

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
MAHARANA PRATAP I.S.B.T, KASHMERE GATE, DELHI-06
(CARETAKING BRANCH)

F.No. 39(Misc)/Budget/CTB/WCD/15-16/Part File-I

Dated:

To

District Officers / D.D.O,(North East, Central & South)
Department of Women & Child Development,
GNCT of Delhi,
Delhi

Subject:- Regarding re-allocation of Budget Estimate for the F.Y 2023-24.

Sir/Madam

The re-allocation of Budget Estimate under various Head of Accounts to DDOs/HOs of various Districts for the F.Y. 2023-24 is attached as annexure-A.

This issues with the prior approval of Competent Authority.

Encl:- as above.

Muneer Bawaal
Assistant Director (CTB)

F.No. 39(Misc)/Budget/CTB/WCD/15-16/Part File-I 13679-83 Dated: 22 NOV 2023

Copy to :-

1. PAO Concerned through District Officer/DDO with the request to entertain the bills.
2. DDO-HQ
3. ✓ *DD-17* ~~DPA~~ for uploading on website
4. Guard File

Muneer Bawaal
Assistant Director (CTB)

Head of Name & Code – 223502001860009 (Training Expenses)

S.No.	Scheme Implementing Officer/HOO	223502001860009 (Training Expenses) (Amount In Rs.)
1	DDO/HO,DO Central	50000
2	DWCD, HQ	800000-50,000=7,50,000
	Total	800000

Head of Name & Code – 223502001860013 (Office Expenses)

S.No.	Scheme Implementing Officer/HOO	2235 02 001 86 00 13-OE (Amount In Rs.)
1	DDO/HO, DO East	450000
2	DDO/HO, DO North East	120000+150000= 2,70,000
3	DDO/HO, DO West	220000
4	DDO/HO, DO South West	120000
5	DDO/HO, DO North	320000
6	DDO/HO, DO North West-I	300000
7	DDO/HO, DO North West-II	120000
8	DDO/HO, DO South	120000+150000=2,70,000
9	DDO/HO, DO Central	120000+150000=2,70,000
10	DDO/HO, DO New Delhi	120000
11	DWCD, HQ	6290000-450000=58,40,000
	Total Amount	8300000

Head of Name & Code – 223502001860016 (Printing and Publication)

S.No.	Scheme Implementing Officer/HOO	2235 02 001 86 00 16-Printing &Publication (Amount In Rs.)
1	DDO/HO, DO New Delhi	15000
2	DDO/HO,DO Central	00+25000 = 25000
3	DWCD, HQ	285000-25000=2,60,000
	Total Amount	300000

Head of Name & Code – 223502001860049 (Other Revenue Expenditure)

S.No.	Scheme Implementing Officer/HOO	2235 02 001 86 00 49- Other Revenue Expenditure (Amount In Rs.)
1	DDO/HO, DO New Delhi	25000
2	DDO/HO, DO Central	00+10000 = 10000
3	DWCD, HQ	175000-10000 = 1650000
	Total	200000

M. S. Sarda