged persons (Sub Head) 35 02 200 82 - Implementation of the recommendation of D Report (Sub Head)	Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted	10000 500 10500 21000 21000 21000 200 4000 0	3500 500 8500 12500 12500 1200 1200
235 02 107 - Assistance to Voluntry Organisations (Minor lead) 235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) 23502107930031- Grant- in- aid General 23502107930035- Grant for creation of capital assets 23502107930036- Grant- in - aid - Salaries 23502107930036- Grant- in - Aid (DWCD) (Sub Head) 235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head) 235 02 107 Total -Assistance to Voluntry Organisations Illinor Head) 235 02 200 - Other Programmes (Minor Head) 235 02 200 89- Bhagidari- new initiative in social 235 02 200 89- Bhagidari- new initiative in social 23502200890031- Grant- in- aid General 23502200890036- Grant-in-Aid salaries 235 02 200 89 Total - Bhagidari- new initiative in social 235 02 200 89 Total - Bhagidari- new initiative in social 235 02 200 83 - State programme/events for socially 235 02 200 83 - State programme/events for socially 235 02 200 83 Total - State programme/events for socially 235 02 200 83 Total - State programme/events for socially 235 02 200 83 Total - State programme/events for socially 235 02 200 83 Total - State programme/events for socially 235 02 200 82 - Implementation of the recommendation of 236 02 200 82 - Implementation of the recommendation of 237 02 200 82 - Implementation of the recommendation of 237 02 200 82 - Implementation of the recommendation of	Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted	10000 500 10500 21000 21000 21000 200 4000	100 100 200 1200 0

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2235 02 200 76 - National Action Plan for Durg Demand			
Reduction (NAPDDR) (CSS) (Sub Head)		1 1	
223502200760013 - Office Expenses	Voted	1000	
223502200760026 - Advertisement & Publicity	Voted	16000	1
223502200760031 - Grant-in-aid-General	1111	18300	16
2235 02 200 76 Total- National Action Plan for Durg Dema	nd	10300	18
Reduction (NAPDDR) (CSS) (Sub Head)		35300	25
2225 02 200 Table 80		33300	35
2235 02 200 Total - Other programme (Minor Head)		39600	36
2235 02 789 07 Floradal A			
2235 02 789 97 - Finacial Assistance to poor widows for			
marriage of their daughters and orphan girls (SCSP) (Sub Head)			
223502789970049- Other Revenue Expenditure	Voted	10000	10
223502789970050- Other Charges	Voted	0	10
2235 02 789 97 Total - Finacial Assistance to poor widows			
for marriage of their daughters and orphan girls (SCSP) (Sub Head)			
(Sub Head)	1	10000	100
		10000	100
2225 02 700 02			
2235 02 789 96 - Pension to Widows (SCSP) (Sub Head)			
223502789960049 -Other Revenue Expenditure		1000000	0.465
223502789960050- Other Charge		100000	3400
2235 02 789 96 Total - Pension to Widows (SCSP) (Sub		- U	
Head)	1	4000000	(<u>1</u> 200 (200 (200 (200 (200 (200 (200 (200
		1000000	3400
2235 02 789 95 - Ladli Yojna (SCSP) (Sub Head)			
223502789950049 - Other Revenue Expenditure	Voted	1,22	
223502789950050 - Other Charges	Voted	100000	1000
2235 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head)	Voted	0	
	-	100000	1000
2235 02 789 93 Saksham Anganwadi and POSHAN 2.0	-		
(SCSP) (Sub Head)	1		
2235 02 789 93 98 Anganwadi Services Scheme-			
Suppliementary Nutrition Programme			
223502789939849- Other Revenue Expenditure			
223502789939850- Other Charges	Voted	180000	18000
2235 02 789 93 98 Total- Anganwadi Services Scheme-	Voted	0	
Suppliementary Nutrition Programme			
- Penomoniary Nutrition Programme		180000	18000
235 02 789 93 Total Sakaham A			
235 02 789 93 Total- Saksham Anganwadi and POSHAN .0 (SCSP) (Sub Head)			
to (out) (out lieau)		180000	18000
235 02 789 92 Sakaham Ana			
235 02 789 92 Saksham Anganwadi and POSHAN 2.0 SCSP) (CSS) (Sub Head)			
235 02 700 00 00 00 00 00 00 00 00 00 00 00 00		1 1	
235 02 789 92 97 Scheme for Adolescent Girls (SAG)-			
utrition Component			
23502789929749- Other Revenue Expenditure	Voted	10000	40
23502789929750- Other Charges	Voted	0	10
235 02 789 92 97 Total- Scheme for Adolescent Girls (SAG)-		-	
utrition Component		10000	100
· · · · · · · · · · · · · · · · · · ·		10000	100
235 02 789 92 Total- Saksham Anganwadi and POSHAN			
0 (SCSP) (CSS) (Sub Head)		40000	102050-0
		10000	100
35 02 789 91 Saksham Anganwadi and POSHAN 2.0			
CSP) (State Share) (Sub Head)			
35 02 789 91 97 Scheme for Adolesent Girls (SAG)			
itrition Component			
3502789919749- Other Povenue Francis			
THE PROPERTY OF THE PROPERTY O	Voted	10000	100
3502780010750 Other Character	√oted	0	0
3502/89919750- Other Charges 5			·
3502789919750- Other Charges 35 02 789 91 97 Total- Scheme for Adolescent Girls (SAC)	1	10000	100
3502789919750- Other Charges 35 02 789 91 97 Total- Scheme for Adolescent Girls (SAC)		10000	
3502789919750- Other Charges 35 02 789 91 97 Total- Scheme for Adolescent Girls (SAG)- trition Component		10000	
3502789919750- Other Charges 35 02 789 91 97 Total- Scheme for Adolescent Girls (SAG)- strition Component 35 02 789 91 Total- Saksham Anganwadi and POSHAN		10000	
3502789919750- Other Charges 35 02 789 91 97 Total- Scheme for Adolescent Girls (SAG)- trition Component 35 02 789 91 Total- Saksham Anganwadi and POSHAN (SCSP) (State Share) (Sub Head)			100
3502789919750- Other Charges 35 02 789 91 97 Total- Scheme for Adolescent Girls (SAG)- trition Component 35 02 789 91 Total- Saksham Anganwadi and POSHAN (SCSP) (State Share) (Sub Head) 35 02 789 Total - Special Component Plan for Scheduled		10000	100
3502789919750- Other Charges 35 02 789 91 97 Total- Scheme for Adolescent Girls (SAG)- trition Component 35 02 789 91 Total- Saksham Anganwadi and POSHAN (SCSP) (State Share) (Sub Head) 35 02 789 Total - Special Component Plan for Scheduled		10000	
3502789919750- Other Charges 35 02 789 91 97 Total- Scheme for Adolescent Girls (SAG)- trition Component 35 02 789 91 Total- Saksham Anganwadi and POSHAN (SCSP) (State Share) (Sub Head) 35 02 789 Total - Special Component Plan for Scheduled ste (Minor Head)			100 630200
35 02 789 91 97 Total- Scheme for Adolescent Girls (SAG)- itrition Component 35 02 789 91 Total- Scheme for Adolescent Girls (SAG)- itrition Component 35 02 789 91 Total- Saksham Anganwadi and POSHAN (SCSP) (State Share) (Sub Head) 35 02 789 Total - Special Component Plan for Scheduled ste (Minor Head) 35 02 800 - Other Expenditure (Minor Head)		10000	
35 02 789 91 97 Total- Scheme for Adolescent Girls (SAG)- itrition Component 35 02 789 91 Total- Saksham Anganwadi and POSHAN (SCSP) (State Share) (Sub Head) 35 02 789 Total - Special Component Plan for Scheduled ste (Minor Head)		10000	

Rox

VCH-II, Kalkaji	Voted	4000	4
VCH III I gingt News	Voted	1800	2
VCH-III, Lajpat Nagar	Voted	5800	6
223502800850002 - Wages S-Total	=	11600	134
VCH-I, Lajpat Nagar	State d		
VCH-II, Kalkaji	Voted Voted	0	
VCH-III, Lajpat Nagar	Voted	0	
S-Total:	The state of the s	0	31
223502800850005- Rewards			46
VCH-I, Lajpat Nagar	Voted	200	
VCH-II, Kalkaji	Voted	100	
VCH-III, Lajpat Nagar	Voted	360	
S-Total:		660	1
223502800850006- M.T.			•
VCH-I, Lajpat Nagar	Voted	200	2
VCH-II, Kalkaji VCH-III, Lajpat Nagar	Voted	300	3
	Voted	500	5
223502800850007- Allowances S-Total=		1000	10
VCH-I, Lajpat Nagar	Voted		
VCH-II, Kalkaji	Voted Voted	3400	34
VCH-III, Lajpat Nagar	Voted	1500	20
S-Total=		5000	55
223502800850008- L.T.C		9900	109
VCH-I, Lajpat Nagar	Voted	100	
VCH-II, Kalkaji	Voted	100	1
VCH-III, Lajpat Nagar	Voted	200	2
S-Total=		340	34
223502800850011- D.T.E.		0-10	34
VCH-I, Lajpat Nagar	Voted	200	10
VCH-II, Kalkaji	Voted	200	20
VCH-III, Lajpat Nagar	Voted	200	10
223502800850013- O. E. S-Total=		600	40
A CONTRACTOR OF THE PARTY OF TH			
/CH-I, Lajpat Nagar /CH-II, Kalkaji	Voted	1200	120
/CH III I singt No	Voted	100	10
	Voted	800	80
23502800850021- S & M		2100	210
CHI I dinet Nove	Vatad		
(01111112-11111	Voted Voted	1800	210
/CH III Lainet Name	Voted	0	
S-Total=	voleu	1600	200
		3400	410
235 02 800 85 Total - Other Expenditure (Minor Head)		29600	2700
235.02.900.76. 01-44		23000	3702
235 02 800 76 - Short term and condensed courses for			
ocational training to equip children and women in the		1	
ocational training to equip children and women in the institution for self employment (Sub Head)			
ocational training to equip children and women in the astitution for self employment (Sub Head)	Voted	200	100
ocational training to equip children and women in the institution for self employment (Sub Head) 23502800760013- Office Expenses	Voted	200	100
ocational training to equip children and women in the institution for self employment (Sub Head) 23502800760013- Office Expenses 235 02 800 76 Total - Short term and condensed courses or vocational training to equip children and women in the	√oted	200	100
ocational training to equip children and women in the institution for self employment (Sub Head) 23502800760013- Office Expenses 235 02 800 76 Total - Short term and condensed courses or vocational training to equip children and women in the	√oted	200	100
ocational training to equip children and women in the institution for self employment (Sub Head) 23502800760013- Office Expenses 235 02 800 76 Total - Short term and condensed courses or vocational training to equip children and women in the	√oted	200	100000
ocational training to equip children and women in the institution for self employment (Sub Head) 23502800760013- Office Expenses 235 02 800 76 Total - Short term and condensed courses or vocational training to equip children and women in the institution for self employment (Sub Head)	√oted		100000
ocational training to equip children and women in the institution for self employment (Sub Head) 23502800760013- Office Expenses 235 02 800 76 Total - Short term and condensed courses or vocational training to equip children and women in the institution for self employment (Sub Head) 235 02 800 72 - Mass Media Education & Study (DWCD)	√oted		100000
ocational training to equip children and women in the institution for self employment (Sub Head) 23502800760013- Office Expenses 235 02 800 76 Total - Short term and condensed courses or vocational training to equip children and women in the institution for self employment (Sub Head) 235 02 800 72 - Mass Media Education & Study (DWCD)		200	100
ocational training to equip children and women in the institution for self employment (Sub Head) 23502800760013- Office Expenses 235 02 800 76 Total - Short term and condensed courses or vocational training to equip children and women in the institution for self employment (Sub Head) 235 02 800 72 - Mass Media Education & Study (DWCD) 3502800720049 - Other Revenue Expinditure	/oted	200	100
ocational training to equip children and women in the institution for self employment (Sub Head) 23502800760013- Office Expenses 235 02 800 76 Total - Short term and condensed courses or vocational training to equip children and women in the institution for self employment (Sub Head) 235 02 800 72 - Mass Media Education & Study (DWCD) 23502800720049 - Other Revenue Expinditure 23502800720050 - Other Charges		200	100
ocational training to equip children and women in the institution for self employment (Sub Head) 23502800760013- Office Expenses 235 02 800 76 Total - Short term and condensed courses or vocational training to equip children and women in the institution for self employment (Sub Head) 235 02 800 72 - Mass Media Education & Study (DWCD) 23502800720049 - Other Revenue Expinditure 23502800720050 - Other Charges	/oted	10000 0	2000
ocational training to equip children and women in the institution for self employment (Sub Head) 23502800760013- Office Expenses 235 02 800 76 Total - Short term and condensed courses or vocational training to equip children and women in the institution for self employment (Sub Head) 235 02 800 72 - Mass Media Education & Study (DWCD) 32502800720049 - Other Revenue Expinditure 23502800720050 - Other Charges 235 02 800 72 Total - Mass Media Education & Study WCD) (Sub Head)	/oted	200	100
ocational training to equip children and women in the institution for self employment (Sub Head) 23502800760013- Office Expenses 235 02 800 76 Total - Short term and condensed courses or vocational training to equip children and women in the institution for self employment (Sub Head) 235 02 800 72 - Mass Media Education & Study (DWCD) 235 02 800 72 - Other Revenue Expinditure 23502800720049 - Other Charges 235 02 800 72 Total - Mass Media Education & Study 235 02 800 72 Total - Mass Media Education & Study 235 02 800 64 - Training & Orientation Unit for Staff	/oted	10000 0	2000
ocational training to equip children and women in the institution for self employment (Sub Head) 23502800760013- Office Expenses 235 02 800 76 Total - Short term and condensed courses or vocational training to equip children and women in the institution for self employment (Sub Head) 235 02 800 72 - Mass Media Education & Study (DWCD) 23502800720049 - Other Revenue Expinditure 23502800720050 - Other Charges 23502800720050 - Other Charges 235 02 800 72 Total - Mass Media Education & Study 235 02 800 64 - Training & Orientation Unit for Staff 235 02 800 64 - Training & Orientation Unit for Staff 235 02 800 (Sub Head)	/oted	10000 0	2000
ocational training to equip children and women in the institution for self employment (Sub Head) 23502800760013- Office Expenses 235 02 800 76 Total - Short term and condensed courses or vocational training to equip children and women in the institution for self employment (Sub Head) 235 02 800 72 - Mass Media Education & Study (DWCD) 23502800720049 - Other Revenue Expinditure 23502800720050 - Other Charges 23502800720050 - Other Charges 235 02 800 72 Total - Mass Media Education & Study 235 02 800 64 - Training & Orientation Unit for Staff 235 02 800 64 - Other Revenue Expenditure 23502800640049 - Other Revenue Expenditure	/oted	10000 0 10000	2000 0 2000
ocational training to equip children and women in the stitution for self employment (Sub Head) 23502800760013- Office Expenses 235 02 800 76 Total - Short term and condensed courses or vocational training to equip children and women in the stitution for self employment (Sub Head) 235 02 800 72 - Mass Media Education & Study (DWCD) 23502800720049 - Other Revenue Expinditure 23502800720050 - Other Charges 235 02 800 72 Total - Mass Media Education & Study WCD) (Sub Head) 235 02 800 64 - Training & Orientation Unit for Staff WCD) (Sub Head) 3502800640049 - Other Revenue Expenditure V3502800640050 - Other Revenue Expenditure	/oted /oted	10000 0 10000	2000 0 2000
ocational training to equip children and women in the stitution for self employment (Sub Head) 23502800760013- Office Expenses 235 02 800 76 Total - Short term and condensed courses or vocational training to equip children and women in the stitution for self employment (Sub Head) 235 02 800 72 - Mass Media Education & Study (DWCD) 23502800720049 - Other Revenue Expinditure 23502800720050 - Other Charges 235 02 800 72 Total - Mass Media Education & Study WCD) (Sub Head) 235 02 800 64 - Training & Orientation Unit for Staff WCD) (Sub Head) 3502800640049 - Other Revenue Expenditure 3502800640050 - Other Charges 35 02 800 64 Total - Training & Orientation Unit for Staff	/oted /oted	10000 0 10000	2000 0 2000
235 02 800 76 Total - Short term and condensed courses or vocational training to equip children and women in the astitution for self employment (Sub Head) 235 02 800 72 - Mass Media Education & Study (DWCD) 235 02 800 72 - Other Revenue Expinditure 23502800720049 - Other Charges 235 02 800 72 Total - Mass Media Education & Study 235 02 800 72 Total - Mass Media Education & Study 235 02 800 64 - Training & Orientation Unit for Staff WCD) (Sub Head) 23502800640049 - Other Revenue Expenditure 23502800640050 - Other Charges 35 02 800 64 Total - Training & Orientation Unit for Staff WCD) (Sub Head)	/oted /oted	10000 0 10000	2000 2000 2000 0
ocational training to equip children and women in the stitution for self employment (Sub Head) 23502800760013- Office Expenses 235 02 800 76 Total - Short term and condensed courses or vocational training to equip children and women in the stitution for self employment (Sub Head) 235 02 800 72 - Mass Media Education & Study (DWCD) 23502800720049 - Other Revenue Expinditure 23502800720050 - Other Charges 235 02 800 72 Total - Mass Media Education & Study 235 02 800 64 - Training & Orientation Unit for Staff WCD) (Sub Head) 23502800640049 - Other Revenue Expenditure 23502800640049 - Other Charges 23502800640050 - Other Charges 23502800640050 - Other Charges 23502800640049 - Other Revenue Expenditure 23502800640050 - Other Charges	/oted /oted	200 10000 0 10000	2000 0 2000
cational training to equip children and women in the stitution for self employment (Sub Head) 23502800760013- Office Expenses 235 02 800 76 Total - Short term and condensed courses or vocational training to equip children and women in the stitution for self employment (Sub Head) 235 02 800 72 - Mass Media Education & Study (DWCD) 235 02 800 72 - Mass Media Education & Study (DWCD) 23502800720049 - Other Revenue Expinditure 23502800720050 - Other Charges 235 02 800 72 Total - Mass Media Education & Study 235 02 800 72 Total - Mass Media Education & Study 235 02 800 64 - Training & Orientation Unit for Staff 235 02 800 64 - Training & Orientation Unit for Staff 235 02 800 64 - Other Revenue Expenditure 235 02 800 64 Total - Training & Orientation Unit for Staff 235 02 800 64 Total - Training & Orientation Unit for Staff 235 02 800 63 - Grant for Research, Evalution & Stade Orientation (DWCD)(Sub Head)	/oted /oted	200 10000 0 10000	2000 0 2000 2000



2235 02 800 63 Total - Grant for Research, Evalution &			
Publication (DWCD)(Sub Head)		100	100
2235 02 800 Total - Other Expenditure (Minor Head)		40100	39420
2235 02 Total - Social Welfare (Sub Major Head)		20897400	2129926
Vote	d	20897300	2128819
Charge	d	100	1107
Total Major Head "2235"		20897400	2129926
Vote		20897300	2128819
Charge	u	100	11070
MAJOR HEAD "2236"	-	-	
2236- Nutrition (Major Head)	+	+	
2236 02- Distribution of Nutrition food and beverages (Sub	_		
Major Head)			
2236 02 101- Special Nutrition programme Minor Head			
2236 02 101 71 Additional Diet under Supplementary			
Nutrition Proggrame (Sub Head) 223602101710021 - S&M	Voted	+	-
223602101710021 - S&M 2236 02 101 71 Total -Additional Diet under Supplementary	Voted	100000	49400
Nutrition Proggrame (Sub Head)		100000	49400
2236 02 101 Total- Special Nutrition Programme (Minor		100000	4940(
Head)		100000	49400
2236 02 Total - Distribution of Nutrition food and beverages			
(Sub Major Head)	-	100000	49400
2236 TOTAL MAJOR HEAD "2236"		I	
2236 TOTAL MAJOR HEAD "2236" TOTAL REVENUE SECTION	-	100000	49400
TOTAL REVENUE SECTION Voted	 	21019300 21019200	21376250
Voted	The second secon	21019200	21364080 12170
CAPITAL SECTION	†	100	12170
MAJOR HEAD "4235"		1	
4235- Capital outlay on social security and welfare (major			
head)			
4235 02- Social Welfare (Sub Major Head)			
4235 02 001 Direction & Administration (Minor Head)			
4235 02 001 99 Directorate of Women & Child Development			
(Sub Head) 423502001990051- Motor Vehicles	Vote 1		
423502001990051- Motor Vehicles 423502001990071- Information, Computer, Telecommnication	Voted Voted	0	2200
(ICT) Equipment	, Jieu	2800	33350
423502001990074- Furniture and Fixtures	Voted	2000	6000
4235 02 001 99 - Total - Directorate of Women & Child			
Development (Sub Head)		4800	41550
4235 02 004 T-4-1 PI			
4235 02 001 Total- Direction & Administration (Minor Head)	-	4800	41550
4235 02 102 Child' Welfare (Minor Head)	 	+	
4235 02 102 Child Welfare (Minor Head) 42350210298 - CCTV in each Aanganwadi Centre (Sub		+	
Head)		1	
423502102980053 - Major Works	Voted	0	0
423502102980072 - Buildings and structures	Voted	30000	2800
42350210298 - Total - CCTV in each Aanganwadi Centre			2000
(Sub Head)		30000	2800
423502402 Total Children			
423502102 Total - Child's Welfare (Minor Head)		30000	2800
4235 02 103- Womens Welfare (Minor Head)	 		
4235 02 103- Womens Welfare (Minor Head) 4235 02 103 98 - Construction of Working Women hostel		+	
(Sub head)	1	1	
423502103980053 - Major Works	Voted	0	0
423502103980072 - Buildings and Structures	Voted	100	100
4235 02 103 98 Total - Construction of Working Women			
hostel (Sub head)		100	100
4235 02 103 Total - Women Welfare (Minor Head)		100	100
4235 02 800 - Other Expenditure (Minor Head)	-		
4235 02 800 93 - Provision of additional facilities in the		+	
4235 02 800 93 - Provision of additional facilities in the existing buildings (WCD) (Sub Head)	1		
423502800930053 - Major Works	Voted	+	
423502800930053 - Major Works 423502800930072 - Buildings and Structures	Voted	130000	60000
	- Olou	1 130000	00000



4235 02 800 93 Total - Provision of additional facilities in the existing buildings (WCD) (Sub Head)		130000	60000
4235 02 800 Total - Other Expenditure (Minor Head)			00000
4235 UZ Total - Social Welfare Sub Major Hood		130000	60000
Total Major Head "4235"		164900	104450
TOTAL CAPITAL SECTION		164900	104450
TOTAL DIRECTORATE OF WOMEN AND CHILD DEVELOPMENT	1	164900	104450
SETELOF MEN I		21184200	21480700
	Voted	21184100	21468530
	Charged	100	12170

