

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
MAHARANA PRATAP I.S.B.T BUILDING, KASHMERE GATE, DELHI-06
(CARETAKING BRANCH)

F.No. 39(Misc.)/Budget/CTB/WCD/2015-16/Part file-I/

Dated: 09/Aug/2023

To

All District Officers / D.D.O,
Department of Women & Child Development,
GNCT of Delhi
Delhi

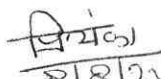
Subject: Regarding re-allocation of Budget Estimate for the F.Y 2023-2024.

Sir/Madam,

The re-allocation of Budget estimate under various Head of Accounts to DDOs/HOs of various Districts for the F.Y2023-24 is attached as annexure -A.

This issues with the prior approval of Competent Authority.

Encl: - as above.


8/8/23
Priyanka Kumari
Deputy Director (CTB)

F.No. 39(Misc.)/Budget/CTB/WCD/2015-16/Part file-I/

Copy to: -

1. PAO concerned through District Officer/DDO with the request to entertain the bills.
2. DDO-HQ.
- ✓ 3. DPA for uploading on website.
4. Guard File.

Dated:

09 AUG 2023


Priyanka Kumari
Deputy Director (CTB)

Dome

Head of Name & Code – 223502001860013 (Office Expenses)

S. No.	Scheme Implementing Officer/HOO	22 35 02 001 86 00 13-OE (Amount In Rs.)	
		Previous Allocation	Revised Allocation
1	DDO/HO, DO East	120000	
2	DDO/HO, DO North West-I	120000	450000
3	DWCD, HQ	7100000	300000
			6590000

Head of Name & Code – 223502001860016 (Printing and Publication)

S. No.	Scheme Implementing Officer/HOO	22 35 02 001 86 00 16- Printing and Publication (Amount In Rs.)	
		Previous Allocation	Revised Allocation
1	DDO/HO, DO New Delhi	Nil	15000
2	DWCD, HQ	300000	285000

Head of Name & Code – 223502001860029 (Repair & Maintenance)

S. No.	Scheme Implementing Officer/HOO	22 35 02 001 86 00 29- Repair & Maintenance (Amount In Rs.)	
		Previous Allocation	Revised Allocation
1	DDO/HO, DO South West	Nil	25000
2	DDO/HO, DO New Delhi	Nil	50000
3	DWCD, HQ	500000	425000

Head of Name & Code – 223502001860049 (Other Revenue Expenditure)

S. No.	Scheme Implementing Officer/HOO	22 35 02 001 86 00 49- Other Revenue Expenditure (Amount In Rs.)	
		Previous Allocation	Revised Allocation
1	DDO/HO, DO New Delhi	Nil	25000
2	DWCD, HQ	200000	175000

D. S.