

**GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI**  
**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT**  
**(ACCOUNTS BRANCH)**  
**ISBT, KASHMERE GATE**  
**DELHI – 110006**

F.No.76(1)/DWCD/Accts./Budget/BE-RE/2023-24/ 16380-88

Dated : .....

To,

The All PIO /DD /HOO /DDOs,  
Department of Woman & Child Development,  
Government of NCT of Delhi.  
Delhi/New Delhi.

05 JAN 2024

**Subject: Allocation of Revised Estimates for the FY 2023-24.**

Sir/ Madam,

I am directed to allocate the Revised Estimates for the Financial Year 2023-24 based on the demands furnished by respective HOOs/DDOs. Further, all the PIO/DD/HOO/DDOs shall ensure that:

1. Expenditure must be incurred for the purpose for which funds have been provided.
2. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money:
3. All the rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
4. HOOs/DDOs shall be in a position to estimate the anticipated saving or excess of every month.
5. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
6. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.
7. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
8. Excess allocations, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.
9. Onus of any Excess or Savings will be Upon the PIO/DDs/HOOs/DDOs concerned.
10. The expenditure out of Centrally Sponsored schemes shall be strictly incurred as per ~~guidelines issued by~~ Govt. of India from time to time.
11. At the outset, no expenditure will be incurred in excess of allocated budget estimates.
12. The expenditure shall be incurred as per the delegation o powers allocated to the HOOs.

These issues with prior approval of Director (WCD).

Yours Faithfully,



(Y. Srinivasa Rao)

Controller of Accounts (HQ)

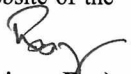
Encl: As stated above

F.No.76(1)/DWCD/Accts./Budget/BE-RE/2023-24/

Copy For information & necessary action to:-

1. PS to Secretary (WCD), Deptt. of WCD.
2. The Controller of Accounts, Principal Accounts Office, GNCTD, Vikas Bhawan, New Delhi.
3. The PAO concerned through **HOOs/DDOs** with the request to entertain bills to the extent of provisions of Revised Estimates 2023-24.
4. Jt. Secretary (Budget), Finance (Budget) Department, GNCTD, 4<sup>th</sup> Level, 'A' –wing, Delhi Secretariat, New Delhi.
5. OSD to Director (WCD)
6. PA to Addl. Director (WCD).
7. All Branch-in-charges, DWCD (HQ), Kashmere.Gate, Delhi.
8. Senior System Analyst, DWCD (HQ), Kashmere Gate, Delhi with the request to upload the same on the website of the Department.
9. Guard File.

Dated : .....



(Y. Srinivasa Rao)

Controller of Accounts (HQ)

Department of Women and Child Development			
Revised Estimates 2023-24			
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Budget Estimates	Revised Estimates
1	2	2023-2024	2023-2024
Directorate of Women & Child Development		5	8
<b>REVENUE SECTION:</b>			
<b>Major Head "2225"</b>			
<b>2225 Welfare of SC/ST &amp; Backward Classes (Major Head)</b>			
<b>2225 01- Welfare of Scheduled Castes (Sub Major Head)</b>			
<b>2225 01 800 - OTHER EXPENDITURE (Minor Head)</b>			
<b>2225 01 800 98 - Sanskar Ashram Boy-II (Sub Head)</b>			
222501800980001 - Salaries	Voted	1800	2000
222501800980002 - Wages	Voted	10	10
222501800980005 - Rewards	Voted	30	30
222501800980006 - M.T.	Voted	200	200
222501800980007 - Allowances	Voted	1500	1700
222501800980008 - L.T.C	Voted	150	150
222501800980011 - D.T.E.	Voted	40	40
222501800980013 - O. E.	Voted	200	250
222501800980021 - S & M	Voted	3000	4000
<b>2225 01 800 98 Total -Sanskar Ashram Boys-II (Sub Head)</b>		<b>6930</b>	<b>8380</b>
<b>2225 01 800 97 - Sanskar Ashram for Denotified Tribes &amp; SC Girls And Boys (Sub Head)</b>			
222501800970001 - Salaries			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	1600	1600
Sanskar Ashram for Girls, Dilshad Garden	Voted	2500	3000
<b>S-Total=</b>		<b>4100</b>	<b>4600</b>
222501800970002 - Wages			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	0	0
Sanskar Ashram for Girls, Dilshad Garden	Voted	20	1170
	Charged	0	1100
<b>S-Total=</b>		<b>20</b>	<b>1170</b>
	Charged	0	1100
222501800970005 - Rewards			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	50	50
Sanskar Ashram for Girls, Dilshad Garden	Voted	50	50
<b>S-Total=</b>		<b>100</b>	<b>100</b>
222501800970006 - M.T.			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	250	250
Sanskar Ashram for Girls, Dilshad Garden	Voted	250	250
<b>S-Total=</b>		<b>500</b>	<b>500</b>
222501800970007 - Allowances.			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	1000	1300
Sanskar Ashram for Girls, Dilshad Garden	Voted	1300	2000
<b>S-Total=</b>		<b>2300</b>	<b>3300</b>
222501800970008 - L.T.C			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	120	120
Sanskar Ashram for Girls, Dilshad Garden	Voted	80	80
<b>S-Total=</b>		<b>200</b>	<b>200</b>
222501800970011 - D.T.E			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	50	50
Sanskar Ashram for Girls, Dilshad Garden	Voted	50	50
<b>S-Total=</b>		<b>100</b>	<b>100</b>
222501800970013 - O. E.			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	200	250
Sanskar Ashram for Girls, Dilshad Garden	Voted	450	500
<b>S-Total=</b>		<b>650</b>	<b>750</b>
222501800970021 - S & M			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	2500	3500
Sanskar Ashram for Girls, Dilshad Garden	Voted	4500	6000
<b>S-Total=</b>		<b>7000</b>	<b>9500</b>
<b>2225 01 800 97 Total - Sanskar Ashrams for Denotified Tribes &amp; SC Girls &amp; Boys (Sub Head)</b>		<b>14970</b>	<b>21320</b>
	Voted	14970	20220
	Charged	0	1100

2225 01 800 Total - Other Expenditure (Minor Head)		21900	29700
	Voted	21900	28600
	Charged	0	1100
2225 01 Total - Welfare of Schedule Castes (Sub Major Head)		21900	29700
Total of Major Head '2225'		21900	29700
Major Head "2235"			
2235- Social Security and Welfare (Major Head)			
2235 02 -Social Welfare (Sub Major Head)			
2235 02 001 - DIRECTION & ADMIN. (Minor Head)			
2235 02 001 97 - Training Research & Evaluation Unit (Sub Head)			
223502001970001 - Salaries	Voted	4000	3000
223502001970005 - Rewards	Voted	30	30
223502001970006 - M.T.	Voted	500	500
223502001970007 - Allowances	Voted	3470	2470
223502001970008 - L.T.C.	Voted	500	500
223502001970013 - O. E.	Voted	120	120
2235 02 001 97 Total -Training Research & Evaluation Unit (Sub Head)		8620	6620
2235 02 001 86 - Directorate of Women & Child Development (Sub Head)			
223502001860001 - Salaries	Voted	17000	21500
223502001860005 - Rewards	Voted	500	500
223502001860006 - M.T.	Voted	4000	4000
223502001860007 - Allowances	Voted	18000	18000
223502001860008 - L.T.C.	Voted	4500	4500
223502001860009 - Training Expenses	Voted	800	800
223502001860011 - D.T.E.	Voted	600	600
223502001860013 - O. E.	Voted	8300	10000
223502001860014 - R.R.T.for Land & Buildings	Voted	75000	75000
223502001860016 - Printing and Publpcation.	Voted	300	300
223502001860018 - Rent for Other	Voted	10000	12000
223502001860019 - Digital Equipment	Voted	1200	1200
223502001860021 - S & M	Voted	3300	3300
223502001860024 - Fuel and Lubricants	Voted	500	700
223502001860028 - Professional Services	Voted	1300	1300
223502001860029 - Repairs and Maintenance	Voted	500	1500
223502001860049 - Other Revenue Expenditure	Voted	200	350
2235 02 001 86 99 - Informaton Technology	Voted	0	0
2235020018669913 - Office Expenses	Voted	0	0
2235 02 001 86 Total -Directorate of Women & Child Development (Sub Head)		146000	155550
223502001850013 Security Internal & sanitaion (DWCD) Sub Head)			
Office Expenses	Voted	277365	277350
22350200185 Total - Security Internal & sanitaion (DWCD) Sub Head)		277365	277350
2235 02 001 Total - Direction and Administration (Minor Head)		431985	439520
2235 02 102 - Child Welfare (Minor Head)			
2235 02 102 98 - Children Home/Observation Home for Boys (Sub Head)			
223502102980001 - Salaries - Voted			
CHB-I, Alipur	Voted	7400	7400
CHB-I, Lajpat Nagar	Voted	4400	4400
CHB-II, Lajpat Nagar	Voted	2000	2500
CHB(B), Narela	Voted	4000	4500
OHB-I, Delhi Gate	Voted	4400	5000
OHB-II, Sewa Kutir, Kingsway Camp	Voted	3500	3500
CHB-II, Alipur	Voted	4000	4000
Place of Safety & Spl. Home for Boys	Voted	0	0
S-Total=		29700	31300
223502102980002 - Wages			
CHB-I, Alipur	Voted	300	3300
CHB-I, Lajpat Nagar	Charged	0	3500
	Voted	150	1900
	Charged	0	500

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CHB-II, Lajpat Nagar	Voted	150	2400
CHB(B), Narela	Voted	300	1700
	Charged	0	2300
OHB-I, Delhi Gate	Voted	100	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	0	0
CHB-II, Alipur	Voted	200	1000
	Charged	0	1200
Place of Safety & Spl. Home for Boys	Voted	0	0
<b>S-Total=</b>		<b>1200</b>	<b>10300</b>
223502102980003 - O.T.A.	Charged	0	7500
CHB-I, Alipur	Voted	0	0
CHB-I, Lajpat Nagar	Voted	0	0
CHB-II, Lajpat Nagar	Voted	0	0
CHB(B), Narela	Voted	0	0
OHB-I, Delhi Gate	Voted	0	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	0	0
CHB-II, Alipur	Voted	0	0
Place of Safety & Spl. Home for Boys	Voted	0	0
<b>S-Total=</b>		<b>0</b>	<b>0</b>
223502102980005 - Reward			
CHB-I, Alipur	Voted	100	100
CHB-I, Lajpat Nagar	Voted	100	35
CHB-II, Lajpat Nagar	Voted	20	20
CHB(B), Narela	Voted	100	100
OHB-I, Delhi Gate	Voted	64	64
OHB-II, Sewa Kutir, Kingsway Camp	Voted	100	50
CHB-II, Alipur	Voted	100	99
Place of Safety & Spl. Home for Boys	Voted	0	0
<b>S-Total=</b>		<b>584</b>	<b>468</b>
223502102980006 - M.T.			
CHB-I, Alipur	Voted	1500	1500
CHB-I, Lajpat Nagar	Voted	300	30
CHB-II, Lajpat Nagar	Voted	250	250
CHB(B), Narela	Voted	700	1500
OHB-I, Delhi Gate	Voted	500	500
OHB-II, Sewa Kutir, Kingsway Camp	Voted	800	800
CHB-II, Alipur	Voted	400	800
Place of Safety & Spl. Home for Boys	Voted	0	0
<b>S-Total=</b>		<b>4450</b>	<b>5380</b>
223502102980007 - Allowances.			
CHB-I, Alipur	Voted	4100	5000
CHB-I, Lajpat Nagar	Voted	3100	4000
CHB-II, Lajpat Nagar	Voted	1896	2225
CHB(B), Narela	Voted	2600	3000
OHB-I, Delhi Gate	Voted	4100	4300
OHB-II, Sewa Kutir, Kingsway Camp	Voted	2800	2800
CHB-II, Alipur	Voted	2700	4000
Place of Safety & Spl. Home for Boys	Voted	0	0
<b>S-Total=</b>		<b>21296</b>	<b>25325</b>
223502102980008 - L.T.C			
CHB-I, Alipur	Voted	500	500
CHB-I, Lajpat Nagar	Voted	200	100
CHB-II, Lajpat Nagar	Voted	100	100
CHB(B), Narela	Voted	400	400
OHB-I, Delhi Gate	Voted	100	100
OHB-II, Sewa Kutir, Kingsway Camp	Voted	400	400
CHB-II, Alipur	Voted	300	300
Place of Safety & Spl. Home for Boys	Voted	0	0
<b>S-Total=</b>		<b>2000</b>	<b>1900</b>
223502102980011 - D.T.E.			
CHB-I, Alipur	Voted	100	100
CHB-I, Lajpat Nagar	Voted	100	100
CHB-II, Lajpat Nagar	Voted	100	100
CHB(B), Narela	Voted	80	80
OHB-I, Delhi Gate	Voted	50	50
OHB-II, Sewa Kutir, Kingsway Camp	Voted	200	100
CHB-II, Alipur	Voted	80	80
Place of Safety & Spl. Home for Boys	Voted	60	50
<b>S-Total=</b>		<b>770</b>	<b>660</b>
223502102980013 - O. E.			
CHB-I, Alipur	Voted	8500	8500

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CHB-I, Lajpat Nagar	Voted	3000	2000
CHB-II, Lajpat Nagar	Voted	3000	2200
CHB(B), Narela	Voted	500	500
OHB-I, Delhi Gate	Voted	5000	3500
OHB-II, Sewa Kutir, Kingsway Camp	Voted	1500	300
CHB-II, Alipur	Voted	1500	2000
Place of Safety & Spl. Home for Boys	Voted	3000	2000
<b>S-Total=</b>		<b>26000</b>	<b>21000</b>
223502102980016 - Printing and Publications			
CHB-I, Alipur	Voted	0	500
CHB-II, Alipur	Voted	0	0
<b>S-Total=</b>		<b>0</b>	<b>500</b>
223502102980019 - Digital Equipments			
CHB-I, Alipur	Voted	0	500
CHB-II, Alipur	Voted	0	0
<b>S-Total=</b>		<b>0</b>	<b>500</b>
223502102980021 - S & M			
CHB-I, Alipur	Voted	27200	27200
CHB-I, Lajpat Nagar	Voted	19200	3500
CHB-II, Lajpat Nagar	Voted	19800	5900
CHB(B), Narela	Voted	0	0
OHB-I, Delhi Gate	Voted	25200	11000
OHB-II, Sewa Kutir, Kingsway Camp	Voted	30200	21500
CHB-II, Alipur	Voted	18200	18200
Place of Safety & Spl. Home for Boys	Voted	20200	7000
<b>S-Total=</b>		<b>160000</b>	<b>94300</b>
223502102980029 - Repairs & Maintenance			
CHB-I, Alipur	Voted	0	2000
CHB-II, Alipur	Voted	0	1000
OHB-I, Delhi Gate	Voted	0	500
<b>S-Total=</b>		<b>0</b>	<b>2500</b>
223502102980049 - Other Revenue Expenditure			
CHB-I, Alipur	Voted	0	1000
CHB-II, Alipur	Voted	0	500
<b>S-Total=</b>		<b>0</b>	<b>1500</b>
<b>2235 02 102 98 Total -Children Home/Observation Home for Boys (Sub Head)</b>		<b>246000</b>	<b>203133</b>
	Voted	246000	195633
	Charged	0	7500
<b>2235 02 102 97 - Children Home/Observation Homes For Girls (Sub Head)</b>			
223502102970001 - Salaries			
CHG-I, Jail Road	Voted	2600	2600
HHFCLP, Jail Road	Voted	1400	1400
CHG-II, Jail Road	Voted	1350	1350
OHG, Jail Road	Voted	1780	1780
Sharda Greh (CHG-III), Jail Road	Voted	0	
CHG-IV, Jail Road	Voted	0	
<b>S-Total=</b>		<b>7130</b>	<b>7130</b>
223502102970002- Wages			
CHG-I, Jail Road	Voted	20	20
HHFCLP, Jail Road	Voted	485	485
CHG-II, Jail Road	Voted	15	15
OHG, Jail Road	Voted	15	15
Sharda Greh (CHG-III), Jail Road	Voted	0	0
CHG-IV, Jail Road	Voted	0	0
<b>S-Total=</b>		<b>535</b>	<b>535</b>
223502102970005 - Rewards			
CHG-I, Jail Road	Voted	50	35
HHFCLP, Jail Road	Voted	100	100
CHG-II, Jail Road	Voted	50	35
OHG, Jail Road	Voted	30	30
Sharda Greh (CHG-III), Jail Road	Voted	0	0
CHG-IV, Jail Road	Voted	0	0
<b>S-Total=</b>		<b>230</b>	<b>200</b>
223502102970006- M.T.			
CHG-I, Jail Road	Voted	100	250
HHFCLP, Jail Road	Voted	180	180
CHG-II, Jail Road	Voted	390	390
OHG, Jail Road	Voted	180	180
Sharda Greh (CHG-III), Jail Road	Voted	0	0

CHG-IV, Jail Road	Voted	0	0
<b>S-Total=</b>		<b>850</b>	<b>1000</b>
223502102970007 - Allowances.			
CHG-I, Jail Road	Voted	1850	2100
HHFCLP, Jail Road	Voted	1250	2000
CHG-II, Jail Road	Voted	1030	1750
OHG, Jail Road	Voted	1460	1460
Sharda Greh (CHG-III), Jail Road	Voted	.0	0
CHG-IV, Jail Road	Voted	0	0
<b>S-Total=</b>		<b>5590</b>	<b>7310</b>
223502102970008 - L.T.C.			
CHG-I, Jail Road	Voted	100	100
HHFCLP, Jail Road	Voted	200	200
CHG-II, Jail Road	Voted	100	100
OHG, Jail Road	Voted	50	0
Sharda Greh (CHG-III), Jail Road	Voted	0	0
CHG-IV, Jail Road	Voted	0	0
<b>S-Total=</b>		<b>450</b>	<b>400</b>
223502102970011 - D.T.E.			
CHG-I, Jail Road	Voted	5	10
HHFCLP, Jail Road	Voted	15	15
CHG-II, Jail Road	Voted	5	5
OHG, Jail Road	Voted	5	5
Sharda Greh (CHG-III), Jail Road	Voted	0	0
CHG-IV, Jail Road	Voted	0	0
<b>S-Total=</b>		<b>30</b>	<b>35</b>
223502102970013 - O. E.			
CHG-I, Jail Road	Voted	200	300
HHFCLP, Jail Road	Voted	200	200
CHG-II, Jail Road	Voted	7400	8000
OHG, Jail Road	Voted	100	100
Sharda Greh (CHG-III), Jail Road	Voted	250	250
CHG-IV, Jail Road	Voted	100	100
<b>S-Total=</b>		<b>8250</b>	<b>8950</b>
223502102970021 - S & M			
CHG-I, Jail Road	Voted	4750	6800
HHFCLP, Jail Road	Voted	3300	3500
CHG-II, Jail Road	Voted	3750	4700
OHG, Jail Road	Voted	450	450
Sharda Greh (CHG-III), Jail Road	Voted	100	100
CHG-IV, Jail Road	Voted	1450	1450
<b>S-Total=</b>		<b>13800</b>	<b>17000</b>
<b>2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head)</b>		<b>36865</b>	<b>42560</b>
<b>2235 02 102 92 - After Care Home For Boys (Sub Head)</b>			
223502102920001 - Salaries	Voted	4000	3500
223502102920002 - Wages	Voted	0	1100
	Charged	0	1100
223502102920005 - Rewards	Voted	100	35
223502102920006 - M.T.	Voted	600	200
223502102920007 - Allowances.	Voted	2500	3150
223502102920008 - L.T.C	Voted	400	100
223502102920011 - D.T.E	Voted	10	10
223502102920013 - O. E.	Voted	2000	2500
223502102920014 - R. R. T.for Land & Buildings	Voted	10	10
223502102920021 - S & M	Voted	5500	7000
<b>2235 02 102 92 Total -After Care Home For Boys (Sub Head)</b>	<b>Total</b>	<b>15120</b>	<b>18705</b>
	Voted	15120	17605
	Charged	0	1100
<b>2235 02 102 89 - Bal Sadan (Sub Head)</b>			
223502102890001 - Salaries	Voted	0	0
223502102890006 - M.T.	Voted	100	100
223502102890013 - O. E.	Voted	0	0
223502102890021 - S & M	Voted	0	0
<b>2235 02 102 89 Total -Bal Sadan (Sub Head)</b>	<b>Total</b>	<b>100</b>	<b>100</b>
<b>2235 02 102 77 - Day Care Centre (Sub Head)</b>			
223502102770001 - Salaries	Voted	3950	3200
223502102770002 - Wages	Voted	.0	450

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223502102770005 - Rewards	Voted	50	50
223502102770006 - M.T.	Voted	350	350
223502102770007 - Allowances	Voted	3200	2700
223502102770008 - L.T.C	Voted	100	100
223502102770011 - D.T.E.	Voted	0	15
223502102770013 - O. E.	Voted	200	200
223502102770021 - S & M	Voted	100	150
<b>2235 02 102 77 Total -Day Care Centre (Sub Head)</b>		<b>7950</b>	<b>7215</b>
<b>2235 02 102 76 - Counselling &amp; Guidance Bureau (Sub Head)</b>			
223502102760001 - Salaries			
Gulabi Bagh			
Andha Mugal	Voted	3200	1600
	Voted	0	
<b>S-Total=</b>		<b>3200</b>	<b>1600</b>
223502102760002 - Wages			
Gulabi Bagh	Voted	0	1800
Andha Mugal	Charged	0	2200
	Voted	0	
<b>S-Total=</b>		<b>0</b>	<b>4000</b>
	Voted	0	1800
	Charged	0	2200
223502102760005 - Rewards			
Gulabi Bagh	Voted	50	50
Andha Mugal	Voted	0	
<b>S-Total=</b>		<b>50</b>	<b>50</b>
223502102760006 - M.T.			
Gulabi Bagh	Voted	200	150
Andha Mugal	Voted	0	
<b>S-Total=</b>		<b>200</b>	<b>150</b>
223502102760007 - Allowances			
Gulabi Bagh	Voted	1300	1300
Andha Mugal	Voted	0	0
<b>S-Total=</b>		<b>1300</b>	<b>1300</b>
223502102760008 - L.T.C			
Gulabi Bagh	Voted	50	50
Andha Mugal	Voted	0	
<b>S-Total=</b>		<b>50</b>	<b>50</b>
223502102760011 - D.T.E.			
Gulabi Bagh	Voted	0	0
Andha Mugal	Voted	0	
<b>S-Total=</b>		<b>0</b>	<b>0</b>
223502102760013 - O. E.			
Gulabi Bagh	Voted	100	100
Andha Mugal	Voted	0	
<b>S-Total=</b>		<b>100</b>	<b>100</b>
<b>2235 02 102 76 Total -Counselling &amp; Guidance Bureau (Sub Head)</b>		<b>4900</b>	<b>7250</b>
	Voted	4900	5050
	Charged	0	2200
<b>2235 02 102 75 - Home for Healthy Children of Leprosey Patients (Sub Head)</b>			
223502102750001 - Salaries			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CHHCLP (M&F), Jail Road	Voted	1900	2500
<b>S-Total=</b>	<b>0</b>	<b>1900</b>	<b>2500</b>
223502102750005 - Rewards			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CHHCLP (M&F), Jail Road	Voted	100	100
<b>S-Total=</b>		<b>100</b>	<b>100</b>
223502102750006 - M.T.			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	60	60
CHHCLP (M&F), Jail Road	Voted	180	180
<b>S-Total=</b>		<b>240</b>	<b>240</b>
223502102750007 - Allowances.			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CHHCLP (M&F), Jail Road	Voted	1300	2500
<b>S-Total=</b>		<b>1300</b>	<b>2500</b>
223502102750008 - L.T.C			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CHHCLP (M&F), Jail Road	Voted	200	200
<b>S-Total=</b>		<b>200</b>	<b>200</b>

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223502102750011- D.T.E			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CHHCLP (M&F), Jail Road	Voted	10	10
<b>S-Total=</b>		<b>10</b>	<b>10</b>
223502102750013- O.E			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CHHCLP (M&F), Jail Road	Voted	190	190
<b>S-Total=</b>		<b>190</b>	<b>190</b>
223502102750021 - S & M			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
CHHCLP (M&F), Jail Road	Voted	2500	2500
<b>S-Total=</b>		<b>2500</b>	<b>2500</b>
<b>2235 02 102 75 Total -Home for Healthy Children of Leprosey Patients (Sub Head)</b>		<b>6440</b>	<b>8240</b>
<b>2235 02 102 59 - Creches (Sub Head)</b>			
223502102590001 - Salaries	Voted	2100	1600
223502102590002 - Wages	Voted	2000	6820
223502102590005 - Rewards	Voted	20	30
223502102590006 - M.T.	Voted	150	550
223502102590007 - Allowances	Voted	1650	1350
223502102590008 - L.T.C	Voted	30	30
223502102590013 - O. E.	Voted	0	0
Creches, Glabi Bagh	Voted	50	50
Creches, ICDS	Voted	100	0
223502102590014 Rent, Rates and Taxes for Land and Buildings	Voted	0	100
223502102590021 - S & M	Voted	100	150
<b>2235 02 102 59 Total -Creches (Sub Head)</b>		<b>6200</b>	<b>10680</b>
<b>22350210254 Implementation of Juvenile Justice Act, 2000 (case and protection of children) (Sub Head)</b>			
223502102540001 Salaries	Voted	24500	24500
223502102540002 Wages	Voted	101600	130000
223502102540005 Rewards	Voted	200	900
223502102540006 Medical Treatment	Voted	3000	2000
223502102540007 Allowances	Voted	18400	18400
223502102540008 LTC	Voted	1790	1000
223502102540011 Domestic Travel Expenses	Voted	10	500
223502102540013 OE	Voted	20500	42700
<b>2235 02 102 54 Total - Implementation of Juvenile Justice Act, 2000 (case and protection of children) (Sub Head)</b>		<b>170000</b>	<b>220000</b>
<b>2235 02 102 53 - Foster Care Home Services (Sub Head)</b>			
223502102530001 - Salaries	Voted	1200	1300
223502102530005 - Rewards	Voted	50	15
223502102530006 - M.T.	Voted	95	200
223502102530007 - Allowance	Voted	850	1050
223502102530008 - L.T.C	Voted	100	100
223502102530011 - D.T. E	Voted	5	5
223502102530013 - O. E.	Voted	100	100
<b>2235 02 102 53 Total- Foster Care Home Services (Sub Head)</b>		<b>2400</b>	<b>2770</b>
<b>2235 02 102 52 - Expansion of Cottage Home for Children (Sub Head)</b>			
223502102520001 - Salaries	Voted	700	700
223502102520005 -Rewards	Voted	20	10
223502102520006 - M.T.	Voted	100	0
223502102520007 - Allowances.	Voted	400	400
223502102520008 - L.T.C.	Voted	80	0
223502102520013 - O. E.	Voted	50	0
<b>2235 02 102 52 Total -Expansion of Cottage Home for Children (Sub Head)</b>		<b>1350</b>	<b>1110</b>
<b>2235 02 102 51 - Other Scheme (Sub Head)</b>			
223502102510001 - Salaries			
CHG-I, Jail Road	Voted	600	600
Observation Home for Girls, Jail Road	Voted	0	0
HHFCLP, Jail Road	Voted	400	0
Bal Sadan, Timar Pur	Voted	0	0
Sanskar Ashram for Girls, Dilshad Garden	Voted	100	100

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CHB-I, Alipur	Voted	700	700
VCH-I, Lajpat Nagar	Voted	80	0
VCH-II, Kalkaji	Voted	100	100
Sanskar Ashram for Boys-II, Dilshad Garden	Voted	0	0
CHHLP(M&F), Jail Road	Voted	0	0
CHB-II, Alipur	Voted	700	700
OHB-II, Sewa Kutir, Kingsway Camp	Voted	680	680
CHB(B), Narela	Voted	300	300
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
<b>S-Total=</b>		<b>3660</b>	<b>3180</b>
<b>223502102510003 - O.T.A.</b>			
CHG-I, Jail Road	Voted	0	0
Observation Home for Girls, Jail Road	Voted	0	0
HHFCLP, Jail Road	Voted	0	0
Bal Sadan, Timar Pur	Voted	0	0
Sanskar Ashram For Girls, Dilshad Garden	Voted	0	0
CHB-I, Alipur	Voted	0	0
VCH-I, Lajpat Nagar	Voted	0	0
VCH-II, Kalkaji	Voted	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	Voted	0	0
CHHLP(M&F), Jail Road	Voted	0	0
CHB-II, Alipur	Voted	0	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	0	0
CHB(B), Narela	Voted	0	0
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
<b>S-Total=</b>		<b>0</b>	<b>0</b>
<b>223502102510005 - Rewards</b>			
CHG-I, Jail Road	Voted	0	7
Observation Home for Girls, Jail Road	Voted	0	0
HHFCLP, Jail Road	Voted	10	0
Bal Sadan, Timar Pur	Voted	0	0
Sanskar Ashram For Girls, Dilshad Garden	Voted	0	0
CHB-I, Alipur	Voted	0	0
VCH-I, Lajpat Nagar	Voted	0	0
VCH-II, Kalkaji	Voted	10	0
Sanskar Ashram for Boys-II, Dilshad Garden	Voted	0	0
CHHLP(M&F), Jail Road	Voted	0	0
CHB-II, Alipur	Voted	0	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	0	0
CHB(B), Narela	Voted	10	10
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
<b>S-Total=</b>		<b>30</b>	<b>17</b>
<b>223502102510006 - M.T.</b>			
CHG-I, Jail Road	Voted	50	50
Observation Home for Girls, Jail Road	Voted	0	0
HHFCLP, Jail Road	Voted	110	0
Bal Sadan, Timar Pur	Voted	0	0
Sanskar Ashram For Girls, Dilshad Garden	Voted	0	0
CHB-I, Alipur	Voted	0	0
VCH-I, Lajpat Nagar	Voted	0	0
VCH-II, Kalkaji	Voted	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	Voted	0	0
CHHLP(M&F), Jail Road	Voted	0	0
CHB-II, Alipur	Voted	0	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	0	0
CHB(B), Narela	Voted	0	0
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
<b>S-Total=</b>		<b>160</b>	<b>50</b>
<b>223502102510007 - Allowances</b>			
CHG-I, Jail Road	Voted	400	450
Observation Home for Girls, Jail Road	Voted	0	0
HHFCLP, Jail Road	Voted	300	0
Bal Sadan, Timar Pur	Voted	0	0
Sanskar Ashram For Girls, Dilshad Garden	Voted	0	0
CHB-I, Alipur	Voted	0	0
VCH-I, Lajpat Nagar	Voted	200	500
VCH-II, Kalkaji	Voted	100	0
Sanskar Ashram for Boys-II, Dilshad Garden	Voted	0	0
CHHLP(M&F), Jail Road	Voted	0	0
CHB-II, Alipur	Voted	0	0
	Voted	200	500

OHB-II, Sewa Kutir, Kingsway Camp	Voted	550	600
CHB(B), Narela	Voted	200	200
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
<b>S-Total=</b>		<b>1950</b>	<b>2250</b>
223502102510008 - L.T.C			
CHG-I, Jail Road	Voted	0	0
Observation Home for Girls, Jail Road	Voted	0	0
HHFCLP, Jail Road	Voted	70	0
Bal Sadan, Timar Pur	Voted	0	0
Sanskar Ashram For Girls, Dilshad Garden	Voted	0	0
CHB-I, Alipur	Voted	0	0
VCH-I, Lajpat Nagar	Voted	0	0
VCH-II, Kalkaji	Voted	40	0
Sanskar Ashram for Boys-II, Dilshad Garden	Voted	0	0
CHHLP(M&F), Jail Road	Voted	0	0
CHB-II, Alipur	Voted	0	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	0	0
CHB(B), Narela	Voted	20	20
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	0
<b>S-Total=</b>		<b>130</b>	<b>20</b>
223502102510013 - O. E.			
CHG-I, Jail Road		0	0
Observation Home for Girls, Jail Road		0	0
HHFCLP, Jail Road		0	0
Bal Sadan, Timar Pur		0	0
Sanskar Ashram For Girls, Dilshad Garden		0	0
CHB-I, Alipur		0	0
VCH-I, Lajpat Nagar		0	0
VCH-II, Kalkaji		0	0
Sanskar Ashram for Boys-II, Dilshad Garden		0	0
CHHLP(M&F), Jail Road		0	0
CHB-II, Alipur		0	0
OHB-II, Sewa Kutir, Kingsway Camp		0	0
CHB(B), Narela		0	0
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur		0	0
<b>S-Total=</b>		<b>0</b>	<b>0</b>
<b>2235 02 102 51 Total - Other Scheme (Sub Head)</b>		<b>5930</b>	<b>5517</b>
2235 02 102 36 Incentivised Anganwadi Upgradaion Scheme (Sub Head)			
2235 02 102 36 00 13 Office Expenses	Voted	100000	300000
<b>2235 02 102 36 Total - Incentivised Anganwadi Upgradaion Scheme (Sub Head)</b>		<b>100000</b>	<b>300000</b>
2235 02 102 31 - Child Right Commission (Sub Head)			
223502102310031 - Grant-in-Aid-General	Voted	120000	70000
223502102310036 - Grant-in-Aid-Salaries	Voted	20000	10000
<b>2235 02 102 31 - Total - Child Right Commission (Sub Head)</b>	<b>Total</b>	<b>140000</b>	<b>80000</b>
2235 02 102 29 - ICDS (General) (State Share) (Sub Head)			
223502102290011 Domestic Travel Expenses	Voted	0	0
<b>2235 02 102 29 - Total ICDS (General) (State Share) (Sub Head)</b>	<b>Total</b>	<b>0</b>	<b>0</b>
2235 02 102 25 - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)			
2235 02 102 25 00 49 - Other Revenue Expeniture	Voted	2800	3200
2235 02 102 25 00 50 - Other charges	Voted	0	0
<b>2235 02 102 25 - Total Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)</b>	<b>Total</b>	<b>2800</b>	<b>3200</b>
2235 02 102 22 - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education ) Sub Head)			
2235 02 102 22 00 13 - Office Expenses	Voted	20000	20000
<b>2235 02 102 22 - Total Training of Parents, AWWs &amp; Anganwadi Samitis (Early Childhood Education ) Sub Head)</b>	<b>Total</b>	<b>20000</b>	<b>20000</b>

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<b>2235 02 102 18 - Anganwadi Chhaya Centre (Sub Head)</b>			
2235 02 102 18 00 13 - Office Expenses	Voted	1000	1000
<b>2235 02 102 18 - Total Anganwadi Chhaya Centre (Sub Head)</b>	<b>Total</b>	<b>1000</b>	<b>1000</b>
<b>2235 02 102 17 - Saksham Anganwadi and Poshan 2.0 (CSS) (Sub Head)</b>			
<b>2235 02 102 17 98 - Anganwadi Services Scheme - Anganwadi Services (General)</b>			
2235 02 102 17 98 01 Salaries	Voted	65600	30000
2235 02 102 17 98 02 Wages	Voted	550000	550000
2235 02 102 17 00 05 Rewards	Voted	520	500
2235 02 102 17 98 06 Medical Treatment	Voted	5000	5000
2235 02 102 17 00 07 Allowances	Voted	52080	30000
2235 02 102 17 00 08 Leave Travel Concession	Voted	1800	1800
2235 02 102 17 98 13 Office Expenses	Voted	220000	292700
<b>2235 02 102 17 98 - Total Anganwadi Services Scheme - Anganwadi Services (General)</b>	<b>Total</b>	<b>895000</b>	<b>910000</b>
<b>2235 02 102 17 97 - Anganwadi Services Scheme - Supplementary Nutrition Programme</b>			
2235 02 102 17 97 49 - Other Revenue Expeniture	Voted	900000	900000
2235 02 102 17 97 50 - Other Charges	Voted	0	0
<b>2235 02 102 17 97 - Total Anganwadi Services Scheme - Supplementary Nutrition Programme</b>	<b>Total</b>	<b>900000</b>	<b>900000</b>
<b>2235 02 102 17 96 - Poshan Mission</b>			
2235 02 102 17 96 02 - Wages	Voted	46000	21300
2235 02 102 17 96 13 - Office Expenses	Voted	85000	100800
2235 02 102 17 96 21 - Materials and Supplies	Voted	108000	146600
<b>2235 02 102 17 96 - Total Poshan Mission</b>	<b>Total</b>	<b>239000</b>	<b>268700</b>
<b>2235 02 102 17 95 - National Creche Scheme</b>			
2235 02 102 17 95 50 - Other Charges	Voted	0	0
<b>2235 02 102 17 95 - Total National Creche Scheme</b>	<b>Total</b>	<b>0</b>	<b>0</b>
<b>2235 02 102 17 94 - Anganwadi Services Training Programme</b>			
2235 02 102 17 94 13 - Office Expenses	Voted	3700	3700
<b>2235 02 102 17 94 - Total Anganwadi Services Training Programme</b>	<b>Total</b>	<b>3700</b>	<b>3700</b>
<b>2235 02 102 17 93 - Scheme for Adolescent Girls (SAG) - Nutrition Component</b>			
2235 02 102 17 93 49 - Other Revenue Expeniture	Voted	10000	100
2235 02 102 17 93 50 - Other Charges	Voted	0	0
<b>2235 02 102 17 93 - Total Scheme for Adolescent Girls (SAG) - Nutrition Component</b>	<b>Total</b>	<b>10000</b>	<b>100</b>
<b>2235 02 102 17 91 - Scheme for Adolescent Girls (SAG) - other than Nutrition Component</b>			
2235 02 102 17 91 49 - Other Revenue Expeniture	Voted	10000	100
2235 02 102 17 91 50 - Other Charges	Voted	0	0
<b>2235 02 102 17 91 - Total Scheme for Adolescent Girls (SAG) - other than Nutrition Component</b>	<b>Total</b>	<b>10000</b>	<b>100</b>
<b>2235 02 102 17 90 - Anganwadi Services Scheme - Procurement of Aadhar Enrolment Kit</b>			
2235 02 102 17 90 21 - Material and Supplies	Voted	25600	25600
<b>2235 02 102 17 90 - Total Anganwadi Services Scheme - Procurement of Aadhar Enrolment Kit</b>	<b>Total</b>	<b>25600</b>	<b>25600</b>
<b>2235 02 102 17 - Total Saksham Anganwadi and POSHAN 2.0 (CSS) Sub Head</b>		<b>2083300</b>	<b>2108200</b>
<b>2235 02 102 16 - Saksham Anganwadi and POSHAN 2.0 (State Share) (Sub Head)</b>			
<b>2235 02 102 16 98 - Anganwadi Services Scheme - Anganwadi Services (General)</b>			
2235 02 102 16 98 01 - Salaires	Voted	201174	191500
2235 02 102 16 98 05 - Rewards	Voted	1580	1500
2235 02 102 16 98 06 - Medical Treatment	Voted	10000	10000
2235 02 102 16 98 07 - Allowances	Voted	161146	100000

2235 02 102 16 98 08 - LTC	Voted	6100	6000
2235 02 102 16 98 11 - Domestic Travel Expenses	Voted	1000	1000
2235 02 102 16 98 13 - Office Expenses	Voted	200000	200000
<b>2235 02 102 16 98 - Total Anganwadi Services Scheme - Anganwadi Services (General)</b>	<b>Total</b>	<b>581000</b>	<b>510000</b>
<b>2235 02 102 16 97 Anganwadi Services Scheme - Supplementary Nutrition Programme</b>			
2235 02 102 16 97 49 Other Revenue Expenditure	Voted	720000	720000
2235 02 102 16 97 50 Other Charges	Voted	0	0
<b>2235 02 102 16 97 - Total - Anganwadi Services Scheme - Supplementary Nutrition Programme</b>	<b>Total</b>	<b>720000</b>	<b>720000</b>
<b>2235 02 102 16 96 Poshan Mission</b>			
2235 02 102 16 96 02 Wages	Voted	32500	14200
2235 02 102 16 96 13 Office Expenses	Voted	42000	67200
2235 02 102 16 96 21 Materials and Supplies	Voted	53500	97700
<b>2235 02 102 16 96 - Total - Poshan Mission</b>	<b>Total</b>	<b>128000</b>	<b>179100</b>
<b>2235 02 102 16 95 - Anganwadi Services Training Programme</b>			
2235 02 102 16 95 49 Other Revenue Expenditure	Voted	2000	2000
2235 02 102 16 95 50 Other Charges	Voted	0	0
<b>2235 02 102 16 95 - Total - Anganwadi Services Training Programme</b>	<b>Total</b>	<b>2000</b>	<b>2000</b>
<b>2235 02 102 16 94 Scheme for Adolescent Girls (SAG) - Nutrition Component</b>			
2235 02 102 16 94 49 Other Revenue Expenditure	Voted	10000	100
2235 02 102 16 94 50 Other Charges	Voted	0	0
<b>2235 02 102 16 94 - Total - Scheme for Adolescent Girls (SAG) - Nutrition Component</b>	<b>Total</b>	<b>10000</b>	<b>100</b>
<b>2235 02 102 16 93 Scheme for Adolescent Girls (SAG) Other than Nutrition Component</b>			
2235 02 102 16 93 49 Other Revenue Expenditure	Voted	10000	100
2235 02 102 16 93 50 Other Charges	Voted	0	0
<b>2235 02 102 16 93 - Total - Scheme for Adolescent Girls (SAG) Other than Nutrition Component</b>	<b>Total</b>	<b>10000</b>	<b>100</b>
<b>2235 02 102 16 92 Anganwadi Services Scheme - Procurement of Aadhar Enrolment Kit</b>			
2235 02 102 16 92 21 Materials and Supplies	Voted	17100	17100
<b>2235 02 102 16 92 - Total - Anganwadi Services Scheme - Procurement of Aadhar Enrolment Kit</b>	<b>Total</b>	<b>17100</b>	<b>17100</b>
<b>2235 02 102 16 - Total - Saksham Anganwadi and POSHAN 2.0 (State Share) (Sub Head)</b>		<b>1468100</b>	<b>1428400</b>
<b>2235 02 102 15 Saksham Anganwadi and POSHAN 2.0 (Sub Head)</b>			
<b>2235 02 102 15 98 Anganwadi Services Scheme - Anganwadi Services (General)</b>			
2235 02 102 15 98 02 Wages	Voted	2111700	2210000
<b>2235 02 102 15 98 - Total - Anganwadi Services Scheme - Anganwadi Services (General)</b>	<b>Total</b>	<b>2111700</b>	<b>2210000</b>
<b>2235 02 102 15 - Total - Saksham Anganwadi and POSHAN 2.0 (Sub Head)</b>		<b>2111700</b>	<b>2210000</b>
<b>2235 02 102 14 Mission Vatslya (CSS) (Sub Head)</b>			
2235 02 102 14 00 31 Grants-in-aid-General	Voted	80000	80000
2235 02 102 14 00 36 Grants-in-aid-Salaries	Voted	100000	100000
<b>2235 02 102 14 - Total - Mission Vatslya (CSS) (Sub Head)</b>	<b>Total</b>	<b>180000</b>	<b>180000</b>
<b>2235 02 102 14 98 Child Helpline</b>			
2235 02 102 14 98 31 Grants-in-aid-General	Voted	0	40300
2235 02 102 14 98 36 Grants-in-aid-Salaries	Voted	0	20300
<b>2235 02 102 14 98 - Total - Child Helpline</b>	<b>Total</b>	<b>0</b>	<b>60600</b>
<b>2235 02 102 14 97 Non Institutional Care Sponsorship/ Foster Care/ After Care</b>			
2235 02 102 14 97 31 Grants-in-aid-General	Voted	0	14400

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2235 02 102 14 97 35 Grants for creation of capital assets	Voted	0	6000
<b>2235 02 102 14 97 - Total - Non Institutional Care Sponsorship/ Foster Care/ After Care</b>	<b>Total</b>	<b>0</b>	<b>20400</b>
<b>2235 02 102 14 96 Swachhata Action Plan</b>			
2235 02 102 14 96 31 Grants-in-aid-General	Voted	0	6000
<b>2235 02 102 14 96 - Total - Swachhata Action Plan</b>	<b>Total</b>	<b>0</b>	<b>6000</b>
<b>2235 02 102 14 - Total - Mission Vatslyya (CSS) (Sub Head)</b>		<b>180000</b>	<b>267000</b>
<b>2235 02 102 13 Mission Vatsalya (State Share) (Sub Head)</b>			
2235 02 102 13 00 31 Grants-in-aid-General	Voted	50000	50000
2235 02 102 13 00 36 Grants-in-aid-Salaries	Voted	70000	70000
<b>2235 02 102 13 - Total - Mission Vatsalya (State Share) (Sub Head)</b>	<b>Total</b>	<b>120000</b>	<b>120000</b>
<b>2235 02 102 13 87 Non Institutional Care Sponsorship/ Foster Care/ After Care</b>			
2235 02 102 13 87 31 Grants-in-aid-General	Voted	0	9000
2235 02 102 13 87 35 Grants for creation of capital assets	Voted	0	4000
<b>2235 02 102 13 87 - Total - Non Institutional Care Sponsorship/ Foster Care/ After Care</b>	<b>Total</b>	<b>0</b>	<b>13000</b>
<b>2235 02 102 13 86 Swachhata Action Plan</b>			
2235 02 102 13 86 31 Grants-in-aid-General	Voted	0	4000
<b>2235 02 102 13 86 - Total - Swachhata Action Plan</b>	<b>Total</b>	<b>0</b>	<b>4000</b>
<b>2235 02 102 13 - Total - Mission Vatsalya (State Share) (Sub Head)</b>		<b>120000</b>	<b>137000</b>
<b>2235 02 102 - Total: - Child Wefare (Minor Head)</b>		<b>6730155</b>	<b>7082080</b>
	Voted	<b>6730155</b>	<b>7071280</b>
	Charged	<b>0</b>	<b>10800</b>
<b>2235 02 103 - WOMEN WELFARE (Minor Head)</b>			
<b>2235 02 103 91 - Mahila Ashram (Sub Head)</b>			
223502103910001- Salaries	Voted	2000	2000
223502103910005- Rewards	Voted	60	60
223502103910006- M.T.	Voted	200	250
223502103910007- Allowances.	Voted	1390	1390
223502103910008- L.T.C	Voted	50	50
223502103910011- D.T. E.	Voted	10	10
223502103910013- O. E.	Voted	150	150
223502103910021- S & M	Voted	100	100
<b>2235 02 103 91 Total - Mahila Ashram (Sub Head)</b>		<b>3960</b>	<b>4010</b>
<b>2235 02 103 90 - After Care Home for Women ( Sub Head)</b>			
223502103900001- Salaries	Voted	2600	2600
223502103900005- Rewards	Voted	100	100
223502103900006- M.T.	Voted	200	300
223502103900007 - Allowances	Voted	1600	2800
223502103900008- L.T.C	Voted	200	200
223502103900011- .D.T.E.	Voted	10	10
223502103900013- O. E.	Voted	190	190
223502103900021- S & M	Voted	4000	5000
<b>2235 02 103 90 Total - After Care Home for Women (Sub Head)</b>		<b>8900</b>	<b>11200</b>
<b>2235 02 103 89 - Work Centre for Women (Sub Head)</b>			
223502103890001- Salaries			
WCW, Shanker Market	Voted	15700	18100
WCW, Jail Road	Voted	0	0
<b>S-Total=</b>		<b>15700</b>	<b>18100</b>
223502103890005 - Rewards			
WCW, Shanker Market	Voted	500	100
WCW, Jail Road	Voted	0	0
<b>S-Total=</b>		<b>500</b>	<b>100</b>
223502103890006- M.T.			
WCW, Shanker Market	Voted	800	1300
WCW, Jail Road	Voted	0	0
<b>S-Total=</b>		<b>800</b>	<b>1300</b>
223502103890007- Allowances			

WCW, Shanker Market	Voted	12800	12800
WCW, Jail Road	Voted	0	0
<b>S-Total=</b>		<b>12800</b>	<b>12800</b>
22350210389008 - L.T.C			
WCW, Shanker Market	Voted	1000	200
WCW, Jail Road	Voted	0	0
<b>S-Total=</b>		<b>1000</b>	<b>200</b>
223502103890011- D.T.E			
WCW, Shanker Market	Voted	100	50
WCW, Jail Road	Voted	0	0
<b>S-Total=</b>		<b>100</b>	<b>50</b>
223502103890013- O. E.			
WCW, Shanker Market	Voted	800	900
WCW, Jail Road	Voted	0	0
<b>S-Total=</b>		<b>800</b>	<b>900</b>
223502103890021- S & M			
WCW, Shanker Market	Voted	0	0
WCW, Jail Road	Voted	0	0
<b>S-Total=</b>		<b>0</b>	<b>0</b>
<b>2235 02 103 89 Total - Work Centre for Women (Sub Head)</b>		<b>31700</b>	<b>33450</b>
<b>2235 02 103 86 Anti Dowry Cell (Sub Head)</b>			
2235 02 103 86 00 49 Other Revenue Expenditure	Voted	3200	3200
2235 02 103 86 00 50 Other Charges	Voted	0	0
<b>2235 02 103 86 - Total - Anti Dowry Cell (Sub Head)</b>	<b>Total</b>	<b>3200</b>	<b>3200</b>
<b>2235 02 103 84 - Nari Niketan (Sub Head)</b>			
223502103840001- Salaries	Voted	6000	5000
223502103840002- Wages	Charged	0	170
223502103840005- Rewards	Voted	100	100
223502103840006- M.T.	Voted	500	500
223502103840007- Allowances.	Voted	2850	3850
223502103840008- L.T.C.	Voted	50	50
223502103840011- D.T.E.	Voted	10	10
223502103840013- O. E.	Voted	10900	10900
223502103840021- S & M	Voted	2500	2500
<b>2235 02 103 84 Total -Nari Niketan (Sub Head)</b>	<b>Total</b>	<b>22910</b>	<b>23080</b>
	<b>Voted</b>	<b>22910</b>	<b>22910</b>
	<b>Charged</b>	<b>0</b>	<b>170</b>
<b>2235 02 103 80 - Other Schemes (Sub Head)</b>			
223502103800001- Salaries	Voted	4500	5500
223502103800005- Rewards	Voted	40	40
223502103800006- M.T.	Voted	250	250
223502103800007- Allowances.	Voted	3000	4000
223502103800008 - L.T.C.	Voted	460	460
223502103800011- D.T.E.	Voted	30	30
223502103800013- O. E.	Voted	500	500
	<b>Charged</b>	<b>100</b>	<b>100</b>
<b>2235 02 103 80 Total - Other Schemes (Sub Head)</b>	<b>Total</b>	<b>8880</b>	<b>10880</b>
	<b>Voted</b>	<b>8780</b>	<b>10780</b>
	<b>Charged</b>	<b>100</b>	<b>100</b>
<b>2235 02 103 79 - Short Stay Home for Women in Distress (Sub Head)</b>			
223502103790001- Salaries	Voted	2300	2300
223502103790005- Rewards	Voted	50	50
223502103790006- M.T.	Voted	400	400
223502103790007- Allowances.	Voted	1600	1600
223502103790008- L.T.C	Voted	50	50
223502103790011- D.T. E.	Voted	10	10
223502103790013- O. E.	Voted	500	500
223502103790021- S & M	Voted	3000	3000
<b>2235 02 103 79 Total - Short Stay Home for Women in Distress (Sub Head)</b>		<b>7910</b>	<b>7910</b>
<b>2235 02 103 53 State Commission of Women (Sub Head)</b>			
2235 02 103 53 00 31 Grant-in-aid-General	Voted	280000	280000
2235 02 103 53 00 36 Grant-in-aid-Salaries	Voted	70000	70000

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2235 02 103 53 - Total - State Commission of Women (Sub Head)	Total	350000	350000
2235 02 103 45 - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)			
223502103450049 Other Revenue Expenditure	Voted	100000	100000
223502103450050 Other Charges	Voted	0	0
2235 02 103 45 Total - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)		100000	100000
2235 02 103 44 - Creches (Sub Head)			
223502103440001- Salaries	Voted	0	0
223502103440006- M.T.	Voted	0	0
223502103440013- O. E.	Voted	0	0
223502103440021- S & M	Voted	0	0
2235 02 103 44 Total - Creches (Sub Head)		0	0
2235 02 103 42 - Working Women Hostel (Sub Head)			
223502103420013 O. E.	Voted	5000	2000
2235 02 103 42 Total - Working Women Hostel (Sub Head)		5000	2000
2235 02 103 41 - Staff in Children and Women Institution (Sub Head)			
223502103410001 - Salaries			
OHB-II, Sewa Kutir	Voted	0	0
CHB-I, Lajpat Nagar	Voted	700	650
CHG-I, Jail Road	Voted	0	0
OHG, Jail Road	Voted	0	0
CHB-I, Alipur	Voted	250	250
Nari Niketan, Jail Road	Voted	700	650
Widow Home, Jail Road	Voted	0	0
After Care Home for Boys, Narela	Voted	150	150
<b>S-Total</b>		<b>1800</b>	<b>1700</b>
223502103410005 - Rewards			
OHB-II, Sewa Kutir	Voted	0	0
CHB-I, Lajpat Nagar	Voted	4	7
CHG-I, Jail Road	Voted	0	0
OHG, Jail Road	Voted	0	0
CHB-I, Alipur	Voted	1	7
Nari Niketan, Jail Road	Voted	4	5
Widow Home, Jail Road	Voted	0	0
After Care Home for Boys, Narela	Voted	1	1
<b>S-Total</b>		<b>10</b>	<b>20</b>
223502103410007 - Allowances			
OHB-II, Sewa Kutir	Voted	0	0
CHB-I, Lajpat Nagar	Voted	375	410
CHG-I, Jail Road	Voted	0	0
OHG, Jail Road	Voted	0	0
CHB-I, Alipur	Voted	200	300
Nari Niketan, Jail Road	Voted	375	400
Widow Home, Jail Road	Voted	0	0
After Care Home for Boys, Narela	Voted	100	200
<b>S-Total</b>		<b>1050</b>	<b>1310</b>
223502103410008 - LTC			
OHB-II, Sewa Kutir	Voted	0	0
CHB-I, Lajpat Nagar	Voted	12	20
CHG-I, Jail Road	Voted	0	0
OHG, Jail Road	Voted	0	0
CHB-I, Alipur	Voted	8	15
Nari Niketan, Jail Road	Voted	12	20
Widow Home, Jail Road	Voted	0	0
After Care Home for Boys, Narela	Voted	8	15
<b>S-Total</b>		<b>40</b>	<b>70</b>
2235 02 103 41 Total - Staff in Children and Women Institution (Sub Head)		2900	3100
2235 02 103 40 - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)			
223502103400001 - Salaries	Voted	10600	11900

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223502103400002 - Wages	Voted	12000	12000
223502103400013 - O. E.	Voted	1000	4000
<b>2235 02 103 40 Total - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)</b>		<b>23600</b>	<b>27900</b>
<b>2235 02 103 36 - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)</b>			
223502103360031 - Grant-in-Aid - General	Voted	100	100
<b>2235 02 103 36 Total - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)</b>		<b>100</b>	<b>100</b>
<b>2235 02 103 34 - Pension to Widows (Sub Head)</b>			
223502103340049 - Other Revenue Expenditure	Voted	10000000	10220000
223502103340050 - Other Charges		0	0
<b>2235 02 103 34 Total - Pension to Widows (Sub Head)</b>		<b>10000000</b>	<b>10220000</b>
<b>2235 02 103 33 - Ladli Yojna (Sub Head)</b>			
223502103330001 - Salaries	Voted	500	500
223502103330002 - Wages	Voted	8000	2000
223502103330013 - O. E.	Voted	2500	8500
223502103330049 - Other Revenue Expenditure	Voted	889000	889000
223502103330050 - Other Charges		0	0
<b>2235 02 103 33 Total - Ladli Yojna (Sub Head)</b>		<b>900000</b>	<b>900000</b>
<b>2235 02 103 32 Mental Health Unit (Sub Head)</b>			
<b>223502103320049 - Other Revenue Expenditure</b>			
CHG-I, Nirmal Chhaya Complex, Jail Road, MHU-I	Voted	4400	4300
OHB-I, Delhi Gate, MHU-II	Voted	1000	900
OHB-II, Sewa Kutir Complex, MHU-III	Voted	1200	1100
Place of Safety/Special Home/OHB Annexe MHU-IV	Voted	1000	900
SAG, Sanskar Ashram Complex, MHU-V	Voted	1000	900
CHB-I, Alipur Complex, MHU-VI	Voted	1200	1100
CHB - II, Lajpat Nagar Complex MHU-VII	Voted	1300	1300
<b>S-Total</b>		<b>11100</b>	<b>10500</b>
<b>223502103320050 -Other Charges</b>			
CHG-I, Nirmal Chhaya Complex, Jail Road, MHU-I	Voted	0	0
OHB-I, Delhi Gate, MHU-II	Voted	0	0
OHB-II, Sewa Kutir Complex, MHU-III	Voted	0	0
Place of Safety/Special Home/OHB Annexe MHU-IV	Voted	0	0
SAG, Sanskar Ashram Complex, MHU-V	Voted	0	0
CHB-I, Alipur Complex, MHU-VI	Voted	0	0
CHB - II, Lajpat Nagar Complex MHU-VII	Voted	0	0
<b>S-Total</b>		<b>0</b>	<b>0</b>
<b>2235 02 103 32 - Total Mental Health Unit (Sub Head)</b>		<b>11100</b>	<b>10500</b>
<b>2235 02 103 25 - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)</b>			
223502103250031 - Grant-in-Aid - General	Voted	0	0
<b>2235 02 103 25 Total - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)</b>		<b>0</b>	<b>0</b>
<b>22350210324 - Shelter home for destitute, pregnant and lactating women (Sub Head)</b>			
223502103240001 - Salaries	Voted	6000	6000
223502103240013 - O.E	Voted	2000	2000
<b>22350210324 - Total - Shelter home for destitute, pregnant and lactating women (Sub Head)</b>		<b>8000</b>	<b>8000</b>
<b>22350210322 - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)</b>			
223502103220049 - Other Revenue Expenditure	Voted	135000	135000
223502103220050 - Other Charges	Voted	0	0
<b>22350210322 - Total - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)</b>		<b>135000</b>	<b>135000</b>
<b>2235 02 103 19 Mahila Shakti Kandre MSK) (CSS) (Sub Head)</b>			
223502103190001- Salaries	Voted	0	0
223502103190013- Office Expenses	Voted	0	0

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2235 02 103 19 Total -Mahila Shakti Kandre MSK (CSS) (Sub Head)		0	0
2235 02 103 18 Behavioural Change for Dignity of Women (Sub Head)			
223502103180026 Advertisement & Publicity	Voted	100000	20000
2235 02 103 18 Total- Behavioural Change for Dignity of Women (Sub Head)		100000	20000
2235 02 103 17 Mahila Sahayata Prokosht (Mahila Help Desk) (Sub Head)			
223502103170002- Wages	Voted	0	0
223502103170013- Office Expenses	Voted	0	0
2235 02 103 17 Total -Mahila Sahayata Prokosht (Mahila Help Desk) (Sub Head)		0	0
2235 02 103 15 Saheli Samanvey (Sub Head)			
223502103150013- Office Expenses	Voted	20000	20000
2235 02 103 15 Total -Saheli Samanvey (Sub Head)		20000	20000
2235 02 103 14 Delhi State Mission(Suryodaya) (Sub Head)			
223502103140013- Office Expenses	Voted	1500	1500
223502103140026 -Advertisement & Publicity	Voted	20000	10000
223502103140031- Grant-in-Aid -General	Voted	30000	18500
2235 02 103 14 Total - Delhi State Mission (Suryodaya) (Sub Head)		51500	30000
2235 02 103 13 Mission Shakti (CSS) (Sub Head)			
2235021031398 Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY)			
223502103139802- Wages	Voted	6800	0
223502103139813- Office Expenses	Voted	8200	0
223502103139849- Other Revenue Expenditure	Voted	0	270000
2235021031398 Total- Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY)		15000	270000
2235021031397 PMMVY- Flexi Fund			
223502103139749- Other Revenue Expenditure Charges	Voted	18200	18200
223502103139750- Other Charges	Voted	0	0
2235021031397 Total- PMMVY- Flexi Fund		18200	18200
2235021031396 Sambal- Implementation of Swadhar Greh Scheme			
223502103139601- Salaries	Voted	0	0
223502103139613- Office Expenses	Voted	0	0
2235021031396 Total Sambal- Implementation of Swadhar Greh Scheme		0	0
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme			
223502103139501- Salaries	Voted	0	0
223502103139513- Office Expenses	Voted	0	0
2235021031395 Total Samarthya - Implementation of Swadhar Greh Scheme		0	0
2235021031394 Samarthya PALNA			
223502103139449- Other Revenue Expenditure	Voted	4000	90000
223502103139450- Office Expenses	Voted	0	0
2235021031394 Total Samarthya PALNA		4000	90000
2235021031393 Samarthya- Hub for Empowerment for Women			
223502103139301- Salaries	Voted	7578	15100
223502103139313- Office Expenses	Voted	6750	13000
2235021031393 Total Samarthya- Hub for Empowerment for Women		14328	28100
2235021031392 Sambal- One Stop Center			
223502103139201- Salaries	Voted	30000	33600
223502103139213- Office Expenses	Voted	8000	9600
2235021031392 Total Sambal- One Stop Center		38000	43200

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<b>2235021031391 Sambal- Nari Adalat</b>			
223502103139113- Office Expenses	Voted	5000	5000
<b>2235021031391 Total Sambal- Nari Adalat</b>		<b>5000</b>	<b>5000</b>
<b>2235021031390 Sambal-Beti Bachao Beti Padhao (BBBP)</b>			
223502103139013- Office Expenses	Voted	5000	14000
223502103139049- Other Revenue Expenditure	Voted	5000	21000
223502103139050- Office Charges		0	0
<b>2235021031390 Total Sambal- Beti Bachao Beti Padhao (BBBP)</b>		<b>10000</b>	<b>35000</b>
<b>2235021031389 Samarthya Shakti Sadan</b>			
223502103138901- Salaries	Voted	1560	4600
223502103139013- Office Expenses	Voted	2760	7000
<b>2235021031389 Total Samarthya -Shakti Sadan</b>		<b>4320</b>	<b>11600</b>
<b>2235021031388 Sambal - Women HelpLine</b>			
223502103138801- Salaries	Voted	1000	1000
223502103138802- Wages	Voted	5000	5000
223502103138813- Office Expenses	Voted	1400	1400
<b>2235021031388 Total Sambal -Women Help Line</b>		<b>7400</b>	<b>7400</b>
<b>2235 02 103 13 - Total Mission Shakti (CSS)</b>		<b>116248</b>	<b>508500</b>
<b>2235021031298 Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY)</b>			
223502103129802- Wages	Voted	5400	0
223502103129813- Other Expenses	Voted	4600	0
223502103129849- Other Revenue Expenditure	Voted	300000	180000
223502103129850- Other Charges		0	0
<b>2235021031298 Total- Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY)</b>		<b>310000</b>	<b>180000</b>
<b>2235021031297 PMMVY- Flexi Fund</b>			
223502103129749- Other Revenue Expenditure	Voted	11300	11300
223502103129750- Other Charges	Voted	0	0
<b>2235021031297 Total- PMMVY- Flexi Fund</b>		<b>11300</b>	<b>11300</b>
<b>2235021031296 Sambal- Implementation of Swadhar Greh Scheme</b>			
223502103129601- Salaries	Voted	0	0
223502103129613- Office Expenses	Voted	0	0
<b>2235021031296 Total Sambal- Implementation of Swadhar Greh Scheme</b>		<b>0</b>	<b>0</b>
<b>2235021031295 Samarthya- Hub for Empowerment for Women</b>			
223502103129501- Salaries	Voted	5052	10100
223502103129513- Office Expenses	Voted	4500	8600
<b>2235021031295 Total Samarthya- Hub for Empowerment for Women</b>		<b>9552</b>	<b>18700</b>
<b>2235021031294 Samarthya Shakti Sadan</b>			
223502103129401- Salaries	Voted	1000	2100
223502103129413- Office Expenses	Voted	1800	3700
<b>2235021031294 Total Samarthya -Shakti Sadan</b>	<b>Voted</b>	<b>2800</b>	<b>5800</b>
<b>2235 02 103 12 Total- Mission Shakti (State Share) (Sub Head)</b>		<b>333652</b>	<b>215800</b>
<b>22350210311 Grant-In-Aid to DSEU for Project Smriddhi (Sub Head)</b>			
223502103110031- Grant-In-Aid General	Voted	80000	60000
<b>22350210311 Total- Grant-In-Aid to DSEU for Project Smriddhi (Sub Head)</b>		<b>80000</b>	<b>60000</b>
<b>2235 02 103 Total -WOMEN WELFARE (Minor Head)</b>		<b>12324560</b>	<b>12704630</b>
	Voted	12324460	12704360
	Charged	100	270

<b>2235 02 107 - Assistance to Voluntry Organisations (Minor Head )</b>			
<b>2235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head)</b>			
223502107930031- Grant- in- aid General	Voted	10000	3500
223502107930035- Grant for creation of capital assets	Voted	500	500
223502107930036- Grant- in -aid- Salaries	Voted	10500	8500
<b>2235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head)</b>		<b>21000</b>	<b>12500</b>
<b>2235 02 107 Total -Assistance to Voluntry Organisations (Minor Head)</b>		<b>21000</b>	<b>12500</b>
<b>2235 02 200 - Other Programmes (Minor Head)</b>			
<b>2235 02 200 89- Bhagidari- new initiative in social development (Sub Head)</b>			
223502200890031- Grant- in- aid General	Voted	100	100
223502200890036- Grant-in-Aid salaries	Voted	100	100
<b>2235 02 200 89 Total - Bhagidari- new initiative in social development (Sub Head)</b>		<b>200</b>	<b>200</b>
<b>2235 02 200 83 - State programme/events for socially &amp; physically disadvantaged persons (Sub Head)</b>			
223502200830049- Other Revenue Expenditure	Voted	4000	1200
223502200830050- other charges	Voted	0	0
<b>2235 02 200 83 Total - State programme/events for socially &amp; physically disadvantaged persons (Sub Head)</b>		<b>4000</b>	<b>1200</b>
<b>2235 02 200 82 - Implementation of the recommendation of HRD Report (Sub Head)</b>			
223502200820049- Other Revenue Expenditure	Voted	100	0
223502200820050- Other Charges	Voted	0	0
<b>2235 02 200 82 Total - Implementation of the recommendation of HRD Report (Sub Head)</b>		<b>100</b>	<b>0</b>
<b>2235 02 200 76 - National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head)</b>			
223502200760013 - Office Expenses	Voted	1000	1000
223502200760026 - Advertisement & Publicity	Voted	16000	16000
223502200760031 - Grant-in-aid-General	Voted	18300	18300
<b>2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head)</b>		<b>35300</b>	<b>35300</b>
<b>2235 02 200 Total - Other programme (Minor Head)</b>		<b>39600</b>	<b>36700</b>
<b>2235 02 789 97 - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)</b>			
223502789970049- Other Revenue Expenditure	Voted	10000	10000
223502789970050- Other Charges	Voted	0	0
<b>2235 02 789 97 Total - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)</b>		<b>10000</b>	<b>10000</b>
<b>2235 02 789 96 - Pension to Widows (SCSP) (Sub Head)</b>			
223502789960049 -Other Revenue Expenditure		1000000	500000
223502789960050- Other Charge		0	0
<b>2235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head)</b>		<b>1000000</b>	<b>500000</b>
<b>2235 02 789 95 - Ladli Yojna (SCSP) (Sub Head)</b>			
223502789950049 - Other Revenue Expenditure	Voted	100000	100000
223502789950050 - Other Charges	Voted	0	0
<b>2235 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head)</b>		<b>100000</b>	<b>100000</b>
<b>2235 02 789 93 Saksham Anganwadi and POSHAN 2.0 (SCSP) (Sub Head)</b>			
<b>2235 02 789 93 98 Anganwadi Services Scheme- Supplementary Nutrition Programme</b>			
223502789939849- Other Revenue Expenditure	Voted	180000	180000
223502789939850- Other Charges	Voted	0	0
<b>2235 02 789 93 98 Total- Anganwadi Services Scheme- Supplementary Nutrition Programme</b>		<b>180000</b>	<b>180000</b>

2235 02 789 93 Total- Saksham Anganwadi and POSHAN 2.0 (SCSP) (Sub Head)			180000	180000
2235 02 789 92 Saksham Anganwadi and POSHAN 2.0 (SCSP) (CSS) (Sub Head)				
2235 02 789 92 97 Scheme for Adolescent Girls (SAG)- Nutrition Component				
223502789929749- Other Revenue Expenditure	Voted		10000	100
223502789929750- Other Charges	Voted		0	0
2235 02 789 92 97 Total- Scheme for Adolescent Girls (SAG)- Nutrition Component			10000	100
2235 02 789 92 Total- Saksham Anganwadi and POSHAN 2.0 (SCSP) (CSS) (Sub Head)			10000	100
2235 02 789 91 Saksham Anganwadi and POSHAN 2.0 (SCSP) (State Share) (Sub Head)				
2235 02 789 91 97 Scheme for Adolescent Girls (SAG) - Nutrition Component				
223502789919749- Other Revenue Expenditure	Voted		10000	100
223502789919750- Other Charges	Voted		0	0
2235 02 789 91 97 Total- Scheme for Adolescent Girls (SAG)- Nutrition Component			10000	100
2235 02 789 91 Total- Saksham Anganwadi and POSHAN 2.0 (SCSP) (State Share) (Sub Head)			10000	100
2235 02 789 Total - Special Component Plan for Scheduled Caste (Minor Head)			1310000	790200
2235 02 800 - Other Expenditure (Minor Head)				
2235 02 800 85 - Village Cottage Home (Sub Head)				
223502800850001- Salaries Voted				
VCH-I, Lajpat Nagar	Voted		4000	4000
VCH-II, Kalkaji	Voted		1800	2600
VCH-III, Lajpat Nagar	Voted		5800	6800
<b>S-Total=</b>			<b>11600</b>	<b>13400</b>
223502800850005- Rewards				
VCH-I, Lajpat Nagar	Voted		200	50
VCH-II, Kalkaji	Voted		100	50
VCH-III, Lajpat Nagar	Voted		360	80
<b>S-Total=</b>			<b>660</b>	<b>180</b>
223502800850006- M.T.				
VCH-I, Lajpat Nagar	Voted		200	200
VCH-II, Kalkaji	Voted		300	300
VCH-III, Lajpat Nagar	Voted		500	500
<b>S-Total=</b>			<b>1000</b>	<b>1000</b>
223502800850007- Allowances				
VCH-I, Lajpat Nagar	Voted		3400	3400
VCH-II, Kalkaji	Voted		1500	2000
VCH-III, Lajpat Nagar	Voted		5000	5500
<b>S-Total=</b>			<b>9900</b>	<b>10900</b>
223502800850008- L.T.C				
VCH-I, Lajpat Nagar	Voted		100	100
VCH-II, Kalkaji	Voted		40	40
VCH-III, Lajpat Nagar	Voted		200	200
<b>S-Total=</b>			<b>340</b>	<b>340</b>
223502800850011- D.T.E.				
VCH-I, Lajpat Nagar	Voted		200	100
VCH-II, Kalkaji	Voted		200	200
VCH-III, Lajpat Nagar	Voted		200	100
<b>S-Total=</b>			<b>600</b>	<b>400</b>
223502800850013- O. E.				
VCH-I, Lajpat Nagar	Voted		1200	1200
VCH-II, Kalkaji	Voted		100	100
VCH-III, Lajpat Nagar	Voted		800	800
<b>S-Total=</b>			<b>2100</b>	<b>2100</b>
223502800850021- S & M				
VCH-I, Lajpat Nagar	Voted		1800	2100
VCH-II, Kalkaji	Voted		0	0
VCH-III, Lajpat Nagar	Voted		1600	2000
<b>S-Total=</b>			<b>3400</b>	<b>4100</b>

2235 02 800 85 Total - Other Expenditure (Minor Head)		29600	32420
2235 02 800 76 - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)			
223502800760013- Office Expenses	Voted	200	100
2235 02 800 76 Total - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)		200	100
2235 02 800 72 - Mass Media Education & Study (DWCD) (Sub Head)			
223502800720049 - Other Revenue Expenditure	Voted	10000	2000
223502800720050 - Other Charges	Voted	0	0
2235 02 800 72 Total - Mass Media Education & Study (DWCD) (Sub Head)		10000	2000
2235 02 800 64 - Training & Orientation Unit for Staff (DWCD) (Sub Head)			
223502800640049 - Other Revenue Expenditure	Voted	200	200
223502800640050 - Other Charges	Voted	0	0
2235 02 800 64 Total - Training & Orientation Unit for Staff (DWCD) (Sub Head)		200	200
2235 02 800 63- Grant for Research, Evaluation & Publication (DWCD)(Sub Head)			
223502800630031 -Grant- in- aid- Gerenal	Voted	100	100
2235 02 800 63 Total - Grant for Research, Evaluation & Publication (DWCD)(Sub Head)		100	100
2235 02 800 Total - Other Expenditure (Minor Head)		40100	34820
2235 02 Total - Social Welfare (Sub Major Head)		20897400	21100450
	Voted	20897300	21089380
	Charged	100	11070
Total Major Head "2235"		20897400	21100450
	Voted	20897300	21089380
	Charged	100	11070
MAJOR HEAD "2236"			
2236- Nutrition (Major Head)			
2236 02- Distribution of Nutrition food and beverages (Sub Major Head)			
2236 02 101- Special Nutrition programme Minor Head			
2236 02 101 71 Additional Diet under Supplementary Nutrition Programme (Sub Head)			
223602101710021 - S&M	Voted	100000	49400
2236 02 101 71 Total -Additional Diet under Supplementary Nutrition Programme (Sub Head)		100000	49400
2236 02 101 Total- Special Nutrition Programme (Minor Head)		100000	49400
2236 02 Total - Distribution of Nutrition food and beverages (Sub Major Head)		100000	49400
2236 TOTAL MAJOR HEAD "2236"		100000	49400
TOTAL REVENUE SECTION		21019300	21179550
	Voted	21019200	21167380
	Charged	100	12170
CAPITAL SECTION			
MAJOR HEAD "4235"			
4235- Capital outlay on social security and welfare (major head)			
4235 02- Social Welfare (Sub Major Head)			
4235 02 001 Direction & Administration (Minor Head)			
4235 02 001 99 Directorate of Women & Child Development (Sub Head)			
423502001990051- Motor Vehicles	Voted	0	2200
423502001990071- Information, Computer, Telecommunication (ICT) Equipment	Voted	2800	33350
423502001990074- Furniture and Fixtures	Voted	2000	6000
Total - Directorate of Women & Child Development (Sub Head)		4800	41550

4235 02 001 Total- Direction & Administration (Minor Head)		4800	41550
4235 02 102 Child' Welfare (Minor Head)			
42350210298 - CCTV in each Aanganwadi Centre (Sub Head)			
423502102980053 - Major Works		0	0
423502102980072 - Buildings and structures		30000	2800
42350210298 - Total - CCTV in each Aanganwadi Centre (Sub Head)		30000	2800
423502102 Total - Child's Welfare (Minor Head)		30000	2800
4235 02 103- Womens Welfare (Minor Head)			
4235 02 103 98 - Construction of Working Women hostel (Sub head)			
423502103980053 - Major Works	Voted	0	0
423502103980072 - Buildings and Structures	Voted	100	100
4235 02 103 98 Total - Construction of Working Women hostel (Sub head)		100	100
4235 02 103 Total - Women Welfare (Minor Head)		100	100
4235 02 800 - Other Expenditure (Minor Head)			
4235 02 800 93 - Provision of additional facilities in the existing buildings (WCD) (Sub Head)			
423502800930053 - Major Works	Voted	0	0
423502800930072 - Buildings and Structures	Voted	130000	60000
4235 02 800 93 Total - Provision of additional facilities in the existing buildings (WCD) (Sub Head)		130000	60000
4235 02 800 Total - Other Expenditure (Minor Head)		130000	60000
4235 02 Total - Social Welfare Sub Major Head		164900	104450
Total Major Head "4235"		164900	104450
TOTAL CAPITAL SECTION		164900	104450
TOTAL DIRECTORATE OF WOMEN AND CHILD DEVELOPMENT		21184200	21284000
	Voted	21184100	21271830
	Charged	100	12170

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