

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)
5th FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.

F.76(2)/Budget/ICDS-WCD/2025-26/ 494-99

Dated:

09 APR 2025

To,

All CDPOs/DDOs, ICDS Projects,
 & DDOs, WCD HQ,
 Delhi/ New Delhi.

Sub: Allocation of Budget Estimate for the F.Y.2025-26 in respect of SA& P (ICDS) Anganwadi Services Scheme – Anganwadi Services General State Share under Demand No.8 under Major Head '2235'.

Sir/Madam,

Finance (Budget) Department vide letter no.F.2/1/27/2024-25/Fin(B)/593-605 dated 31.03.2025 has given Authorization of funds to Department of Women & Child Development upto the extent of Rs. 14,00,00,000/- (Rupees Fourteen Crores Only) under Major Head 2235 02 102 16 98 01 – Salaries (State Share) , Rs. 14,15,00,000/- (Rupees Fourteen Crores Fifteen Lakhs Only) under the Major Head 2235 02 102 16 98 02 – Wages (State Share), Rs. 15,00,000/- (Rupees Fifteen Lakhs only) under the Major Head 2235 02 102 16 98 05 – Rewards (State Share), Rs.1,00,00,000/- (Rupees One Crore only) under the Major Head 2235 02 102 16 98 06 – Medical Treatment (State Share), Rs. 12,00,00,000/- (Rupees Twelve Crores only) under the Major Head 2235 02 102 16 98 07 – Allowances (State Share), Rs.60,00,000/- (Rupees Sixty Lakhs only) under the Major Head 2235 02 102 16 98 08 – Leave Travel Concession (State Share) , Rs. 10,00,000/- (Rupees Ten Lakhs only) under the Major Head 2235 02 102 16 98 11 – Domestic Travel Expenses (State Share) during the Financial Year 2025-26.

The expenditure does not exceed the Budget Allocated in F.Y. 2025-26 & authorization of funds under the Scheme. The Budget distribution amongst various SA&P (ICDS) Projects based on requirement submitted / furnished by respective SA&P (ICDS) Projects for which detailed is as under:-

S. no.	PROJECT NAME	(Rs. In thousands)						
		2235 02 102 16 98 01 - Salaries	2235 02 102 16 98 02 - Wages	2235 02 102 16 98 05 - Rewards	2235 02 102 16 98 06 - Medical Treatment	2235 02 102 16 98 07 - Allowances	2235 02 102 16 98 08 - Leave Travel Concession	2235 02 102 16 98 11 - Domestic Travel Expenses
1	Alipur	2150	550	7	5	2020	6	1
2	Aman Vihar	2700	0	7	5	2800	0	1
3	Anand Mansarovar	0	0	0	0	0	0	0
4	Anand Parvat	1950	0	7	5	1850	0	1
5	BabarPur	0	600	0	0	0	0	0
6	Badarpur	0	1200	0	5	0	0	0

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7	Bagh Kare Khan	950	600	7	5	650	0	1
8	Bawana	1380	0	7	5	1272	0	1
9	Bhagirithi Vihar	1150	325	7	5	1090	0	1
10	Bhalswa	1797	331	7	5	1700	0	1
11	Bhatti Mines	670	570	7	5	570	0	1
12	Budh pur	466	1100	7	5	438	0	1
13	Burari	0	1073	0	0	0	0	0
14	Chandni Chowk	1300	0	7	5	1200	0	1
15	Dabri	700	0	0	5	670	0	1
16	Ekta vihar	1600	0	0	5	1600	10	1
17	Gautam Puri	0	1300	0	0	0	0	0
18	Gautam Vihar	0	1380	0	0	0	0	0
19	Geeta Colony	450	1650	0	5	450	0	1
20	Govind Puri	2160	0	0	5	2040	10	1
21	Hamdard Nagar	950	650	0	5	1050	0	1
22	Hastsal	1450	1300	0	5	1400	0	1
23	Holambi Kalan	1810	0	0	5	1720	10	1
24	Inder Puri	0	1120	0	0	0	0	0
25	Jahangirpuri	854	1609	0	0	723	0	1
26	Jait Pur	1080	0	0	5	1056	10	1
27	Jama Masjid	1800	500	0	5	1700	0	1
28	Jwala Puri	0	0	0	0	0	0	0
29	Kanjhawala	900	0	0	5	1000	10	1
30	Kapeshera	1985	544	0	5	1989	0	1
31	Karawal Nagar	2400	1075	0	5	2320	10	1
32	Kardam Puri	1080	0	0	5	1020	0	1
33	Kirti Nagar	840	0	0	5	740	10	1
34	Kondli	450	0	0	0	450	0	1
35	Kusumpur Pahari	450	650	0	5	560	0	1
36	Madanpur Khadar	0	0	0	0	0	0	0
37	Madi Pur	880	0	0	5	910	10	1
38	Mangla Puri	1980	550	0	5	1965	0	1
39	Mangolpur khurd	1946	0	0	5	2000	0	1
40	Mangol Puri	450	600	0	5	500	0	1

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41	Maya Puri	2400	0	0	5	3000	0	1
42	Meethapur	0	650	0	0	0	0	0
43	Mehrauli	450	570	0	5	450	0	1
44	Molarband	0	650	0	0	0	0	0
45	Moti Nagar	1200	0	0	5	1150	10	1
46	Nabi Karim	1060	0	0	5	1000	0	1
47	Najafgarh	1931	500	0	5	1807	0	1
48	Nand Nagri	1068	0	0	5	1064	0	1
49	Nangli	1058	878	0	5	1128	0	1
50	Nangloi	1800	0	0	5	1800	0	1
51	narela	895	1100	0	5	868	0	1
52	Nawada	2100	0	0	5	2100	10	1
53	Nihal Vihar	1200	0	0	5	1200	10	1
54	Nilothi	2700	600	0	5	2500	10	0
55	Nimri	0	1800	0	0	0	0	0
56	Nizzamuddin	0	0	0	0	500	0	0
57	Okhla	800	1200	0	5	750	10	1
58	Paschim Vihar	1400	0	0	5	1250	10	1
59	Patpar Ganj	450	0	0	5	465	0	1
60	Pratap Vihar	1300	600	0	5	1300	10	1
61	Prem Nagar	1222	600	0	5	1201	0	1
62	Khanpur	0	0	0	0	0	0	0
63	Raja Garden	1467	0	0	5	1406	10	0
64	Rajouri Garden	1700	0	0	5	2000	0	1
65	Rani Bagh	862	0	0	5	847	10	1
66	Rohini	2562	0	0	5	2588	10	1
67	Rohini-II	2800	0	0	5	2500	10	0
68	Sagar Pur	2600	0	0	5	2700	0	0
69	Sangam Park	1250	600	0	0	1150	0	0
70	Sangam Vihar	950	1150	0	5	850	10	0
71	Sangam Vihar - II	1100	1050	0	5	1000	10	0
72	Savada	2000	0	0	5	2050	10	0
73	Seelam Pur	0	400	0	0	0	0	0
74	Seema Puri	2397	0	0	5	2326	0	0
75	Shahbad	2200	282	0	0	2200	0	0
76	Shahbad Daulatpur	283	537	0	5	281	0	0
77	Shahdara	1670	325	0	5	1620	0	0
78	Shakarpur	1600	0	0	5	1550	10	0
79	Shakurpur	460	0	0	5	510		0
80	Shiv Vihar	2266	0	0	5	2023	0	0
81	Sonia Vihar	501	902	0	5	465	0	0

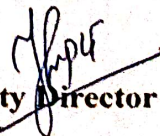
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82	Shri Ram Colony	2397	1800	0	5	2150	0	0
83	Sultan Puri	2900	0	0	5	2600	0	0
84	Sunder Nagri	1332	0	0	5	1200	0	0
85	Tikri Khurd	1400	1400	0	0	1400	0	0
86	Tilak Vihar	750	0	0	5	650	10	0
87	Timarpur	1400	950	0	5	1300	0	0
88	Tri Nagar	0	0	0	0	0	0	0
89	Trilok puri	900	550	0	5	900	0	0
90	Uttam Nagar	1350	0	0	5	1300	10	0
91	Vishnu Garden	1292	0	0	5	1200	10	0
92	Wazirabad	1520	750	0	5	1500	10	0
93	Wazirpur	1650	560	0	5	1550	0	0
94	Zamrood Pur	850	580	0	5	820	0	0
95	Meer Vihar	0	885	0	0	0	0	0
	Total (1 to 95)	110171	41146	70	370	107622	276	50
96	DDO (WCD-HQ)	11000	100354	0	0	10000	10	0
97	ICDS-HQ	18829	0	1430	9630	2378	5714	950
	Grand Total	140000	141500	1500	10000	120000	6000	1000

Expenditure which does not fall within the competency of DPOs/DDOs/HOO/Scheme Implementing Officer may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end. Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same. Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money.

The monthly Expenditure Statement should be sent to the DD (SA&P)/ICDS (Budget Branch) by fifth day of every month positively and PAO reconciled Statement of the same by 10th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.


Deputy Director (SA&P)

F.76(2)/Budget/ICDS-WCD/2025-26 / 494-99,
Copy to:

Dated:

09 APR 2025

- 1) OSD to Director, DWCD
- 2) The COA, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi-110002

- 3) The COA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 4) The PAO Concerned through DDO.
- 5) DD (IT-HQ), DWCD (for uploading on website)
- 6) Guard File


Deputy Director (SA&P)