GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT (ACCOUNTS BRANCH)

ISBT, KASHMERE GATE **DELHI-110006**

F.No.76(1)/DWCD/Acctts./Budget/BE-RE/2023-24/ 16380-88

To,

The All PIO /DD /HOO /DDOs, Department of Woman & Child Development, Government of NCT of Delhi. Delhi/New Delhi.

0 5 JAN 2024

Subject: Allocation of Revised Estimates for the FY 2023-24.

Sir/ Madam,

I am directed to allocate the Revised Estimates for the Financial Year 2023-24 based on the demands furnished by respective HOOs/DDOs. Further, all the PIO/DD/HOO/DDOs shall ensure that:

- 1. Expenditure must be incurred for the purpose for which funds have been provided.
- 2. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money:
- 3. All the rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
- 4. HOOs/DDOs shall be in a position to estimate the anticipated saving or excess of every month.
- 5. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
- Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.
- Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
- Excess allocations, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.
- Onus of any Excess or Savings will be Upon the PIO/DDs/HOOs/DDOs concerned.
- 10. The expenditure out of Centrally Sponsored schemes shall be strictly incurred as per guidelines issued by Govt. of India from time to time.
- 11. At the outset, no expenditure will be incurred in excess of allocated budget estimates.
- 12. The expenditure shall be incurred as per the delegation o powers allocated to the HOOs.

These issues with prior approval of Director (WCD).

Yours Faithfully,

(Y. Srinivasa Rao)

provisions of Revised

Controller of Accounts (HQ)

Dated :....

Encl: As stated above

F.No.76(1)/DWCD/Acctts./Budget/BE-RE/2023-24/

Copy For information & necessary action to-:

- 1. PS to Secretary (WCD), Deptt. of WCD.
- The Controller of Accounts, Principal Accounts Office, GNCTD, Vikas Bhawan, New Delhi.
- The PAO concerned through HOOs/DDOs with the request to entertain bills to the extent of Estimates 2023-24.

Jt. Secretary (Budget), Finance (Budget) Department, GNCTD, 4th Level, 'A' -wing, Delhi Secretariat, New Delhi.

- OSD to Director (WCD) 5.
- PA to Addl. Director (WCD).
- All Branch-in-charges, DWCD (HQ), Kashmere.Gate, Delhi.
- Senior System Analyst, DWCD (HQ), Kashmere Gate, Delhi with the request to upload the same on the website of the Department.
- Guard File.

(Y. Srinivasa Rao) Controller of Accounts (HQ)

			1
Revised Estimates 2023-24			
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Budget Estimates	Revised Estimates
	- July God	2023-2024	2023-2024
1	2	5	8
Directorate of Women & Child Development		—	- 0
REVENUE SECTION:	14.		
Major Head "2225"			
2225 Walfare of SC/ST & Backward Classes (Major Head)			
2225 01- Welfare of Scheduled Castes (Sub Major Head)		4	
2225 01 800 - OTHER EXPENDITURE (Minor Head)			
2225 01 800 98 - Sanskar Ashram Boy-II (Sub Head)			
222501800980001 - Salaries	Voted	1000	
222501800980002 - Wages	Voted	1800	2
222501800980005 - Rewards	Voted	10	
222501800980006 - M.T.	Voted	200	-
222501800980007 - Allowances	Voted	1500	
222501800980008 - L.T.C	Voted		1
222501800980011 - D.T.E.	Voted	150	
222501800980013 - O. E.	Voted	200	
222501800980021 - S & M	Voted	3000	
2225 01 800 98 Total -Sanskar Ashram Boys-II (Sub Head)	1 0100	6930	4(
	ı	6930	83
2225 01 800 97 - Sanskar Ashram for Denotified Tribes & S	С		
Girls And Boys (Sub Head)		1	
222501800970001 - Salaries			
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	1600	
Sanskar Ashram for Girls, Dilshad Garden	Voted	2500	16
S-Tota		4100	30
222501800970002 - Wages		4100	46
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	0	
Sanskar Ashram for Girls, Dilshad Garden	Voted	20	11
	Charged	0	11
S-Total		20	117
2250400072005	Charged	0	110
22501800970005 - Rewards			
Sanskar Ashram for Boys - I, Dilshad Garden Sanskar Ashram for Girls, Dilshad Garden	Voted	50	ŗ
Ashida Ashidan for Girls, Diishad Garden	Voted	50	
22501800970006 - M.T. S-Total:	=	100	10
anskar Ashram for Boys - I, Dilshad Garden			
anskar Ashram for Girls, Dilshad Garden	Voted	250	25
	Voted	250	25
22501800970007 - Allowances.		500	50
anskar Ashram for Boys J. Dilahad Card			130
anskar Ashram for Boys - I, Dilshad Garden	Voted	1000	
anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden	Voted Voted	1300	200
anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden			
anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden S-Total=	Voted	1300	
anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden S-Total= 22501800970008 - L.T.C anskar Ashram for Boys - I, Dilshad Garden	Voted	1300	330
anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden S-Total= 22501800970008 - L.T.C anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden	Voted	1300 2300	120
anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 22501800970008 - L.T.C anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden	Voted	1300 2300 120	120 80
anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 22501800970008 - L.T.C anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 2501800970011 - D.T.E	Voted Voted Voted	1300 2300 120 80 200	120 80
anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 22501800970008 - L.T.C anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 2501800970011 - D.T.E anskar Ashram for Boys - I, Dilshad Garden	Voted Voted Voted Voted Voted	1300 2300 120 80 200	3300 120 80 200
anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 22501800970008 - L.T.C anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden S-Total= 22501800970011 - D.T.E anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden anskar Ashram for Girls, Dilshad Garden	Voted Voted Voted	1300 2300 120 80 200 50	3300 120 80 200
anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 22501800970008 - L.T.C anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 2501800970011 - D.T.E anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden anskar Ashram for Girls, Dilshad Garden anskar Ashram for Girls, Dilshad Garden	Voted Voted Voted Voted Voted	1300 2300 120 80 200	3300 120 80 200 50 50
anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 22501800970008 - L.T.C anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 2501800970011 - D.T.E anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 2501800970013 - O. E.	Voted Voted Voted Voted Voted Voted Voted	1300 2300 120 80 200 50 100	3300 120 80 200 50 50
anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 22501800970008 - L.T.C anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden S-Total= 2501800970011 - D.T.E anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 2501800970013 - O. E. anskar Ashram for Boys - I, Dilshad Garden 2501800970013 - O. E.	Voted Voted Voted Voted Voted Voted Voted Voted	1300 2300 120 80 200 50 100	3300 120 80 200 50 50 100
anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 22501800970008 - L.T.C anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 3-Total= 2501800970011 - D.T.E anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 3-Total= 2501800970013 - O. E. anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden anskar Ashram for Girls, Dilshad Garden anskar Ashram for Girls, Dilshad Garden	Voted Voted Voted Voted Voted Voted Voted	1300 2300 120 80 200 50 100 200 450	3300 120 80 200 50 50 100
anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 22501800970008 - L.T.C anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 22501800970011 - D.T.E anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 2501800970013 - O. E. anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden	Voted Voted Voted Voted Voted Voted Voted Voted	1300 2300 120 80 200 50 100	3300 120 80 200 50 50 100
anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 22501800970008 - L.T.C anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 22501800970011 - D.T.E anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 2501800970013 - O. E. anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 3-Total= 2501800970021 - S & M anskar Ashram for Boys - I, Dilshad Garden	Voted	1300 2300 120 80 200 50 50 100 200 450 650	3300 120 80 200 50 50 100
anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden S-Total= 22501800970008 - L.T.C anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden S-Total= 22501800970011 - D.T.E anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden S-Total= 2501800970013 - O. E. anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden S-Total= 2501800970021 - S & M anskar Ashram for Boys - I, Dilshad Garden S-Total=	Voted	1300 2300 120 80 200 50 50 100 200 450 650	3300 120 80 200 50 50 100 250 500 750
anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden S-Total= 22501800970008 - L.T.C anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 2501800970011 - D.T.E anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden anskar Ashram for Girls, Dilshad Garden S-Total= 2501800970013 - O. E. anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden anskar Ashram for Girls, Dilshad Garden anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden anskar Ashram for Girls, Dilshad Garden anskar Ashram for Girls, Dilshad Garden	Voted	1300 2300 120 80 200 50 50 100 200 450 650 2500 4500	330t 12t 8t 20t 5c 5c 100 250 500 750
S-Total= 22501800970008 - L.T.C anskar Ashram for Boys - I, Dilshad Garden 22501800970008 - L.T.C anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 22501800970011 - D.T.E anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 2501800970013 - O. E. anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden	Voted	1300 2300 120 80 200 50 50 100 200 450 650 2500 4500 7000	3300 120 80 200 50 50 100 250 500 750 3500 6000 9500
anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 22501800970008 - L.T.C anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 2501800970011 - D.T.E anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden anskar Ashram for Girls, Dilshad Garden S-Total= 2501800970013 - O. E. anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden	Voted	1300 2300 120 80 200 50 50 100 200 450 650 2500 4500	3300 120 80 200 50 50 100 250 500 750 3500 6000
anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 22501800970008 - L.T.C anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 3-Total= 22501800970011 - D.T.E anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 3-Total= 2501800970013 - O. E. anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Boys - I, Dilshad Garden anskar Ashram for Girls, Dilshad Garden anskar Ashram for Girls, Dilshad Garden 5-Total= 2501800970021 - S & M anskar Ashram for Girls, Dilshad Garden anskar Ashram for Girls, Dilshad Garden S-Total= 2501800970021 - S & M anskar Ashram for Girls, Dilshad Garden anskar Ashram for Girls, Dilshad Garden S-Total= 250180097 Total - Sanskar Ashrams for Denotified bes & SC Girls & Boys (Sub Head)	Voted	1300 2300 120 80 200 50 50 100 200 450 650 2500 4500 7000	3500 6000 9500

2225 01 800 Total - Other Expenditure (Minor Head)		21900	297
	Voted	21900	286
2225 01 Total - Welfare of Schedule Castes (Sub Major	Charged	0	11
Head)		21900	297
Total of Major Head `2225'		21900	
		21900	297
Major Head "2235"			
2235- Social Security and Welfare (Major Head)			
2235 02 -Social Welfare (Sub Major Head)			
2235 02 001 - DIRECTION & ADMIN. (Minor Head)			
2235 02 001 97 - Training Research & Evaluation Unit (Su Head)	b		
223502001970001 - Salaries			
223502001970005 - Rewards	Voted	4000	. 30
223502001970006 - M.T.	Voted	30	
223502001970007 - Allowances	Voted Voted	500	5
223502001970008 - L.T.C.	Voted	3470	24
223502001970013 - O. E.	Voted	500	5
2235 02 001 97 Total -Training Research & Evaluation Uni	voieu	120	1
(Sub Head)		8620	662
2235 02 001 86 - Directorate of Women & Child		1	
Development (Sub Head)			
223502001860001 - Salaries	Voted	17000	^
223502001860005 - Rewards	Voted	500	2150
223502001860006 - M.T.	Voted	4000	50
223502001860007 - Allowances	Voted	18000	1800
223502001860008 - L.T.C.	Voted	4500	1800 450
223502001860009 - Training Expenses	Voted	800	45C 8C
223502001860011 - D.T.E.	Voted	600	60
223502001860013 - O. E.	Voted	8300	1000
223502001860014 - R.R.T.for Land & Buildings	Voted	75000	7500
223502001860016 - Printing and Publipcation.	Voted	300	30
223502001860018 - Rent for Other 223502001860019 - Digital Equipment	Voted	10000	1200
223502001860021 - S & M	Voted	1200	120
23502001860024 - Fuel and Lubricants	Voted	3300	330
23502001860028 - Professional Services	Voted	500	700
23502001860029 - Repairs and Maintenance	Voted	1300	1300
23502001860049 - Other Revenue Expenditure	Voted	500	1500
235 02 001 86 99 - Information Technology	Voted	200	350
23502001869913 - Office Expenses	Voted Voted	0	, , , (C
235 02 001 86 Total -Directorate of Women & Child	voteu	0	C
evelopment (Sub Head)		146000	155550
23502001850013 Society Left 2010		. 1.	
23502001850013 Security Internal & sanitaion (DWCD) Sul ead)			
ffice Expenses	Voted	A	
2350200185 Total - Security Internal & Sanitaion (DWCD)	voted	277365	277350
ub Head)		277365	277350
25 02 004 Total Disc. (
235 02 001 Total - Direction and Administration (Minor ead)		431985	439520
,			
35 02 102 - Child Welfare (Minor Head)			
35 02 102 98 - Children Home/Observation Home for Boys			
ub Head)			
3502102980001 - Salaries - Voted			
IB-I, Alipur	Materi		
IB-I, Lajpat Nagar	Voted	7400	7400
IB-II, Lajpat Nagar	Voted Voted	4400	4400
B(B), Narela	Voted	2000	2500
IB-I, Delhi Gate	Voted	4000	4500
B-II, Sewa Kutir, Kingsway Camp	Voted	4400	5000
B-II, Alipur	Voted	3500	3500
ce of Safety & Spl. Home for Boys	Voted	4000	4000
C Tatal	. 5100	29700	0
502102980002 - Wages		29/00	31300
B-I, Alipur	Voted	300	2222
	Charged	0	3300
DII alaat N		U	3500
	Voted	150	1900

Rany

CHB-II, Lajpat Nagar	Voted	150	24
CHB(B), Narela	Voted	300	17
	Charged	0	X Total Control of the Control of th
OHB-I, Delhi Gate	Voted	100	23
OHB-II, Sewa Kutir, Kingsway Camp	Voted		
CHB-II, Alipur	Voted	0	
	Charged	200	10
Place of Safety & Spl. Home for Boys	Voted	0	12
•		0	
5-10	otal=	1200	103
223502102980003 - O.T.A.	Charged	0	75
CHB-I, Alipur		1 1	
CHB-I, Lajpat Nagar	Voted	0	
CHB-II, Lajpat Nagar	Voted	0	
CHB(B), Narela	Voted	0	
OHB-I, Delhi Gate	Voted	0	
OHR II. Source Kutis Kissana C	Voted	0	
OHB-II, Sewa Kutir, Kingsway Camp CHB-II, Alipur	Voted	0	
CID-II, Alipur	Voted	0	
Place of Safety & Spl. Home for Boys	Voted	0	
S-To		0	
223502102980005 - Reward		<u> </u>	
CHB-I, Alipur	Voted	100	
CHB-I, Lajpat Nagar	Voted	100	10
CHB-II, Lajpat Nagar	Voted		
CHB(B), Narela	Voted	20	2
OHB-I, Delhi Gate		100	10
OHB-II, Sewa Kutir, Kingsway Camp	Voted	64	(
CHB-II, Alipur	Voted	100	5
Place of Safety & Spl. Home for Boys	Voted	100	9
	Voted	0	
223502102980006 - M.T.	al=	584	46
CHB-I, Alipur	Voted	1500	150
CHB-I, Lajpat Nagar	Voted	300	3
CHB-II, Lajpat Nagar	Voted	250	25
CHB(B), Narela	Voted	700	
DHB-I, Delhi Gate	Voted	500	150
DHB-II, Sewa Kutir, Kingsway Camp	Voted	800	500
CHB-II, Alipur	Voted	. 1000	800
Place of Safety & Spl. Home for Boys	Voted	400	800
S-Tot:		0	(
23502102980007 - Allowances.	41	4450	5380
CHB-I, Alipur	Voted	1105	12
CHB-I, Laipat Nagar	Voted	4100	5000
HB-II, Lajpat Nagar	Voted	3100	4000
HB(B), Narela	Voted	1896	· 2225
HB-I, Delhi Gate	Voted	2600	3000
HB-II, Sewa Kutir, Kingsway Camp	Voted	4100	4300
HB-II, Alipur	Voted	2800	2800
	Voted	2700	4000
ace of Safety & Spl. Home for Boys	Voted	0	4000
S-Tota	l=	21296	25325
23502102980008 - L.T.C			20025
HB-I, Alipur	Voted	500	F0-
HB-I, Lajpat Nagar	Voted	200	500
HB-II, Lajpat Nagar	Voted		100
HB(B), Narela	Voted	100	100
HB-I, Delhi Gate	Voted	400	400
		100	100
			0.00
HB-II, Sewa Kutir, Kingsway Camp	Voted	400	400
HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur	Voted	300	300
HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur ace of Safety & Spl. Home for Boys	Voted Voted	300	
HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur ace of Safety & Spl. Home for Boys	Voted Voted	300	300
HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur ace of Safety & Spl. Home for Boys S-Total 3502102980011 - D.T.E.	Voted Voted	300	300 0
HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur ace of Safety & Spl. Home for Boys S-Total 3502102980011 - D.T.E. HB-I, Alipur	Voted Voted Voted Voted	300	300 0 1900
HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur Acce of Safety & Spl. Home for Boys S-Total 3502102980011 - D.T.E. HB-I, Alipur HB-I, Lajpat Nagar	Voted Voted	300 0 2000	300 0 1900 100
HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur Acce of Safety & Spl. Home for Boys S-Total 3502102980011 - D.T.E. HB-I, Alipur HB-I, Lajpat Nagar HB-II, Lajpat Nagar	Voted Voted Voted Voted	300 0 2000 100	300 0 1900 100
HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur Acce of Safety & Spl. Home for Boys S-Total 3502102980011 - D.T.E. HB-I, Alipur HB-I, Lajpat Nagar HB-II, Lajpat Nagar HB-II, Lajpat Nagar	Voted Voted Voted Voted Voted Voted Voted	300 0 2000 100 100	300 0 1900 100 100
HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur HB-II, Alipur HB-II, Alipur HB-II, Alipur HB-II, Lajpat Nagar	Voted Voted Voted Voted Voted Voted Voted Voted Voted	300 0 2000 100 100 100 80	300 0 1900 100 100 100 80
HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur HB-II, Alipur HB-II, Alipur HB-II, Alipur HB-II, Lajpat Nagar	Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted	300 0 2000 100 100 100 80 50	1900 1900 100 100 100 100 80 50
HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur HB-II, Alipur HB-II, Alipur HB-II, Alipur HB-II, Lajpat Nagar HB-II, Lajpat Nagar HB-II, Lajpat Nagar HB-II, Lajpat Nagar HB-II, Sewa Kutir, Kingsway Camp HB-II, Sewa Kutir, Kingsway Camp	Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted	300 0 2000 100 100 100 80 50 200	300 0 1900 100 100 100 80 50
HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur HB-II, Alipur HB-II, Alipur HB-II, Alipur HB-II, Lajpat Nagar HB-II, Lajpat Nagar HB-II, Lajpat Nagar HB-II, Lajpat Nagar HB-II, Sewa Kutir, Kingsway Camp HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur	Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted	300 0 2000 100 100 100 80 50 200 80	300 0 1900 100 100 100 80 50
HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur HB-II, Alipur HB-II, Alipur HB-II, Alipur HB-II, Alipur HB-II, Alipur HB-II, Lajpat Nagar HB-III, Lajpat Nagar HB-III, Lajpat Nagar HB-III, Lajpat Nagar HB-III, Alipur HB-III, Sewa Kutir, Kingsway Camp HB-III, Alipur HB-III, Alipur HB-III, Alipur HB-III, Alipur HB-III, Alipur HB-III, Alipur HB-IIII Sewa Kutir, Kingsway Camp HB-IIII Alipur HB-IIII Sewa Kutir, Kingsway Camp	Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted	300 0 2000 100 100 100 80 50 200 80 60	300 0 1900 100 100 100 80 50
HB-II, Sewa Kutir, Kingsway Camp HB-II, Alipur Acce of Safety & Spl. Home for Boys S-Total 3502102980011 - D.T.E. HB-I, Alipur HB-I, Lajpat Nagar HB-II, Lajpat Nagar HB-II, Lajpat Nagar HB-II, Lajpat Nagar HB-II, Sewa Kutir, Kingsway Camp B-II, Sewa Kutir, Kingsway Camp	Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted	300 0 2000 100 100 100 80 50 200 80	300 0 1900 100 100 100 80 50 100 80

CHB-I, Lajpat Nagar	Voted	0000	- 1
CHB-II, Lajpat Nagar	Voted	3000	2
CHB(B), Narela	Voted	3000	2
OHB-I, Delhi Gate	Voted	500 5000	!
OHB-II, Sewa Kutir, Kingsway Camp	Voted		3.5
CHB-II, Alipur	Voted	1500	
Place of Safety & Spl. Home for Boys	Voted	1500	20
S-Tot		3000	20
223502102980016 - Printing and Publications	.ai-	26000	210
CHB-I, Alipur	V 1 1		
CHB-II, Alipur	Voted	0	. 5
•	Voted	0	8
S-Tot 223502102980019 - Digital Equipments	al=	. 0	. 5
CHB-I, Alipur		Ď	
CHB-II, Alipur	Voted	0	5
	Voted	0	
223502102980021 - S& M	al=	0	5
CHB-I, Alipur			***
CHB-I, Alipur CHB-I, Laipat Nagar	Voted	27200	272
	Voted	19200	35
CHB-II, Lajpat Nagar	Voted	19800	59
CHB(B), Narela	Voted	0	390
DHB-I, Delhi Gate	Voted	25200	440
DHB-II, Sewa Kutir, Kingsway Camp	Voted	30200	1100
CHB-II, Alipur	Voted	18200	2150
Place of Safety & Spl. Home for Boys	Voted		1820
S-Tota		20200	700
23502102980029 - Repairs & Maintenance	<u>-</u>	160000	9430
HB-I, Alipur	\ /II		
HB-II, Alipur	Voted	0	200
HB-I, Delhi Gate	Voted	0	100
	Voted	0	50
23502102980049 - Other Revenue Expenditure	=	0	250
HB-I, Alipur			
HB-II, Alipur	Voted	.0	100
	Voted	. 0	50
S-Tota	=	0	150
235 02 102 98 Total -Children Home/Observation Home fo	r	246000	20313
oys (Sub Head)	1	2.0000	20313
	Voted	246000	195633
			19000.
	Charged		7500
	Charged	0	7500
235 02 102 97 - Children Home/Observation Homes For	Charged		7500
235 02 102 97 - Children Home/Observation Homes For irls (Sub Head)	Charged		7500
irls (Sub Head) 23502102970001 - Salaries	Charged		7500
rls (Sub Head) 3502102970001 - Salaries IG-I, Jail Road		0	
rls (Sub Head) 3502102970001 - Salaries IG-I, Jail Road IFCLP, Jail Road	Voted	2600	
rls (Sub Head) 3502102970001 - Salaries IG-I, Jail Road IFCLP, Jail Road	Voted Voted	2600 1400	2600
rls (Sub Head) 3502102970001 - Salaries IG-I, Jail Road IFCLP, Jail Road IG-II, Jail Road	Voted Voted Voted	2600 1400 1350	2600 1400
rls (Sub Head) 3502102970001 - Salaries IG-I, Jail Road IFCLP, Jail Road IG-II, Jail Road IG-II, Jail Road	Voted Voted Voted Voted Voted	2600 1400	2600 1400 1350
rls (Sub Head) 3502102970001 - Salaries IG-I, Jail Road IFCLP, Jail Road IG-II, Jail Road IG-II, Jail Road IG, Jail Road arda Greh (CHG-III), Jail Road	Voted Voted Voted Voted Voted Voted	2600 1400 1350	2600 1400 1350
rls (Sub Head) 3502102970001 - Salaries IG-I, Jail Road IFCLP, Jail Road IG-II, Jail Road IG, Jail Road	Voted Voted Voted Voted Voted Voted Voted Voted Voted	2600 1400 1350 1780	2600 1400 1350
rls (Sub Head) 3502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG, Jail Road	Voted Voted Voted Voted Voted Voted Voted Voted Voted	2600 1400 1350 1780	2600 1400 1350
rls (Sub Head) 3502102970001 - Salaries IG-I, Jail Road IFCLP, Jail Road IG-II, Jail Road IG, Jail Road IG, Jail Road IG, Jail Road IG, Jail Road IG-IV, Jail Road IG-IV, Jail Road S-Total=	Voted Voted Voted Voted Voted Voted Voted Voted Voted	2600 1400 1350 1780 0	2600 1400 1350 1780
rls (Sub Head) 3502102970001 - Salaries IG-I, Jail Road IFCLP, Jail Road IG-II, Jail Road IG, Jail Road IG, Jail Road IG, Jail Road IG, Jail Road IG-IV, Jail Road IG-IV, Jail Road IG-IV, Jail Road S-Total= 3502102970002- Wages G-I, Jail Road	Voted Voted Voted Voted Voted Voted Voted Voted Voted	2600 1400 1350 1780 0	2600 1400 1350 1780 7130
rls (Sub Head) 3502102970001 - Salaries IG-I, Jail Road IFCLP, Jail Road IG-II, Jail Road IG, Jail Road IG, Jail Road IG, Jail Road IG, Jail Road IG-IV, Jail Road IG-IV, Jail Road IG-IV, Jail Road S-Total= 3502102970002- Wages G-I, Jail Road FCLP, Jail Road	Voted Voted Voted Voted Voted Voted Voted Voted Voted	2600 1400 1350 1780 0 0 7130	2600 1400 1350 1780 7130
rls (Sub Head) 3502102970001 - Salaries IG-I, Jail Road IFCLP, Jail Road IG-II, Jail Road IG, Jail Road IG, Jail Road IG-IV, Jail Road IG-IV, Jail Road IG-IV, Jail Road S-Total= 3502102970002- Wages G-I, Jail Road FCLP, Jail Road G-II, Jail Road G-II, Jail Road	Voted	2600 1400 1350 1780 0 0 7130	2600 1400 1350 1780 7130 20 485
rls (Sub Head) 3502102970001 - Salaries IG-I, Jail Road IFCLP, Jail Road IG-II, Jail Road IG, Jail Road IG, Jail Road IG-IV, Jail Road IG-IV, Jail Road IG-IV, Jail Road S-Total= 3502102970002- Wages G-I, Jail Road FCLP, Jail Road G-II, Jail Road G-II, Jail Road G, Jail Road	Voted	2600 1400 1350 1780 0 0 7130	2600 1400 1350 1780 7130 20 485
rls (Sub Head) 3502102970001 - Salaries IG-I, Jail Road IFCLP, Jail Road IG-II, Jail Road IG-II, Jail Road IG-II, Jail Road IG-IV, Jail Road	Voted	2600 1400 1350 1780 0 0 7130 20 485 15	2600 1400 1350 1780 7130 20 485 15
rls (Sub Head) 3502102970001 - Salaries IG-I, Jail Road IFCLP, Jail Road IG-II, Jail Road IG, Jail Road	Voted	2600 1400 1350 1780 0 0 7130 20 485 15	2600 1400 1350 1780 7130 20 485 15
rls (Sub Head) 3502102970001 - Salaries IG-I, Jail Road IFCLP, Jail Road IG-II, Jail Road IG-II, Jail Road IG-II, Jail Road IG-II, Jail Road IG-IV, Jail Road	Voted	2600 1400 1350 1780 0 0 7130 20 485 15 15	2600 1400 1350 1780 7130 20 485 15 15 0
rls (Sub Head) 3502102970001 - Salaries IG-I, Jail Road IFCLP, Jail Road IG-II, Jail Road IG-II, Jail Road IG-II, Jail Road IG-II, Jail Road IG-IV, Jail Road	Voted	2600 1400 1350 1780 0 0 7130 20 485 15	2600 1400 1350 1780 7130 20 485 15
rls (Sub Head) 3502102970001 - Salaries IG-I, Jail Road IFCLP, Jail Road IG-II, Jail Road IG-II, Jail Road IG-II, Jail Road IG-II, Jail Road IG-IV, Jail Road	Voted	2600 1400 1350 1780 0 0 7130 20 485 15 15 0 0	2600 1400 1350 1780 7130 20 485 15 15 0 0
rls (Sub Head) 3502102970001 - Salaries IG-I, Jail Road IFCLP, Jail Road IG-II, Jail Road IG-II, Jail Road IG-II, Jail Road IG-II, Jail Road IG-IV, Jail Road	Voted	2600 1400 1350 1780 0 0 7130 20 485 15 15 0 0 0 535	2600 1400 1350 1780 7130 20 485 15 0 0 535
rls (Sub Head) 3502102970001 - Salaries IG-I, Jail Road IFCLP, Jail Road IG-II, Jail Road IG-II, Jail Road IG-II, Jail Road IG-II, Jail Road IG-IV, Jail Road	Voted	2600 1400 1350 1780 0 0 7130 20 485 15 15 0 0 0 535	2600 1400 1350 1780 7130 20 485 15 15 0 0
rls (Sub Head) 3502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG-II, Jail Road HG, Jail Road HG-IV, Jail Road	Voted	2600 1400 1350 1780 0 0 7130 20 485 15 15 0 0 0 535	2600 1400 1350 1780 7130 20 485 15 0 0 535
rls (Sub Head) 3502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG, Jail Road	Voted	2600 1400 1350 1780 0 0 7130 20 485 15 15 0 0 0 535	2600 1400 1350 1780 7130 20 485 15 15 0 0 535
rls (Sub Head) 3502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG-II, Jail Road HG-II, Jail Road HG-III, Jail Road HG-IIII, Jail Road HG-IV, Jail Road	Voted	2600 1400 1350 1780 0 0 7130 20 485 15 15 0 0 0 535	2600 1400 1350 1780 7130 20 485 15 0 0 535 35 100 35
rls (Sub Head) 3502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG, Jail Road	Voted	2600 1400 1350 1780 0 0 7130 20 485 15 15 0 0 0 535	2600 1400 1350 1780 7130 20 485 15 0 0 535 100 35 30
rls (Sub Head) 3502102970001 - Salaries IG-I, Jail Road IFCLP, Jail Road IG-II, Jail Road IG-II, Jail Road IG-II, Jail Road IG-IV, Jail Road	Voted	2600 1400 1350 1780 0 0 7130 20 485 15 15 0 0 0 535	2600 1400 1350 1780 7130 20 485 15 0 0 535 30 0
rls (Sub Head) 3502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG, Jail R	Voted	2600 1400 1350 1780 0 0 7130 20 485 15 15 0 0 535 50 100 50 30 0	2600 1400 1350 1780 7130 20 485 15 15 0 0 535 35 100 35 30 0
rls (Sub Head) 3502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG, Jail Road HG, Jail Road HG, Jail Road RG, Jail Road RG-IV, Jail Road	Voted	2600 1400 1350 1780 0 0 7130 20 485 15 15 0 0 535 50 100 50 30 0	2600 1400 1350 1780 7130 20 485 15 0 0 0 535 100 35 30 0 0 200
rls (Sub Head) 3502102970001 - Salaries HG-I, Jail Road HFCLP, Jail Road HG-II, Jail Road HG-II, Jail Road HG, Jail Road	Voted	2600 1400 1350 1780 0 0 7130 20 485 15 15 0 0 535 50 100 50 30 0 0 230	2600 1400 1350 1780 7130 20 485 15 0 0 535 30 0 0 200 250
Irls (Sub Head) IS3502102970001 - Salaries I-G-I, Jail Road I-G-IV, Jail Road	Voted	2600 1400 1350 1780 0 0 7130 20 485 15 15 0 0 0 535 50 100 50 30 0 0 230 100 180	2600 1400 1350 1780 7130 20 485 15 0 0 535 35 100 35 30 0 200 250 180
Irls (Sub Head) IS3502102970001 - Salaries I-G-I, Jail Road I-G-I, Jail Road I-G-II, Jail Road I-G-II, Jail Road I-G-II, Jail Road I-G-II, Jail Road I-G-IV,	Voted	2600 1400 1350 1780 0 0 7130 20 485 15 15 0 0 0 535 50 100 50 30 0 0 230	2600 1400 1350 1780 7130 20 485 15 0 0 535 30 0 0 200 250

CHG-IV, Jail Road	Voted	0	
223502102970007 - Allowances.		850	10
CHG-I, Jail Road		000	
HHFCLP, Jail Road	Voted	1850	2:
CHG-II, Jail Road	Voted	1250	20
OHG, Jail Road	Voted	1030	17
Sharda Greh (CHG-III), Jail Road	Voted	1460	14
CHG-IV, Jail Road	Voted	.0	1.
Orio-iv, Jan Road	Voted	0	
223502102970008 - L.T.C.	tal=	5590	73
CHG-I, Jail Road	0		73
HHFCLP, Jail Road	Voted	100	1
CHG-II, Jail Road	Voted	200	2
OHG, Jail Road	Voted	100	1
Sharda Greh (CHG-III), Jail Road	Voted	50	1
CHG-IV, Jail Road	Voted	0	
Offic-rv, Sali Road	Voted	0	
223502102970011 - D.T.E. S-Tot	al=	450	40
CHG-I, Jail Road			40
HHFCLP, Jail Road	Voted	5	
	Voted	15	
CHG-II, Jail Road	Voted	5	1
OHG, Jail Road	Voted	5	
Sharda Greh (CHG-III), Jail Road	Voted	0	
CHG-IV, Jail Road	Voted	0	
S-Tota			
223502102970013 - O. E.		30	3
CHG-I, Jail Road	Voted		
HHFCLP, Jail Road	Voted	200	30
CHG-II, Jail Road	2007200000	200	20
OHG, Jail Road	Voted Voted	7400	. 800
Sharda Greh (CHG-III), Jail Road		100	100
CHG-IV, Jail Road	Voted	250	250
	Voted	100	100
223502102970021 - S & M	=	8250	8950
CHG-I, Jail Road			
HHFCLP, Jail Road	Voted	4750	6800
CHG-II, Jail Road	Voted	3300	3500
OHG, Jail Road	Voted	3750	4700
Sharda Greh (CHG-III), Jail Road	Voted	450	450
CHO IV 1-11 Port (OTTO-III), Jali Kodu	Voted	100	
UND-IV. Jail Road	· otou	100	100
	Voted	1450	100 1450
C T-4-1	Voted		1450
S-Total:	Voted	1450 13800	1450 17000
S-Total:	Voted	1450	1450
S-Total 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head)	Voted	1450 13800	1450 17000
S-Total 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head)	Voted	1450 13800	1450 17000
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 235 02 102 92 - After Care Home For Boys (Sub Head)	Voted	1450 13800	1450 17000
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 235 02 102 92 - After Care Home For Boys (Sub Head) 23502102920001 - Salaries	Voted Voted	1450 13800 36865	1450 17000 42560
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 235 02 102 92 - After Care Home For Boys (Sub Head) 23502102920001 - Salaries	Voted	1450 13800 36865	1450 17000 42560
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 2235 02 102 92 - After Care Home For Boys (Sub Head) 23502102920001 - Salaries 23502102920002 - Wages	Voted Voted	1450 13800 36865 4000	1450 17000 42560 3500 1100
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 235 02 102 92 - After Care Home For Boys (Sub Head) 23502102920001 - Salaries 23502102920002 - Wages 23502102920005 - Rewards	Voted Voted Voted Voted	1450 13800 36865 4000 0	1450 17000 42560 3500 1100
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 235 02 102 92 - After Care Home For Boys (Sub Head) 23502102920001 - Salaries 23502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T.	Voted Voted Voted Charged Voted	1450 13800 36865 4000 0 0	3500 1100 3500 1100 35
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 235 02 102 92 - After Care Home For Boys (Sub Head) 23502102920001 - Salaries 23502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T. 23502102920007 - Allowances.	Voted Voted Voted Charged Voted Voted	1450 13800 36865 4000 0 0 100 600	3500 1100 3500 1100 35 200
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 2235 02 102 92 - After Care Home For Boys (Sub Head) 23502102920001 - Salaries 23502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T. 23502102920007 - Allowances. 23502102920008 - L.T.C	Voted Voted Voted Charged Voted Voted Voted Voted Voted Voted	1450 13800 36865 4000 0 0 100 600 2500	3500 1100 3500 1100 35
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 2235 02 102 92 - After Care Home For Boys (Sub Head) 23502102920001 - Salaries 23502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T. 23502102920007 - Allowances. 23502102920008 - L.T.C 23502102920011 - D.T.E	Voted Voted Voted Voted Charged Voted Voted Voted Voted Voted Voted	1450 13800 36865 4000 0 0 100 600 2500 400	3500 1100 3500 1100 35 200
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 2235 02 102 92 - After Care Home For Boys (Sub Head) 23502102920001 - Salaries 23502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T. 23502102920007 - Allowances. 23502102920008 - L.T.C 23502102920011 - D.T.E 23502102920013 - O. E.	Voted Voted Voted Voted Charged Voted	1450 13800 36865 4000 0 0 100 600 2500 400	3500 1100 3500 1100 1100 35 200 3150
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 2235 02 102 92 - After Care Home For Boys (Sub Head) 23502102920001 - Salaries 23502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T. 23502102920007 - Allowances. 23502102920008 - L.T.C 23502102920011 - D.T.E 23502102920013 - O. E.	Voted Voted Voted Voted Charged Voted	1450 13800 36865 4000 0 0 100 600 2500 400 10 2000	3500 1100 3500 1100 35 200 3150 100
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 2235 02 102 92 - After Care Home For Boys (Sub Head) 23502102920001 - Salaries 23502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T. 23502102920007 - Allowances. 23502102920008 - L.T.C 23502102920011 - D.T.E 23502102920013 - O. E. 23502102920014 - R. R. T.for Land & Buildings	Voted Voted Voted Voted Charged Voted	1450 13800 36865 4000 0 0 100 600 2500 400 10 2000	3500 1100 3500 1100 1100 35 200 3150 100
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 2235 02 102 92 - After Care Home For Boys (Sub Head) 23502102920001 - Salaries 23502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T. 23502102920007 - Allowances. 23502102920008 - L.T.C 23502102920011 - D.T.E 23502102920013 - O. E. 23502102920014 - R. R. T.for Land & Buildings	Voted Voted Voted Voted Charged Voted	1450 13800 36865 4000 0 0 100 600 2500 400 10 2000 10 5500	3500 1100 3500 1100 1100 35 200 3150 100 10 2500
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 2235 02 102 92 - After Care Home For Boys (Sub Head) 23502102920001 - Salaries 23502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T. 23502102920007 - Allowances. 23502102920008 - L.T.C 23502102920011 - D.T.E 23502102920013 - O. E. 23502102920014 - R. R. T.for Land & Buildings	Voted Voted Voted Voted Charged Voted	1450 13800 36865 4000 0 0 100 600 2500 400 10 2000 10 5500	3500 1100 3500 1100 1100 35 200 3150 100 10 2500
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 2235 02 102 92 - After Care Home For Boys (Sub Head) 223502102920001 - Salaries 23502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T. 23502102920007 - Allowances. 23502102920008 - L.T.C 23502102920011 - D.T.E 23502102920013 - O. E. 23502102920014 - R. R. T.for Land & Buildings 23502102920021 - S & M 235 02 102 92 Total -After Care Home For Boys (Sub Head)	Voted	1450 13800 36865 4000 0 0 100 600 2500 400 10 2000 10 5500	3500 1100 42560 3500 1100 1100 35 200 3150 100 10 2500 10 7000
2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 2235 02 102 92 - After Care Home For Boys (Sub Head) 223502102920001 - Salaries 223502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T. 23502102920007 - Allowances. 23502102920008 - L.T.C 23502102920011 - D.T.E 23502102920013 - O. E. 23502102920014 - R. R. T.for Land & Buildings 23502102920021 - S & M 235 02 102 92 Total -After Care Home For Boys (Sub Head)	Voted	1450 13800 36865 4000 0 0 100 600 2500 400 10 2000 10 5500	3500 1100 42560 3500 1100 1100 35 200 3150 100 10 2500 10 7000
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 2235 02 102 92 - After Care Home For Boys (Sub Head) 23502102920001 - Salaries 23502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T. 23502102920007 - Allowances. 23502102920008 - L.T.C 23502102920011 - D.T.E 23502102920013 - O. E. 23502102920014 - R. R. T.for Land & Buildings 23502102920021 - S & M 235 02 102 92 Total -After Care Home For Boys (Sub Head)	Voted	1450 13800 36865 4000 0 0 100 600 2500 400 10 2000 10 5500 15120	3500 42560 3500 1100 1100 35 200 3150 100 10 2500 10 7000
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 2235 02 102 92 - After Care Home For Boys (Sub Head) 223502102920001 - Salaries 23502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T. 23502102920007 - Allowances. 23502102920008 - L.T.C 23502102920011 - D.T.E 23502102920011 - D.T.E 23502102920014 - R. R. T.for Land & Buildings 23502102920014 - S & M 235 02 102 92 Total -After Care Home For Boys (Sub Head) 35 02 102 89 - Bal Sadan (Sub Head) 3502102890001 - Salaries	Voted	1450 13800 36865 4000 0 0 100 600 2500 400 10 2000 10 5500 15120	1450 17000 42560 3500 1100 1100 35 200 3150 100 10 2500 10 7000 18705
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 2235 02 102 92 - After Care Home For Boys (Sub Head) 223502102920001 - Salaries 23502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T. 23502102920008 - L.T.C 23502102920011 - D.T.E 23502102920013 - O. E. 23502102920014 - R. R. T.for Land & Buildings 23502102920021 - S & M 235 02 102 92 Total -After Care Home For Boys (Sub Head) 35 02 102 89 - Bal Sadan (Sub Head) 3502102890001 - Salaries	Voted	1450 13800 36865 4000 0 0 100 600 2500 400 10 2000 10 5500 15120	1450 17000 42560 3500 1100 1100 35 200 3150 100 10 7000 18705
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 2235 02 102 92 - After Care Home For Boys (Sub Head) 223502102920001 - Salaries 23502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T. 23502102920007 - Allowances. 23502102920011 - D.T.E 23502102920013 - O. E. 23502102920014 - R. R. T.for Land & Buildings 23502102920014 - S & M 235 02 102 92 Total -After Care Home For Boys (Sub Head) 3502102890001 - Salaries 3502102890001 - Salaries 3502102890001 - Salaries	Voted	1450 13800 36865 4000 0 0 100 600 2500 400 10 2000 10 5500 15120 0	1450 17000 42560 3500 1100 1100 35 200 3150 100 10 2500 10 7000 18705 1100
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 235 02 102 92 - After Care Home For Boys (Sub Head) 23502102920001 - Salaries 23502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T. 23502102920008 - L.T.C 23502102920011 - D.T.E 23502102920013 - O. E. 23502102920014 - R. R. T.for Land & Buildings 23502102920021 - S & M 235 02 102 92 Total -After Care Home For Boys (Sub Head) 35 02 102 89 - Bal Sadan (Sub Head) 3502102890001 - Salaries 3502102890006 - M.T. 3502102890001 - S & M	Voted	1450 13800 36865 4000 0 0 100 600 2500 400 10 2000 10 5500 15120 0	1450 17000 42560 3500 1100 1100 35 200 3150 100 10 7000 18705 17605 1100 0 100
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 2235 02 102 92 - After Care Home For Boys (Sub Head) 23502102920001 - Salaries 23502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T. 23502102920008 - L.T.C 23502102920011 - D.T.E 23502102920013 - O. E. 23502102920014 - R. R. T.for Land & Buildings 23502102920021 - S & M 235 02 102 92 Total -After Care Home For Boys (Sub Head) 3502102890001 - Salaries 3502102890001 - Salaries 3502102890001 - Salaries 3502102890001 - O. E. 3502102890001 - O. E. 3502102890001 - Salaries 3502102890001 - Salaries 3502102890001 - S. & M	Voted	1450 13800 36865 4000 0 0 100 600 2500 400 10 2000 10 5500 15120 0 0 100	1450 17000 42560 3500 1100 1100 35 200 3150 100 10 7000 18705 17605 1100 0
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 2235 02 102 92 - After Care Home For Boys (Sub Head) 23502102920001 - Salaries 23502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T. 23502102920008 - L.T.C 23502102920011 - D.T.E 23502102920013 - O. E. 23502102920014 - R. R. T.for Land & Buildings 23502102920021 - S & M 235 02 102 92 Total -After Care Home For Boys (Sub Head) 3502102890001 - Salaries 3502102890001 - Salaries 3502102890001 - Salaries 3502102890001 - O. E. 3502102890001 - O. E. 3502102890001 - Salaries 3502102890001 - Salaries 3502102890001 - S. & M	Voted	1450 13800 36865 4000 0 0 100 600 2500 400 10 2000 10 5500 15120 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1450 17000 42560 3500 1100 1100 35 200 3150 100 10 2500 10 7000 18705 1100 0 100 0
S-Total: 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 2235 02 102 92 - After Care Home For Boys (Sub Head) 223502102920001 - Salaries 223502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T. 23502102920007 - Allowances. 23502102920008 - L.T.C 23502102920011 - D.T.E 23502102920013 - O. E. 23502102920014 - R. R. T.for Land & Buildings 23502102920021 - S & M 235 02 102 92 Total -After Care Home For Boys (Sub Head) 3502102890001 - Salaries 3502102890001 - Salaries 3502102890001 - Salaries 3502102890001 - S. & M 3502102890001 - S & M	Voted	1450 13800 36865 4000 0 0 100 600 2500 400 10 2000 10 5500 15120 0 0 100 0	1450 17000 42560 3500 1100 1100 35 200 3150 100 10 2500 10 7000 18705 17605 1100 0
S-Totalization Homes For Girls (Sub Head) 235 02 102 92 - After Care Home For Boys (Sub Head) 23502102920001 - Salaries 23502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T. 23502102920007 - Allowances. 23502102920011 - D.T.E 23502102920013 - O. E. 23502102920014 - R. R. T.for Land & Buildings 23502102920014 - S. & M 235 02 102 92 Total -After Care Home For Boys (Sub Head) 35 02 102 89 - Bal Sadan (Sub Head) 3502102890001 - Salaries 3502102890001 - S. & M 35 02 102 89 Total -Bal Sadan (Sub Head)	Voted	1450 13800 36865 4000 0 0 100 600 2500 400 10 2000 10 5500 15120 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1450 17000 42560 3500 1100 1100 35 200 3150 100 10 2500 10 7000 18705 1100 0 100 0
S-Totale 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) 2235 02 102 92 - After Care Home For Boys (Sub Head) 223502102920001 - Salaries 23502102920002 - Wages 23502102920005 - Rewards 23502102920006 - M.T. 23502102920007 - Allowances. 23502102920011 - D.T.E 23502102920013 - O. E. 23502102920014 - R. R. T.for Land & Buildings 23502102920021 - S & M 235 02 102 92 Total -After Care Home For Boys (Sub Head) 35 02 102 89 - Bal Sadan (Sub Head) 3502102890001 - S & M	Voted Voted Voted Voted Charged Voted Voted	1450 13800 36865 4000 0 0 100 600 2500 400 10 2000 10 5500 15120 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1450 17000 42560 3500 1100 1100 35 200 3150 100 10 2500 10 7000 18705 1100 0 100 0

Room

223502102770005 - Rewards		Materia			
223502102770006 - M.T.		Voted		50	
223502102770007 - Allowances		Voted		350	
223502102770008 - L.T.C		Voted		3200	2
223502102770011 - D.T.E.		Voted		100	
223502102770013 - O. E.	*(Voted		0	
223502102770021 - S & M		Voted		200	
2235 02 102 77 Total -Day Care Centre (Sub Head)		Voted		100	
			7	950	72
2235 02 102 76 - Counselling & Guidence Bureau (Sub Head) 223502102760001 - Salaries					
Gulabi Bagh		Voted	-		
Andha Mugal		Voted	3	200	16
S-T	otal:		-	0	
220302102760002 - Wages			3.	200	16
Gulabi Bagh		Voted		0	
Andha M		Charged		0	18
Andha Mugal		Voted		0	22
S-T	otal=			0	
		Voted		0	400
222502402702025		Charged		0	180
223502102760005 - Rewards Gulabi Bagh				u	220
Andha Mugal		Voted		50	5
, widha iviuyai		Voted		0	5
223502102760006 - M.T. S-T c	tal=			50	
223502102760006 - M.T. Gulabi Bagh				-	5
Andha Mugal		Voted	21	00	
Andria Mugai		Voted	2	0 -	15
223502102760007 - Allowances S-To			20	00	
Gulabi Bagh				,,,	150
Andha Mugal		Voted	130	00	
uldria Mugai		Voted	130	0	1300
223502102760008 - L.T.C S-To	al=		130	-	4200
Gulabi Bagh	- 25			-	1300
Andha Mugal	. \	√oted	5	0	50
		√oted		0	50
23502102760011 - D.T.E. S-Tot	al=		5		50
Gulabi Bagh				-	50
andha Mugal		/oted			-
		/oted			0
23502102760013 - O. E. S-Tota	al=				0
ulabi Bagh					
ndha Mugal	_	oted	100		100
		oted	(100
S-Tota 235 02 102 76 Total -Counselling & Guidence Bureau (Su ead)	1=		100		100
ead)	b		4900		7250
	_		6		7200
		oted	4900		5050
35 02 102 75 - Home for Healthy Children of Leprosey	CI	harged	0		2200
ruents (Sub Head)		1		7	
3502102750001 - Salaries	+				
ICLP, Khyber Pass, Lucknow Rd, Timarnur	1.		•		
IHCLP (M&F), Jail Road	_	oted	0		0
0.7.7.1		ted	1900		2500
3502102750005 - Rewards S-Total	4_	0	1900	- American Marian	2500
CLP, Khyber Pass, Lucknow Rd, Timarnur	1.				
HCLP (M&F), Jail Road		ted	0		0
	Vo	ted	100		100
3502102750006 - M.T. S-Total	-		100		100
CLP, Khyber Pass, Lucknow Rd, Timarour	1,7				
HCLP (M&F), Jail Road	Vot		60		60
	Vot	ed	180		180
502102750007 - Allowances.	-		240		240
CLP, Khyber Pass, Lucknow Rd, Timarnur	11.1			(1	
HCLP (M&F), Jail Road	Vote		0		0
	Vote	ed	1300		2500
502102750008 - L.T.C S-Total=			1300		2500
		1			
CLP, Khyber Pass, Lucknow Rd, Timarnur	1/-1	- I			
CLP, Khyber Pass, Lucknow Rd, Timarpur HCLP (M&F), Jail Road	Vote		0		0
LP, Khyber Pass, Lucknow Rd, Timarnur	Vote		0 200		200



223502102750011- D.T.E				V
HHCLP, Khyber Pass, Lucknow Rd, Timarpur		Voted		0
CHHCLP (M&F), Jail Road		Voted	1	
322502402752242 S-T	otal=		1	
223502102750013- O.E			 	0
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	,	Voted	1	0
CHHCLP (M&F), Jail Road	,	Voted	190	The second second
322502402752224 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	otal=		190	
223502102750021 - S & M			130	1
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	\	Voted		1.
CHHCLP (M&F), Jail Road		√oted	2500	
3225 00 400 TT T	otal=		2500	
2235 02 102 /5 Total -Home for Healthy Children of			6440	
Leprosey Patients (Sub Head)	- 1		0440	8
2225 02 402 52			<u> </u>	
2235 02 102 59 - Creches (Sub Head)				
223502102590001 - Salaries	V	oted /	2100	
223502102590002 - Wages	_	oted	2000	
223502102590005 - Rewards		oted		6
223502102590006 - M.T.		oted	20	
223502102590007 - Allowances	_	oted	150	
223502102590008 - L.T.C			1650	13
223502102590013 - O. E.		oted	30	X.
Creches, Glabi Bagh		oted	0	
Creches, ICDS		oted	50	- Laure
223502102590014 Rent, Rates and Taxes for Land and		oted	100	
Duiluitius	Vo	oted	0	1
223502102590021 - S & M				
2235 02 102 59 Total -Creches (Sub Head)	Vc	oted	100	1
	_		6200	1068
22350210254 Implementation of Juvenile Justice Act, 2000 (case a				.500
protection of children) (Sub Head)	nd			·
223502102540001 Salaries				
223502102540001 Salaries 223502102540002 Wages		ted	24500	2450
223502102540002 Wages 223502102540005 Rewards		ted	101600	13000
223502102540006 Medical Treatement	Vo	ted	200	
223502102540006 Medical Treatement 223502102540007 Allowances	Vot	ted	3000	90
223502102540007 Allowances 223502102540008 LTC	Vot	ted	18400	200
23502102540008 LTC	Vot		1790	1840
23502102540011 Domestic Travel Expenses 23502102540013 OE	Vot		10	100
235.02.102.54.Total			20500	50
235 02 102 54 Total - Implementation of Juvenile Justice Act	,		170000	4270
000 (case and protection of children) (Sub Head)				22000
235 02 102 53 - Foster Care Home Services (Sub Head)				
23502102530001 - Salaries	11.			
23502102530005 - Rewards	Vote		1200	1300
23502102530006 - M.T.	Vote		50	15
23502102530007 - Allowance	Vote		95	200
23502102530008 - L.T.C	Vote		850	1050
3502102530011 - D.T. E	Vote		100	100
3502102530013 - O. E.	Vote		5	5
35 02 102 53 Total- Footor Core II	Vote	d	100	100
35 02 102 53 Total- Foster Care Home Services (Subead)			2400	2770
35 02 102 52 - Expansion of Cottage Home for Children				
ib rieau)				
3502102520001 - Salaries				
3502102520005 -Rewards	Voted		700	700
3502102520006 - M.T.	Voted		20	10
3502102520007 - Allowances.	Voted		100	0
3502102520008 - L.T.C.	Voted		400	400
5502102520013 - O. E.	Voted		80	0
5 02 102 52 Total Exercises	Voted		50	
5 02 102 52 Total -Expansion of Cottage Home for Idren (Sub Head)			1350	1110
5 02 102 51 - Other Scheme (Sub Head)				*
502102510001 - Salaries				
G-I, Jail Road				
ervation Home for Cirlo Joil Days	Voted		600	600
CLP, Jail Road	Voted		0	000
,	Voted			
Sadan Timar Pur			400	() I
Sadan Timar Pur	Voted		0	0

Roox

CHB-I, Alipur	Moto d		
VCH-I, Lajpat Nagar	Voted	700	
VCH-II, Kalkaji	Voted	80	*
Sanskar Ashram for Boys-II, Dilshad Garden	Voted	100	
CHHLP(M&F), Jail Road	Voted	0	
CHB-II, Alipur	Voted	0	
OHB-II, Sewa Kutir, Kingsway Camp	Voted	700	
CHB(B), Narela	Voted	680	
Expansion of oxisting to	Voted	300	
Expansion of existing beggars Home, Khyber Pass, Lucknov Rd, Timarpur	Voted	0	
223502102510002 0 T 1	tal=	3660	24
223502102510003 - O.T.A. CHG-I, Jail Road		3000	31
Chig-i, Jali Road	Voted	0	-
Observation Home for Girls, Jail Road	Voted	0	
HHFCLP, Jail Road	Voted	0	
Bal Sadan, Timar Pur	Voted	0	
Sanskar Ashram For Girls, Dilshad Garden	Voted		
CHB-I, Alipur	Voted	0	
VCH-I, Lajpat Nagar	Voted	0	
VCH-II, Kalkaji		0	8
Sanskar Ashram for Boys-II, Dilshad Garden	Voted	0	
CHHLP(M&F), Jail Road	Voted	0	
CHB-II, Alipur	Voted	0	
OHB-II, Sewa Kutir, Kingsway Camp	Voted	0	
CHB(B), Narela	Voted	0	
Expansion of existing beggess Home 10	Voted	0	*
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Voted	0	
		Ĭ	
223502102510005 Davis d	i=	0	
223502102510005 - Rewards		0	
CHG-I, Jail Road	Voted		
Observation Home for Girls, Jail Road	Voted	0	
HHFCLP, Jail Road		0	- (
Bal Sadan, Timar Pur	Voted	10	(
Sanskar Ashram For Girls, Dilshad Garden	Voted	0	(
SHB-I, Alipur	Voted	0 .	(
/CH-I, Lajpat Nagar	Voted	0	(
/CH-II, Kalkaji	Voted	10	
Sanskar Ashram for Boys-II, Dilshad Garden	Voted	0	
CHHLP(M&F), Jail Road	Voted	0	0
CHB-II, Alipur	Voted	0	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	0	
CHB(B), Narela	Voted	10	0
Vanagion of avial	Voted	0	10
xpansion of existing beggars Home, Khyber Pass, Lucknow	Voted	0	0
u, rimarpur			0
92502402540202 S-Total=		200	
23302102510006 - M.T.		30	17
HG-I, Jail Road	Vote -		aga a
bservation Home for Girls, Jail Road	Voted	50	50
HECLP, Jail Road	Voted	0	0
al Sadan, Timar Pur	Voted	110	0
anskar Ashram For Girls, Dilshad Garden	Voted	0	0
HB-I, Alipur	Voted	0	0
CH-I, Lajpat Nagar	Voted	0	0
CH-II, Kalkaji	Voted	0	0
nskar Ashram for Povo II. Dill. 1. 3	Voted	0	
nskar Ashram for Boys-II, Dilshad Garden IHLP(M&F), Jail Road	Voted	0	0
HB-II, Alipur	Voted		0
4P. H. Soura Kati akt	Voted	0 .	0
is ii, ocwa Kulii, Kiilusway Camn	Voted	0	0
B(B), Narela	Voted	. 0	0
dissolition existing beggars Home Khyber Deer I. I		0	. 0
Timarpur Timarpur	Voted	0	0
0.7	n .		
3502102510007 - Allowances S-Total=		160	50
G-I, Jail Road			30
Servation Home for Cirlo Jail D. J.	√oted	400	450
FCLP, Jail Road	√oted	0	450
	/oted	300	0
Cadan, Illiai Pui	/oted	0	0
iokar Ashram For Girls, Dilshad Garden	/oted	0	0
5 i, Alipui	oted /oted		0
1-1, Lajpat Nagar	oted /oted	200	500
in, Naikaji	oted /oted	100	0
	oteu	0	0
Skall Astiration for Boys-II Dilshad Gardon	lakad		
HLP(M&F), Jail Road	oted	0	0
HLP(M&F), Jail Road V VIII. Alipur	oted oted	0	0

Rox

- 19	OHB-II, Sewa Kutir, Kingsway Camp	1	/oted			
	CHB(B), Narela		/oted /oted		550	
1	Expansion of existing beggars Home, Khyber Pass, Lucknord, Timarpur	ow V	oted /oted		200	
3	223502102510008 - L.T.C S-T.	otal=			1950	•
	CHG-I, Jail Road					2
d	Observation Home for Girls, Jail Road		oted		0	
F	HFCLP, Jail Road		oted		0	
E	Bal Sadan, Timar Pur		oted		70	
S	Sanskar Ashram For Girls, Dilshad Garden		oted oted		0	
C	HB-I, Alipur		oted		0	
	CH-I, Lajpat Nagar		oted		0	
V	CH-II, Kalkaji		oted		40	
9	anskar Ashram for Boys-II, Dilshad Garden HHLP(M&F), Jail Road		oted		0	
lc.	HB-II, Alipur	Vo	oted		0	
	HB-II, Sewa Kutir, Kingsway Camp		oted		0	
С	HB(B), Narela		oted		20	
E	xpansion of existing beggars Home, Khyber Pass, Lucknow	Vo	ted		0	
R	a, imarpar		ted		0	4
22	23502102510013 - O. E. S-To l	tal=			130	
CH	HG-I, Jail Road					
Ot	oservation Home for Girls, Jail Road	-			0	
H	HFCLP, Jail Road	_		+	0	
Ba	l Sadan, Timar Pur	_		-	0	
Sa	nskar Ashram For Girls, Dilshad Garden	4			0	
CF	HB-I, Alipur H-I, Lajpat Nagar		0		0	
VC	н-і, сајрат Nagar H-II, Kalkaji				0	
Sai	nekar Ashram for Boys-II, Dilshad Garden			4	0	
СН	HLP(M&F), Jail Road				0	
CH	B-II, Alipur	_			0	
ОН	B-II, Sewa Kutir, Kingsway Camp	_			0	
CH	B(B), Narela	_			0	
Exp	pansion of existing beggars Home, Khyber Pass, Lucknow			ŀ	0	
Rd,	Timarpur				0 .	
· tu,	S.T.	ıl=			_	
223	S-Tota 5 02 102 51 Total - Other Scheme (Sub Head)	ıl=		59	0 .	551
223	5 02 102 36 Incentivised Anganwadi Hogradaian	ıl=		59	0	
223 223 Sch	S-Tota 5 02 102 51 Total - Other Scheme (Sub Head) 5 02 102 36 Incentivised Anganwadi Upgradaion eme (Sub Head)	il=		59	0	
223 223 Sch	S-Tota 5 02 102 51 Total - Other Scheme (Sub Head) 5 02 102 36 Incentivised Anganwadi Upgradaion eme (Sub Head) 5 02 102 36 00 13 Office Expenses		d		0 . 30	551
223 223 Sch 223	S-Tota 5 02 102 51 Total - Other Scheme (Sub Head) 5 02 102 36 Incentivised Anganwadi Upgradaion eme (Sub Head)		d	1000	0 30 00	
223 Sch 223 223 223 Sch	S-Tota 5 02 102 51 Total - Other Scheme (Sub Head) 5 02 102 36 Incentivised Anganwadi Upgradaion eme (Sub Head) 5 02 102 36 00 13 Office Expenses 5 02 102 36 Total - Incentivised Anganwadi Upgradaion eme (Sub Head) 5 02 102 31 - Child Right Commission (Sub Head)		d	1000	0 30 00	300000
223 Sch 223 223 223 Sch	S-Tota 5 02 102 51 Total - Other Scheme (Sub Head) 5 02 102 36 Incentivised Anganwadi Upgradaion eme (Sub Head) 5 02 102 36 00 13 Office Expenses 5 02 102 36 Total - Incentivised Anganwadi Upgradaion eme (Sub Head) 5 02 102 31 - Child Right Commission (Sub Head)	Vote		1000	0 30 00	300000
2223 2223 Sch 22235 Sch 2235 235 235	S-Tota 5 02 102 51 Total - Other Scheme (Sub Head) 5 02 102 36 Incentivised Anganwadi Upgradaion eme (Sub Head) 5 02 102 36 00 13 Office Expenses 5 02 102 36 Total - Incentivised Anganwadi Upgradaion eme (Sub Head) 6 02 102 31 - Child Right Commission (Sub Head) 6 02 102 31 - Grant-in-Aid-General 6 02 102 310036 - Grant-in-Aid-Salaries	Vote	t	1000	0 30 00 00 00 00	300000
2223 2223 Sch 22235 Sch 2235 235 235	S-Tota 5 02 102 51 Total - Other Scheme (Sub Head) 5 02 102 36 Incentivised Anganwadi Upgradaion eme (Sub Head) 5 02 102 36 00 13 Office Expenses 5 02 102 36 Total - Incentivised Anganwadi Upgradaion eme (Sub Head) 6 02 102 31 - Child Right Commission (Sub Head) 6 02 102 31 - Grant-in-Aid-General 6 02 102 310036 - Grant-in-Aid-Salaries	Vote	t t	1000 1000 12000 2000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300000 300000
2233 Sch 2235 Sch 2235 235 235 235	S-Tota 5 02 102 51 Total - Other Scheme (Sub Head) 5 02 102 36 Incentivised Anganwadi Upgradaion eme (Sub Head) 5 02 102 36 00 13 Office Expenses 5 02 102 36 Total - Incentivised Anganwadi Upgradaion eme (Sub Head) 6 02 102 31 - Child Right Commission (Sub Head) 6 02 102 31 - Grant-in-Aid-General 6 02 102 31 - Grant-in-Aid-Salaries 6 02 102 31 - Total - Child Right Commission (Sub Head)	Vote	t	1000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300000 300000 70000
223 223 223 Sch 2235 235 235 235	S-Total 5 02 102 51 Total - Other Scheme (Sub Head) 5 02 102 36 Incentivised Anganwadi Upgradaion eme (Sub Head) 5 02 102 36 00 13 Office Expenses 5 02 102 36 Total - Incentivised Anganwadi Upgradaion eme (Sub Head) 6 02 102 31 - Child Right Commission (Sub Head) 6 02 102 31 - Grant-in-Aid-General 6 02 102 31 - Total - Child Right Commission (Sub Head) 7 02 102 31 - Total - Child Right Commission (Sub Head)	Votes Votes Votes	d d Total	1000 1000 12000 2000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300000 300000 70000 10000
223 223 223 Sch 2235 Sch 235 235 235 235	S-Total 5 02 102 51 Total - Other Scheme (Sub Head) 5 02 102 36 Incentivised Anganwadi Upgradaion eme (Sub Head) 5 02 102 36 00 13 Office Expenses 5 02 102 36 Total - Incentivised Anganwadi Upgradaion eme (Sub Head) 6 02 102 31 - Child Right Commission (Sub Head) 6 02 102 31 - Grant-in-Aid-General 6 02 102 31 - Total - Child Right Commission (Sub Head) 7 02 102 31 - Total - Child Right Commission (Sub Head) 7 02 102 29 - ICDS (General) (State Share) (Sub Head)	Vote	d d Total	12000 2000 14000	0 30 00 00 00 00 00 00 00 00 00 00 00 00	300000 300000 70000 10000 80000
2233 2233 Sch 2235 235 235 235 235 235 235 235 235 23	S-Total 5 02 102 51 Total - Other Scheme (Sub Head) 5 02 102 36 Incentivised Anganwadi Upgradaion eme (Sub Head) 5 02 102 36 00 13 Office Expenses 5 02 102 36 Total - Incentivised Anganwadi Upgradaion eme (Sub Head) 6 02 102 31 - Child Right Commission (Sub Head) 6 02 102 31 - Grant-in-Aid-General 6 02 102 31 - Total - Child Right Commission (Sub Head) 7 02 102 31 - Total - Child Right Commission (Sub Head) 7 02 102 29 - ICDS (General) (State Share) (Sub Head) 7 02 102 29 - Total ICDS (General) (State Share) (Sub	Votes Votes Votes	d d Total	12000 2000 14000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300000 300000 70000 10000
2233 Sch 2235 Sch 2235 235 235 235 235 235 235 235 235 23	S-Total 5 02 102 51 Total - Other Scheme (Sub Head) 5 02 102 36 Incentivised Anganwadi Upgradaion eme (Sub Head) 5 02 102 36 00 13 Office Expenses 5 02 102 36 Total - Incentivised Anganwadi Upgradaion eme (Sub Head) 6 02 102 31 - Child Right Commission (Sub Head) 6 02 102 31 - Grant-in-Aid-General 6 02 102 31 - Total - Child Right Commission (Sub Head) 7 02 102 31 - Total - Child Right Commission (Sub Head) 7 02 102 29 - ICDS (General) (State Share) (Sub Head) 7 02 102 29 - Total ICDS (General) (State Share) (Sub Head) 7 02 102 29 - Total ICDS (General) (State Share) (Sub Head)	Voted Voted	d d Total	12000 2000 14000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300000 300000 70000 10000 80000
2233 Sch 2233 Sch 2233 Sch 2235 235 235 235 235 235 235 235 235 23	S-Total 5 02 102 51 Total - Other Scheme (Sub Head) 5 02 102 36 Incentivised Anganwadi Upgradaion eme (Sub Head) 5 02 102 36 00 13 Office Expenses 5 02 102 36 Total - Incentivised Anganwadi Upgradaion eme (Sub Head) 6 02 102 31 - Child Right Commission (Sub Head) 6 02 102 31 - Grant-in-Aid-General 6 02 102 31 - Total - Child Right Commission (Sub Head) 7 02 102 31 - Total - Child Right Commission (Sub Head) 7 02 102 29 - ICDS (General) (State Share) (Sub Head) 7 02 102 29 - Total ICDS (General) (State Share) (Sub Head) 8 02 102 29 - Total ICDS (General) (State Share) (Sub Head) 9 102 102 29 - Total ICDS (General) (State Share) (Sub Head) 9 102 102 29 - Total ICDS (General) (State Share) (Sub Head)	Voted Voted	d d Total	12000 2000 14000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300000 300000 70000 10000 80000
2233 Sch 2235 Sch 2235 235 235 235 235 235 235 235 235 23	S-Total 5 02 102 51 Total - Other Scheme (Sub Head) 5 02 102 36 Incentivised Anganwadi Upgradaion eme (Sub Head) 5 02 102 36 00 13 Office Expenses 5 02 102 36 Total - Incentivised Anganwadi Upgradaion eme (Sub Head) 6 02 102 31 - Child Right Commission (Sub Head) 6 02 102 31 - Grant-in-Aid-General 6 02 102 31 - Total - Child Right Commission (Sub Head) 7 02 102 31 - Total - Child Right Commission (Sub Head) 7 02 102 29 - ICDS (General) (State Share) (Sub Head) 7 02 102 29 - Total ICDS (General) (State Share) (Sub Head) 7 02 102 29 - Total ICDS (General) (State Share) (Sub Head) 8 02 102 29 - Total ICDS (General) (State Share) (Sub Head) 9 102 102 29 - Total ICDS (General) (State Share) (Sub Head)	Voted Voted	d d Total	1000 1000 12000 2000 14000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300000 300000 70000 10000 80000
2233 2233 Sch 2235 2235 235 235 235 235 235 2	S-Total 5 02 102 51 Total - Other Scheme (Sub Head) 5 02 102 36 Incentivised Anganwadi Upgradaion eme (Sub Head) 5 02 102 36 00 13 Office Expenses 5 02 102 36 Total - Incentivised Anganwadi Upgradaion eme (Sub Head) 6 02 102 31 - Child Right Commission (Sub Head) 6 02 102 31 - Grant-in-Aid-General 6 02 102 31 - Total - Child Right Commission (Sub Head) 7 02 102 31 - Total - Child Right Commission (Sub Head) 7 02 102 29 - ICDS (General) (State Share) (Sub Head) 7 02 102 29 - Total ICDS (General) (State Share) (Sub Head) 7 02 102 29 - Total ICDS (General) (State Share) (Sub Head) 8 02 102 29 - Total ICDS (General) (State Share) (Sub Head) 9 102 102 29 - Total ICDS (General) (State Share) (Sub Head) 9 102 102 29 - Total ICDS (General) (State Share) (Sub Head)	Voted Voted Voted	d d Total	1000 1000 12000 2000 14000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300000 300000 70000 10000 80000
2233 Sch 22235 Sch 2235 235 235 235 235 235 235 235 235 23	S-Total 5 02 102 51 Total - Other Scheme (Sub Head) 5 02 102 36 Incentivised Anganwadi Upgradaion eme (Sub Head) 5 02 102 36 00 13 Office Expenses 5 02 102 36 Total - Incentivised Anganwadi Upgradaion eme (Sub Head) 6 02 102 31 - Child Right Commission (Sub Head) 6 02 102 31 - Grant-in-Aid-General 6 02 102 31 - Grant-in-Aid-Salaries 7 02 102 31 - Total - Child Right Commission (Sub Head) 7 02 102 29 - ICDS (General) (State Share) (Sub Head) 7 02 102 29 - Total ICDS (General) (State Share) (Sub Head) 7 02 102 29 - Total ICDS (General) (State Share) (Sub Head) 8 02 102 25 - Financial Assistance to the children of ners for sustenance Education and welfare (Sub Head) 9 102 102 25 00 49 - Other Revenue Expeniture 9 102 102 25 - Total Financial Assistance to the children of soners for sustenance Education and welfare (Sub Head)	Voted Voted Voted Voted	d d Total	1000 1000 12000 2000 14000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300000 300000 70000 10000 80000
2233 Sch 2235 Sch 2235 2235 2235 235 235 235 235	S-Total 5 02 102 51 Total - Other Scheme (Sub Head) 5 02 102 36 Incentivised Anganwadi Upgradaion eme (Sub Head) 5 02 102 36 00 13 Office Expenses 5 02 102 36 Total - Incentivised Anganwadi Upgradaion eme (Sub Head) 6 02 102 31 - Child Right Commission (Sub Head) 6 02 102 31 - Grant-in-Aid-General 6 02 102 31 - Grant-in-Aid-Salaries 6 02 102 31 - Total - Child Right Commission (Sub Head) 7 02 102 31 - Total - Child Right Commission (Sub Head) 7 02 102 29 - ICDS (General) (State Share) (Sub Head) 7 02 102 29 - Total ICDS (General) (State Share) (Sub Head) 7 02 102 29 - Total ICDS (General) (State Share) (Sub Head) 7 02 102 25 - Financial Assistance to the children of ners for sustenance Education and welfare (Sub Head) 7 102 102 25 00 49 - Other Revenue Expeniture 7 102 102 25 - Total Financial Assistance to the children of soners for sustenance Education and welfare (Sub Head)	Voted Voted Voted Voted	Total	12000 2000 14000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300000 300000 70000 10000 80000 0
2233 Sch 2235 2235 2235 2235 235 235 235 (235 (2	S-Total 5 02 102 51 Total - Other Scheme (Sub Head) 5 02 102 36 Incentivised Anganwadi Upgradaion eme (Sub Head) 5 02 102 36 00 13 Office Expenses 5 02 102 36 Total - Incentivised Anganwadi Upgradaion eme (Sub Head) 6 02 102 31 - Child Right Commission (Sub Head) 6 02 102 31 - Grant-in-Aid-General 6 02 102 31 - Grant-in-Aid-Ganeral 6 02 102 31 - Total - Child Right Commission (Sub Head) 7 02 102 29 - ICDS (General) (State Share) (Sub Head) 7 02 102 29 - Total ICDS (General) (State Share) (Sub Head) 7 02 102 29 - Total ICDS (General) (State Share) (Sub 7 102 102 29 - Total ICDS (General) (State Share) (Sub 7 102 102 25 - Financial Assistance to the children of ners for sustenance Education and welfare (Sub Head) 7 102 102 25 00 49 - Other Revenue Expeniture 7 102 102 25 - Total Financial Assistance to the children soners for sustenance Education and welfare (Sub 7 2 102 25 - Total Financial Assistance to the children soners for sustenance Education and welfare (Sub 7 2 102 22 - Training of Parents, AWWs & Anganwadi 8 5 (Early Childhood Education) Sub Head)	Voted Voted Voted Voted	Total	12000 2000 14000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300000 300000 70000 10000 80000 0
2233 Sch 2233 Sch 2233 Sch 2235 2235 2235 2235 235 235 235 235 235	S-Total 5 02 102 51 Total - Other Scheme (Sub Head) 5 02 102 36 Incentivised Anganwadi Upgradaion eme (Sub Head) 5 02 102 36 00 13 Office Expenses 5 02 102 36 Total - Incentivised Anganwadi Upgradaion eme (Sub Head) 6 02 102 31 - Child Right Commission (Sub Head) 6 02 102 31 - Child Right Commission (Sub Head) 6 02 102 31 - Grant-in-Aid-General 6 02 102 31 - Total - Child Right Commission (Sub Head) 7 02 102 29 - ICDS (General) (State Share) (Sub Head) 7 02 102 29 - ICDS (General) (State Share) (Sub Head) 7 02 102 29 - Total ICDS (General) (State Share) (Sub 7 102 102 29 - Total ICDS (General) (State Share) (Sub 7 102 102 25 - Financial Assistance to the children of 102 102 25 00 49 - Other Revenue Expeniture 102 102 25 00 50 - Other charges 103 102 25 - Total Financial Assistance to the children 104 102 25 - Total Financial Assistance to the children 105 102 22 - Training of Parents, AWWs & Anganwadi 106 102 202 20 103 - Office Expenses 107 107 20 20 103 - Office Expenses	Voted Voted Voted Voted	Total	12000 2000 14000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300000 300000 70000 10000 80000 0
2233 Sch 2233 Sch 22335 Sch 2235 2235 2235 2235 235 235 235 (235 (235 (235 (235 (235 (235 (235 (235	S-Total 5 02 102 51 Total - Other Scheme (Sub Head) 5 02 102 36 Incentivised Anganwadi Upgradaion eme (Sub Head) 5 02 102 36 00 13 Office Expenses 5 02 102 36 Total - Incentivised Anganwadi Upgradaion eme (Sub Head) 6 02 102 31 - Child Right Commission (Sub Head) 6 02 102 31 - Child Right Commission (Sub Head) 6 02 102 31 - Grant-in-Aid-General 6 02 102 31 - Total - Child Right Commission (Sub Head) 7 02 102 29 - ICDS (General) (State Share) (Sub Head) 7 02 102 29 - ICDS (General) (State Share) (Sub Head) 7 02 102 29 - Total ICDS (General) (State Share) (Sub 7 102 102 29 - Total ICDS (General) (State Share) (Sub 7 102 102 25 - Financial Assistance to the children of ners for sustenance Education and welfare (Sub Head) 7 102 102 25 00 49 - Other Revenue Expeniture 7 102 102 25 - Total Financial Assistance to the children of ners for sustenance Education and welfare (Sub 7 102 102 25 - Total Financial Assistance to the children of ners for sustenance Education and welfare (Sub 7 102 102 27 - Total Financial Assistance to the children of ners for sustenance Education and welfare (Sub 8 102 102 27 - Total Financial Assistance to the children of ners for Sustenance Education and welfare (Sub 9 102 102 27 - Total Financial Assistance to the Children of Sub Head) 9 102 102 20 103 - Office Expenses	Voted Voted Voted Voted	Total	12000 2000 14000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300000 300000 70000 10000 80000 0

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2235 02 102 18 - Anganwadi Chhaya Centre (Sub Head	, T.		
)	-	
2235 02 102 18 00 13 - Office Expenses	Voted		1000
2235 02 102 18 - Total Anganwadi Chhava Centre (Sub			1000 1
nead)		iotai	1000
2235 02 102 17 - Saksham Anganwadi and Poshan 2.0 (CSS)		
(Sub nead)	/		
2235 02 102 17 98 - Anganwadi Services Scheme -			
Anganwadi Services (General)		,	
2235 02 102 17 98 01 Salaries	Voted	65	600 300
2235 02 102 17 98 02 Wages	Voted		300
2235 02 102 17 00 05 Rewards	Voted		500
2235 02 102 17 98 06 Medical Treatment	Voted		000
2235 02 102 17 00 07 Allowances	Voted		080 300
2235 02 102 17 00 08 Leave Travel Concession	Voted		800 18
2235 02 102 17 98 13 Office Expenses	Voted	220	
2235 02 102 17 98 - Total Anganwadi Services Scheme - Anganwadi Services (General)	Т	otal 895	
2235 02 102 17 97 - Anganwadi Services Scheme -			
Supplementary Nutrition Programme			
2235 02 102 17 97 49 - Other Revenue Expeniture	Voted	9000	9000
2235 02 102 17 97 50 - Other Charges	Voted		0
2235 02 102 17 97 - Total Anganwadi Services Scheme -	To	otal 9000	
Supplementary Nutrition Programme			90000
2235 02 102 17 96 - Poshan Mission			
2235 02 102 17 96 02 - Wages	Voted	400	00
2235 02 102 17 96 13 - Office Expenses	Voted	460	2130
2235 02 102 17 96 21 - Materials and Supplies	Voted	850	10080
2235 02 102 17 96 - Total Poshan Mission	To	1080 tal 2390	14000
2007	- 10	2390	26870
2235 02 102 17 95 - National Creche Scheme			
2235 02 102 17 95 50 - Other Charges	Voted		0
2235 02 102 17 95 - Total National Creche Scheme	To	al	0
2005.00	10.	···	0
235 02 102 17 94 - Anganwadi Services Training			
rogramme	2		12
235 02 102 17 94 13 - Office Expenses	Voted	370	10
235 02 102 17 94 - Total Anganwadi Services Training	Tot		3700
Programme		370	3700
235 02 402 47 02 0			
235 02 102 17 93 - Scheme for Adolescent Girls (SAG) - lutrition Component			
attition component			
235 02 102 17 93 49 - Other Revenue Expeniture	Voted	1000	100
235 02 102 17 93 50 - Other Charges	Voted		100
235 02 102 17 93 - Total Scheme for Adolescent Girls	Tota		0
AG) - Nutrition Component		10000	100
235 02 102 17 91 - Scheme for Adolescent Girls (SAG) -			24.50
ner than Nutrition Component	-		100.0
235 02 102 17 91 49 - Other Revenue Experiture	1/24		
35 02 102 17 91 50 - Other Charges	Voted	10000	100
35 02 102 17 91 - Total Scheme for Adolescent Cirls	Voted	0	
AG) - other than Nutrition Component	Tota	10000	100
35 02 102 17 90 - Anganwadi Services Scheme -			
ocurement of Aadhar Enrolment Kit		187	
35 02 102 17 90 21 - Material and Supplies			
35 02 102 17 90 - Total Anganwadi Services Scheme -	Voted	25600	25600
octrement of Aadhar Enrolment Kit	Total	25600	25600
35 02 102 17 - Total Saksham Anganwadi and POSUAN			2
(CSS) Sub Head)		2083300	2108200
55 02 102 16 - Saksham Anganwadi and POSHAN 2.0			
ate Share) (Sub Head)			
55 02 102 16 98 - Anganwadi Services Scheme -			≈ ≈
Anganwadi Services Scheme -	_		
Idiiwadi Services (General)			
5 02 102 16 08 01 Coloisas			management of the contract of
5 02 102 16 98 01 - Salaires 5 02 102 16 98 05 - Days d	Voted	201174	191500
5 02 102 16 98 05 - Rewards 5 02 102 16 98 06 - Modical Trade	Voted	201174 1580	191500 1500
5 02 102 16 98 01 - Salaires 5 02 102 16 98 05 - Rewards 5 02 102 16 98 06 - Medical Treatment			191500 1500 10000

2235 02 102 16 98 08 - LTC	Voted	6100	60
2235 02 102 16 98 11 - Domestic Travel Expenses	Voted	1000	10
2235 02 102 16 98 13 - Office Expenses	Voted	200000	2000
2235 02 102 16 98 - Total Anganwadi Services Scheme - Anganwadi Services (General)	To	otal 581000	510
2235 02 102 16 97 Anganwadi Services Scheme -			
Supplementary Nutrition Programme			
2235 02 102 16 97 49 Other Revenue Expenditure	Voted	720000	7000
2235 02 102 16 97 50 Other Charges	\/ata-I	72000	7200
2235 02 102 16 97 - Total - Anganwadi Services Scheme - Supplementary Nutrition Programme	То		7200
2235 02 102 16 96 Poshan Mission			
2235 02 102 16 96 02 Wages	Voted	32500	142
2235 02 102 16 96 13 Office Expenses	Voted	42000	672
2235 02 102 16 96 21 Materials and Supplies 2235 02 102 16 96 - Total - Poshan Mission	Voted	53500	977
	Tot	tal 128000	1791
2235 02 102 16 95 - Anganwadi Services Training			
Programme			
2235 02 102 16 95 49 Other Revenue Expenditure	Voted	2000	200
2235 02 102 16 95 50 Other Charges	Voted	0	200
2235 02 102 16 95 - Total -Anganwadi Services Training Programme	Tot		200
2225 02 400 40 04 0			
2235 02 102 16 94 Scheme for Adolescent Girls (SAG) - Nutrition Component		E.	
2235 02 102 16 94 49 Other Revenue Expenditure			
2235 02 102 16 94 49 Other Revenue Expenditure	Voted	10000	10
2235 02 102 16 94 - Total - Scheme for Adolescent Girls	Voted	.0	
(SAG) - Nutrition Component	Tota	10000	10
2225 02 402 40 00 0			
2235 02 102 16 93 Scheme for Adolescent Girls (SAG) Othe han Nutrition Component	r		
2235 02 102 16 93 49 Other Revenue Expenditure			
2235 02 102 16 93 50 Other Charges	Voted	10000	100
2235 02 102 16 93 - Total - Scheme for Adolescent Girls	Voted	0	(
SAG) Other than Nutrition Component	Tota	10000	100
235 02 102 16 92 Anganwadi Services Scheme -			£ 14
Procurement of Aadhar Enrolment Kit			
235 02 102 16 92 21 Materials and Supplies	1		
235 02 102 16 92 - Total - Anganwadi Services Scheme -	Voted	17100	17100
rocurement of Aadhar Enrolment Kit	Total	17100	17100
235 02 102 16 - Total - Saksham Anganwadi and POSHAN			
O (State Share) (Sub Head)		1468100	1428400
235 02 102 15 Saksham Anganwadi and POSHAN 2.0 (Sub			
eauj			
235 02 102 15 98 Anganwadi Services Scheme -			-
nganwadi Services (General)		,	÷
235 02 102 15 98 02 Wages	Voted	2111700	2210000
235 02 102 15 98 - Total - Anganwadi Services Scheme -	Total	2111700	2210000
iganwadi Services (General)		_111100	2210000
35 02 102 15 - Total - Saksham Anganwadi and POSHAN O (Sub Head)		2111700	2210000
35 02 102 14 Mission Vatslya (CSS) (Sub Head) 35 02 102 14 00 31 Grants-in-aid-General			
35 02 102 14 00 36 Grants in aid Cala :	Voted	80000	80000
35 02 102 14 - Total - Mississ Veter (200)	Voted	100000	100000
35 02 102 14 - Total - Mission Vatslya (CSS) (Sub Head)	Total	180000	180000
35 02 102 14 98 Child II - I			
35 02 102 14 98 Child Helpline			
35 02 102 14 98 31 Grants-in-aid-General \\ 35 02 102 14 98 36 Grants-in-aid-Salaries	/oted	0	40300
35 02 102 14 98 Total Children	/oted	0	20300
35 02 102 14 98 - Total - Child Helpline	Total	0	60600
35 02 102 14 97 Non Institutional Care Sponsorship/			
102 Holl Histitutional Care Shoneorehin/			
ster Care/ After Care 55 02 102 14 97 31 Grants-in-aid-General		3	



14433 UZ 102 14 97 35 Grante for greation of annital			
2235 02 102 14 97 35 Grants for creation of capital assets 2235 02 102 14 97 - Total - Non Institutional Care	Voted	0	60
Sponsorship/ Foster Care/ After Care	Total	0	20
T Solor Gurer Arter Gare			
2235 02 102 14 96 Swachhata Action Plan			
2235 02 102 14 96 31 Grants-in-aid-General			
2235 02 102 14 96 - Total - Swachhata Action Plan	Voted	0	6
2235 02 102 14 - Total - Mission Vatslya (CSS) (Sub Head)	Total	0	6
(Sub nead)		180000	2670
2235 02 102 13 Mission Vatsalya (State Share) (Sub Head)			B
2235 02 102 13 00 31 Grants-in-aid-General			
2235 02 102 13 00 36 Grants-in-aid-General	Voted	50000	500
2235 02 102 13 Total Mississ V ()	Voted	70000	700
2235 02 102 13 - Total - Mission Vatsalya (State Share) (St Head)	b Total	120000	1200
2235 02 102 13 87 Non Institutional Care Sponsorship/			
Foster Care/ After Care			
2235 02 102 13 87 31 Grants-in-aid-General	Voted		
2235 02 102 13 87 35 Grants for creation of capital assets	Voted	0	90
2235 02 102 13 87 - Total - Non Institutional Care		0	40
Sponsorship/ Foster Care/ After Care	Total	0	130
2235 02 102 13 86 Swachhata Action Plan			
2235 02 102 13 86 31 Grants-in-aid-General	Voted		
2235 02 102 13 86 - Total - Swachhata Action Plan	Total	0	400
2235 02 102 13 - Total - Mission Vatsalya (State Share) (Sul Head))	120000	13700
2235 02 102 - Total: - Child Wefare (Minor Head)		6730155	708208
	Voted	6730155	707128
	Charged	0	1080
235 02 102 MONTEN MEL TATE			
235 02 103 - WOMEN WELFARE (Minor Head) 235 02 103 91 - Mahila Ashram (Sub Head)			
23502103910001- Salaries			
23502103910005- Rewards	Voted	2000	200
23502103910006- M.T.	Voted	60	6
23502103910007- Allowances.	Voted	200	25
23502103910008- L.T.C	Voted	1390	139
23502103910011- D.T. E.	Voted	50	50
23502103910013- O. E.	Voted	10	10
23502103910021- S & M	Voted	150	150
235 02 103 91 Total - Mahila Ashram (Sub Head)	Voted	100	100
		3960	4010
235 02 103 90 - After Care Home for Women (Sub Head)		,	0.
23502103900001- Salaries	Voted	2000	1
23502103900005- Rewards	. 5100	2600	2600
	Voted	100	
3502103900006- M.T.	Voted Voted	100	100
3502103900006- M.T. 3502103900007 - Allowances	Voted	200	300
3502103900006- M.T. 3502103900007 - Allowances 3502103900008- L.T.C	Voted Voted	200 1600	300 2800
3502103900006- M.T. 3502103900007 - Allowances 3502103900008- L.T.C 3502103900011D.T.E.	Voted Voted Voted	200 1600 200	300 2800 200
3502103900006- M.T. 3502103900007 - Allowances 3502103900008- L.T.C 3502103900011D.T.E. 3502103900013- O. E.	Voted Voted Voted Voted	200 1600 200 10	300 2800 200 10
3502103900006- M.T. 3502103900007 - Allowances 3502103900008- L.T.C 3502103900011D.T.E. 3502103900013- O. E. 3502103900021- S & M	Voted Voted Voted Voted Voted Voted	200 1600 200 10	300 2800 200 10 190
3502103900006- M.T. 3502103900007 - Allowances 3502103900008- L.T.C 3502103900011D.T.E. 3502103900013- O. E. 3502103900021- S & M 35 02 103 90 Total - After Care Home for Women (Sub	Voted Voted Voted Voted	200 1600 200 10 190 4000	300 2800 200 10 190
3502103900006- M.T. 3502103900007 - Allowances 3502103900008- L.T.C 3502103900011D.T.E. 3502103900013- O. E. 3502103900021- S & M 35 02 103 90 Total - After Care Home for Women (Sub	Voted Voted Voted Voted Voted Voted	200 1600 200 10	300 2800 200 10 190
23502103900006- M.T. 23502103900007 - Allowances 23502103900008- L.T.C 23502103900011D.T.E. 23502103900013- O. E. 23502103900021- S & M 23502103900021- S & M 23502103900021- After Care Home for Women (Substant)	Voted Voted Voted Voted Voted Voted	200 1600 200 10 190 4000	300 2800 200 10 190 - 5000
23502103900006- M.T. 23502103900007 - Allowances 23502103900008- L.T.C 23502103900011D.T.E. 23502103900013- O. E. 23502103900021- S & M 235 02 103 90 Total - After Care Home for Women (Subad) 235 02 103 89 - Work Centre for Women (Sub Head) 23502103890001- Salaries	Voted Voted Voted Voted Voted Voted	200 1600 200 10 190 4000	300 2800 200 10 190 - 5000
23502103900006- M.T. 23502103900007 - Allowances 23502103900008- L.T.C 23502103900011D.T.E. 23502103900013- O. E. 23502103900021- S & M 23502103900021- S & M 23502103900021- After Care Home for Women (Subad) 23502103890001- Salaries 24800001- Salaries 25000000000000000000000000000000000000	Voted Voted Voted Voted Voted Voted Voted	200 1600 200 10 190 4000 8900	300 2800 200 10 190 5000 11200
23502103900006- M.T. 23502103900007 - Allowances 23502103900008- L.T.C 23502103900011D.T.E. 23502103900013- O. E. 23502103900021- S & M 23502103900021- S & M 23502103900021- After Care Home for Women (Subad) 23502103890001- Salaries	Voted Voted Voted Voted Voted Voted	200 1600 200 10 190 4000 8900	300 2800 200 10 190 5000 11200
23502103900006- M.T. 23502103900007 - Allowances 23502103900008- L.T.C 23502103900011D.T.E. 23502103900013- O. E. 23502103900021- S & M 23502103900021- S & M 23502103900021- After Care Home for Women (Subad) 23502103890001- Salaries 24502103890001- Salaries 2502103890001- Salaries 2604, Salaries 2605, Salaries 2607,	Voted Voted Voted Voted Voted Voted Voted Voted	200 1600 200 10 190 4000 8900	300 2800 200 10 190 5000 11200
23502103900006- M.T. 23502103900007 - Allowances 23502103900008- L.T.C 23502103900011D.T.E. 23502103900013- O. E. 23502103900021- S & M 23502103900021- S & M 23502103900021- S & M 23502103 90 Total - After Care Home for Women (Subsection of Subsection	Voted Voted Voted Voted Voted Voted Voted Voted	200 1600 200 10 190 4000 8900	300 2800 200 10 190 5000 11200
23502103900006- M.T. 23502103900007 - Allowances 23502103900008- L.T.C 23502103900011D.T.E. 23502103900013- O. E. 23502103900021- S & M 23502103900021- S & M 23502103900021- S & M 23502103 90 Total - After Care Home for Women (Subsection of Subsection	Voted Voted Voted Voted Voted Voted Voted Voted	200 1600 200 10 190 4000 8900 15700 0	300 2800 200 10 190 5000 11200
23502103900006- M.T. 23502103900007 - Allowances 23502103900008- L.T.C 23502103900011- D.T.E. 23502103900013- O. E. 23502103900021- S & M 23502103900021- S & M 23502103900021- S Alaries 2502103890001- Salaries 2502103890001- Salaries 2502103890005 - Rewards	Voted	200 1600 200 10 190 4000 8900 15700 0 15700	300 2800 200 10 190 5000 11200
23502103900006- M.T. 23502103900007 - Allowances 23502103900008- L.T.C 23502103900011D.T.E. 23502103900013- O. E. 23502103900021- S & M 23502103900021- S & M 23502103900021- S & M 23502103 90 Total - After Care Home for Women (Subsection of Subsection	Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted	200 1600 200 10 190 4000 8900 15700 0 15700 0	300 2800 200 10 190 5000 11200 18100 100 0
23502103900006- M.T. 23502103900007 - Allowances 23502103900008- L.T.C 23502103900011D.T.E. 23502103900013- O. E. 23502103900021- S & M 2502103900021- S & M 2502103900021- S & M 2502103900021- S & M 2502103890001- Salaries CW, Shanker Market CW, Jail Road S-Total= CW, Shanker Market CW, Jail Road S-Total= CW, Jail Road	Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted	200 1600 200 10 190 4000 8900 15700 0 15700	300 2800 200 10 190 5000 11200 18100 100
23502103900006- M.T. 23502103900007 - Allowances 23502103900008- L.T.C 23502103900011D.T.E. 23502103900013- O. E. 23502103900021- S & M 23502103900021- S & M 23502103900021- S & M 23502103900021- S & M 23502103890001- Salaries 20W, Shanker Market 20W, Jail Road 2502103890005 - Rewards 20W, Shanker Market 20W, Jail Road 2502103890006- M.T.	Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted	200 1600 200 10 190 4000 8900 15700 0 15700 500 0	300 2800 200 10 190 5000 11200 18100 100 100
23502103900006- M.T. 23502103900007 - Allowances 23502103900008- L.T.C 23502103900011- D.T.E. 23502103900013- O. E. 23502103900021- S & M 235 02 103 90 Total - After Care Home for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 235 02 103 89 - Work Centre for Women (Substant) 236 02 103 89 - Work Centre for Women (Substant) 237 02 103 89 - Work Centre for Women (Substant) 237 02 103 89 - Work Centre for Women (Substant) 237 02 103 89 - Work Centre for Women (Substant) 237 02 103 89 - Work Centre for Women (Substant) 237 02 103 89 - Work Centre for Wome	Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted Voted /oted /oted	200 1600 200 10 190 4000 8900 15700 0 15700 0	300 2800 200 10 190 5000 11200 18100 0 100 0

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WCW, Shanker Market	Voted	1000-1	
WCW, Jail Road	Voted	12800	12
S.T.	otal=	0	
22350210389008 - L.T.C	otai-	12800	128
WCW, Shanker Market	Voted		
WCW, Jail Road	Voted	1000	
S.T.	otal=	0	
223502103890011- D.T.E	Jtai-	1000	2
WCW, Shanker Market	Voted		
WCW, Jail Road	Voted	100	
S-To	N 655(15.20)	0	580
223502103890013- O. E.	otal-	100	
WCW, Shanker Market	Voted		
WCW, Jail Road	Voted	800	S
S-To	voted	0	
223502103890021- S & M	itai-	800	. 9
WCW, Shanker Market	1/-11		
WCW, Jail Road	Voted	0	
	Voted	0	
S-To 2235 02 103 89 Total - Work Centre for Women (Sub Hea	tal=	0	
Work Centre for Women (Sub Hea	d)	31700	334
2235 02 103 86 Apti Down C-11 (2. 1			
2235 02 103 86 Anti Dowry Cell (Sub Head)			
2235 02 103 86 00 49 Other Revenue Expenditure 2235 02 103 86 00 50 Other Charges	Voted	3200	320
2235 02 103 86 Total A-4 December 2	Voted	0	020
2235 02 103 86 - Total - Anti Dowry Cell (Sub Head)	To	otal 3200	320
2235 02 102 84 Novi 100			320
2235 02 103 84 - Nari Niketan (Sub Head)			
223502103840001- Salaries /oted	Voted	6000	F00
			500
223502103840002- Wages	Charged	0	17
223502103840005- Rewards	Voted	100	17
223502103840006- M.T.	Voted	500	10
23502103840007- Allowances.	Voted	2850	50
23502103840008- L.T.C.	Voted	50	385
23502103840011- D.T.E.	Voted	10	5
23502103840013- O. E.	Voted		1
23502103840021- S & M	Voted	10900	1090
235 02 103 84 Total -Nari Niketan (Sub Head)		2500	2500
	Tot Vote		23080
	Charge		22910
	Onlarge	0	170
235 02 103 80 - Other Schemes (Sub Head)			
23502103800001- Salaries	Voted	4500	
23502103800005 - Rewards	Voted	4500	5500
23502103800006- M.T.		40	40
23502103800007- Allowances.	Voted	250	250
2350210380008 - L.T.C.	Voted	3000	4000
23502103800011- D.T.E.	Voted	460	460
23502103800013- O. E.	Voted	30	30
	Voted	500	500
35 02 103 80 Total - Other Schemes (Sub Head)	d	100	100
other Schemes (Sub Head)		8880	10880
	Voted		10780
	Charged	100	100
35 02 103 79 - Short Store Harris 6			200
35 02 103 79 - Short Stay Home for Women in Distress			
3502103790001- Salaries			
3502103790001- Salaries 3502103790005- Rewards	Voted	2300	. 2300
3502103790005- Rewards 3502103790006- M.T.	Voted	50	50
3502103790007 All-	Voted	400	400
3502103790007- Allowances.	Voted	1600	1600
3502103790008- L.T.C	Voted	50	
2502102700044 D.T. E	Voted	10	50
3502103790011- D.T. E.	Voteu		10
3502103790011- D.T. E. 3502103790013- O. E.	Voted	500	
3502103790011- D.T. E. 3502103790013- O. E. 3502103790021- S & M	Voted	500	500
3502103790011- D.T. E. 3502103790013- O. E. 3502103790021- S & M 35 02 103 79 Total - Short Stay Home for Women in		3000	3000
3502103790011- D.T. E. 3502103790013- O. E. 3502103790021- S & M 35 02 103 79 Total - Short Stay Home for Women in tress (Sub Head)	Voted		
3502103790011- D.T. E. 3502103790013- O. E. 3502103790021- S & M 35 02 103 79 Total - Short Stay Home for Women in tress (Sub Head)	Voted	3000	3000
3502103790011- D.T. E. 3502103790013- O. E. 3502103790021- S & M 35 02 103 79 Total - Short Stay Home for Women in tress (Sub Head)	Voted	3000	3000
3502103790011- D.T. E. 3502103790013- O. E. 3502103790021- S & M 35 02 103 79 Total - Short Stay Home for Women in tress (Sub Head)	Voted	3000	3000
3502103790011- D.T. E. 3502103790013- O. E. 3502103790021- S & M 35 02 103 79 Total - Short Stay Home for Women in tress (Sub Head) 5 02 103 53 State Commission of Women (Sub Head) 5 02 103 53 00 31 Grant-in-aid-General	Voted Voted	3000 7910	3000 7910
3502103790011- D.T. E. 3502103790013- O. E. 3502103790021- S & M 35 02 103 79 Total - Short Stay Home for Women in tress (Sub Head)	Voted	3000	3000

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2235 02 103 53 - Total - State Commission of Women (Sul Head)	Total	350000	3500
2235 02 402 45 Financial A			
2235 02 103 45 - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)			
223502103450049 Other Revenue Expenditure			
223502103450050 Other Charges	Voted	100000	1000
Charges	Voted	0	
2235 02 103 45 Total - Financial Assistance to poor widow for marriage of their daughters and orphan girls (Sub head	vs d)	100000	1000
2235 02 103 44 - Creches (Sub Head)			
223502103440001- Salaries			
223502103440006- M.T.	Voted	0	
223502103440013- O. E.	Voted Voted	0	
223502103440021- S & M	Voted	0	*
2235 02 103 44 Total - Creches (Sub Head)	Voted	0	
		.0	,
2235 02 103 42 - Working Women Hostel (Sub Head)			
223502103420013 O. E.	Voted	5000	
	Total	5000	200
2235 02 103 42 Total - Working Women Hostel (Sub Head)		5000	00
		5000	200
2235 02 103 41 - Staff in Children and Women Institution			
(Sub Head)			
223502103410001 - Salaries			
OHB-II, Sewa Kutir	Voted	0	
CHB-I, Lajpat Nagar	Voted	700	65
CHG-I, Jail Road	Voted	0	0
OHG, Jail Road	Voted	0	
CHB-I, Alipur	Voted	250	25
Nari Niketan, Jail Road	Voted	700	65
Vidow Home, Jail Road	Voted	0	03
After Care Home for Boys, Narela	Voted	150	15
23502103410005 - Rewards S-Tota	I	1800	170
OHB-II, Sewa Kutir			
CHB-I, Lajpat Nagar	Voted	0	
HG-I, Jail Road	Voted	.4	
OHG, Jail Road	Voted	0	. (
HB-I, Alipur	Voted	0	(
ari Niketan, Jail Road	Voted	1	7
/idow Home, Jail Road	Voted	4	5
fter Care Home for Boys, Narela	Voted	0	0
The for Boys, Indicia	Voted	1	1
23502103410007 - Allowances S-Total		10	20
HB-II, Sewa Kutir			
⊣B-ii, Sewa Kutir ⊣B-i, Lajpat Nagar	Voted	0	0
HG-I, Jail Road	Voted	375	410
dC Ioil Dood	Voted	0	0
-IR-L Alipur	Voted	0	0
eri Nikotan Ilail Dand	Voted	200	300
idow Homo Inil Danii	Voted	375	400
or Coro Home for D	Voted	0	0
	Voted	100	200
3502103410008 - LTC S-Total		1050	1310
IR II Sowa Kutin	Voted		
IR-L Laipat Negar	Voted	0	0
IG-I Jail Poad	Voted	12	20
IG, Jail Road	√oted √oted	. 0	0
B-I, Alipur	Voted Voted	0	. 0
ri Niketan, Jail Road	/oted	8	15
dow Home, Jail Road	/oted	12	20
or Coro Home for D	/oted	0	0
S Total	oleu	8	15
5 02 103 41 Total - Staff in Children and Women		40	70
titution (Sub Head)		2900	0.45-
5.00.400		2900	3100
55 02 103 40 - Implementation of Protection of Women			
m Domestic Violence Act 2005 (Sub Head)			1.00
502103400001 - Salaries	1		

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223502103400002 - Wages 223502103400013 - O. E.	Voted	12000	120
223302103400013 - O. E.	Voted	1000	40
2225 00 400 40 7 44		,,,,,	
2235 02 103 40 Total - Implementation of Protection of			
Women from Domestic Violence Act 2005 (Sub Head)		23600	279
2025 00 100 00 71		20000	213
2235 02 103 36 - Financial Assistance to lactating and			
nursing mothers belonging to weaker section of society			
(Sub Head)			
223502103360031 - Grant-in-Aid - General	Voted	100	-
2235 02 103 36 Total - Financial Assistance to lactating at	nd	100	1
nursing mothers belonging to weaker section of society			
(Sub Head)	1	100	
		100	1
2235 02 103 34 - Pension to Widows (Sub Head)			
223502103340049 - Other Revenue Expenditure	Voted	10000000	400000
223502103340050 - Other Charges		0	102200
2235 02 103 34 Total - Pension to Widows (Sub Head)		10000000	
		10000000	1022000
2235 02 103 33 - Ladli Yojna (Sub Head)			
223502103330001 - Salaries	Voted		1
223502103330002 - Wages	Voted	500	50
223502103330013 - O. E.	Voted	8000	200
223502103330049 - Other Revenue Expenditure	Voted	2500	850
223502103330050 - Other Charges	Voted	889000	88900
2235 02 103 33 Total - Ladli Yojna (Sub Head)		0	1
Laun Tojna (Sub Head)	45	900000	90000
2235 02 402 22 Montal Harley H. H. W. C.			
2235 02 103 32 Mental Health Unit (Sub Head)			
223502103320049 - Other Revenue Expenditure			-
CHG-I, Nirmal Chhaya Complex, Jail Road, MHU-I	Voted	4400	430
OHB-I, Delhi Gate, MHU-II	Voted	1000	90
OHB-II, Sewa Kutir Complex, MHU-III	Voted	1200	110
Place of Safety/Special Home/OHB Annexe MHU-IV	Voted	1000	90
SAG, Sanskar Ashram Complex, MHU-V	Voted	1000	90
CHB-I, Alipur Complex, MHU-VI	Voted	1200	110
CHB - II, Lajpat Nagar Complex MHU-VII	Voted	1300	1300
S-Tota		11100	
223502103320050 -Other Charges		11100	10500
CHG-I, Nirmal Chhaya Complex, Jail Road, MHU-I	Voted	0	
OHB-I, Delhi Gate, MHU-II	Voted	0	(
OHB-II, Sewa Kutir Complex, MHU-III	Voted	0	
Place of Safety/Special Home/OHB Annexe MHU-IV	Voted	0	
SAG, Sanskar Ashram Complex, MHU-V	Voted	.0	C
CHB-I, Alipur Complex, MHU-VI	Voted		0
CHB - II, Lajpat Nagar Complex MHU-VII	Voted	0	
S-Total		0	0
235 02 103 32 - Total Mental Health Unit (Sub Head)		0	0
a a		11100	10500
235 02 103 25 - GIA to State Commission for Women "181"			
Women Help Line (CSS) (Sub Head)			
23502103250031 - Grant-in-Aid - General	Votod		
235 02 103 25 Total - GIA to State Commission for Women	Voted	0	0
181" - Women Help Line (CSS) (Sub Head)			I
() (Sub Meau)		0	0
2350210324 - Shelter home for destitute, pregnant and			
ctating women (Sub Head)			
23502102240004 0 1 :			
23502103240012 O.E.	Voted	6000	6000
2350210324-0013 - U.E	Voted	2000	2000
2350210324 - Total - Shelter home for destitute, pregnant and lactating women (Sub Head)			_000
and women (our nead)		8000	8000
			5500
350210222 India C- " "			
350210322 - Indira Gandhi National Widow Pension	1		
cheme (IGNWPS) (NSAP) (CSS) (Sub Head)			1
Cheme (IGNWPS) (NSAP) (CSS) (Sub Head) 3502103220049 - Other Revenue Expenditure	/oted	135000	125000
Cheme (IGNWPS) (NSAP) (CSS) (Sub Head) Casto (CSS) (Sub Head) Casto (CSS) (Sub Head) Casto (CSS) (Sub Head)	/oted /oted	135000	135000
Cheme (IGNWPS) (NSAP) (CSS) (Sub Head) 23502103220049 - Other Revenue Expenditure 23502103220050 - Other Charges		135000	135000
3502103220050 - Other Charges 350210322 - Total - Indira Gandhi National Widow			
Cheme (IGNWPS) (NSAP) (CSS) (Sub Head)		.0	. 0
Cheme (IGNWPS) (NSAP) (CSS) (Sub Head) 23502103220049 - Other Revenue Expenditure 23502103220050 - Other Charges 2350210322 - Total - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)			
Cheme (IGNWPS) (NSAP) (CSS) (Sub Head) 3502103220049 - Other Revenue Expenditure 3502103220050 - Other Charges 350210322 - Total - Indira Gandhi National Widow ension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head) 35 02 103 19 Mahila Shakti Kandre MSK) (CSS) (Sub		.0	. 0
Cheme (IGNWPS) (NSAP) (CSS) (Sub Head) 3502103220049 - Other Revenue Expenditure 3502103220050 - Other Charges 350210322 - Total - Indira Gandhi National Widow ension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head) 35 02 103 19 Mahila Shakti Kandre MSK) (CSS) (Sub lead)		.0	. 0
Cheme (IGNWPS) (NSAP) (CSS) (Sub Head) 23502103220049 - Other Revenue Expenditure 23502103220050 - Other Charges 2350210322 - Total - Indira Gandhi National Widow ension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head) 235 02 103 19 Mahila Shakti Kandre MSK) (CSS) (Sub end) 23502103190001 Salarica		.0	. 0

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2235 02 103 19 Total -Mahila Shakti Kandre MSK) (CSS)	T		
(Sub Head)		o	
2225 02 402 40 D		0	
2235 02 103 18 Behavioural Change for Dignity of Womer (Sub Head)	1	-	
(Sub Read)			
223502103180026 Advertisement & Publicity	Voted	100000	200
2235 02 103 18 Total- Behavioural Change for Dignity of Women (Sub Head)	D.	100000	200
Women (Sub Head)		100000	200
2235 02 103 17 Mahila Sahaurta B			200
2235 02 103 17 Mahila Sahayata Prokosht (Mahila Help Desk) (Sub Head)			
223502103170002- Wages			
223502103170013- Office Expenses	Voted	0	
2235 D 2103 17 Total -Mahila Sahayata Prokosht (Mahila	Voted	0	8.0
Help Desk) (Sub Head)			
1 stay (cas rioda)		0	
2235 02 103 15 Saheli Samanvey (Sub Head)			
223502103150013- Office Expenses			
2235 02 103 15 Total -Saheli Samanvey (Sub Head)	Voted	20000	200
Sub Head)		20000	200
			,
2235 02 103 14 Delhi State Mission(Suryodaya) (Sub Head			
223502103140013- Office Expenses			
223502103140026 -Advertisement & Publicity	Voted	1500	150
223502103140031- Grant-in-Aid -General	Voted	20000	1000
2235 02 103 14 Total - Delhi State Mission (Suryodaya) (Sul	Voted	30000	1850
Head)	3		
		51500	3000
2235 02 103 13 Mission Shakti (CSS) (Sub Head)			
2235021031398 Samarthya- Pradhan Mantri Matru Vandana			
Yojna (PMMVY)			
223502103139802- Wages			
223502103139813- Office Expenses	Voted	6800	
223502103139813- Office Expenses	Voted	8200	
223502103139849- Other Revenue Expenditure	Voted	0	27000
2235021031398 Total- Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY)			27000
Varidana Tojna (Pivivivi)		15000	27000
2235021031397 PMMVY- Flexi Fund			2,000
2235021031397 FWIWIV Y - Flexi Fund			
223502103139749- Other Revenue Expenditure Charges 223502103139750- Other Charges	Voted	18200	1820
2235021031397 Total- PMMVY- Flexi Fund	Voted	0	1020
Total - Flexi Fund		18200	18200
2235021031396 Sambal- Implementation of Swadhar Greh			
Scheme			
223502103139601- Salaries		· · · · · · · · · · · · · · · · · · ·	
223502103139613- Office Expenses	Voted	0	(
2235021031396 Total Sambal-Implementation of Swadhar	Voted		
I o i o o i o la o dilibal- liliniamontation of Curada	. 0100	0	(
Greh Scheme	70.00	0	
Greh Scheme	rotou	0	
Seen Scheme			
2235021031395 Samarthya - Implementation of Swadbar	-		
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme			
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 23502103139501- Salaries	Voted		0
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 23502103139501- Salaries 23502103139513- Office Expenses		0	0
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 23502103139501- Salaries 23502103139513- Office Expenses 2235021031395 Total Samarthya - Implementation of	Voted	0	0
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 23502103139501- Salaries 23502103139513- Office Expenses 235021031395 Total Samarthya - Implementation of	Voted	0	0
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 23502103139501- Salaries 23502103139513- Office Expenses 2235021031395 Total Samarthya - Implementation of wadhar Greh Scheme	Voted	0 0 0	0
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 23502103139501- Salaries 23502103139513- Office Expenses 2235021031395 Total Samarthya - Implementation of wadhar Greh Scheme	Voted	0 0 0	0
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 23502103139501- Salaries 23502103139513- Office Expenses 2235021031395 Total Samarthya - Implementation of wadhar Greh Scheme 2235021031394 Samarthya PALNA 23502103139449- Other Revenue Expenditure	Voted Voted	0 0 0	0 0
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 23502103139501- Salaries 23502103139513- Office Expenses 2235021031395 Total Samarthya - Implementation of wadhar Greh Scheme 235021031394 Samarthya PALNA 23502103139449- Other Revenue Expenditure	Voted Voted	0 0 0	0
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 23502103139501- Salaries 23502103139513- Office Expenses 2235021031395 Total Samarthya - Implementation of wadhar Greh Scheme 235021031394 Samarthya PALNA 23502103139449- Other Revenue Expenditure	Voted Voted	0 0 0 0	0 0 0
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 23502103139501- Salaries 23502103139513- Office Expenses 2235021031395 Total Samarthya - Implementation of wadhar Greh Scheme 235021031394 Samarthya PALNA 23502103139449- Other Revenue Expenditure 23502103139450- Office Expenses 235021031394 Total Samarthya PALNA	Voted Voted	0 0 0 0	0 0
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 23502103139501- Salaries 23502103139513- Office Expenses 2235021031395 Total Samarthya - Implementation of wadhar Greh Scheme 2235021031394 Samarthya PALNA 23502103139449- Other Revenue Expenditure 23502103139450- Office Expenses 235021031394 Total Samarthya PALNA 235021031393 Samarthya PALNA	Voted Voted	0 0 0 0	0 0 0
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 23502103139501- Salaries 23502103139513- Office Expenses 2235021031395 Total Samarthya - Implementation of wadhar Greh Scheme 2235021031394 Samarthya PALNA 23502103139449- Other Revenue Expenditure 23502103139450- Office Expenses 235021031394 Total Samarthya PALNA 235021031393 Samarthya- Hub for Empowerment for omen	Voted Voted	0 0 0 0	0 0 0
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 23502103139501- Salaries 23502103139513- Office Expenses 2235021031395 Total Samarthya - Implementation of wadhar Greh Scheme 2235021031394 Samarthya PALNA 23502103139449- Other Revenue Expenditure 23502103139450- Office Expenses 235021031394 Total Samarthya PALNA 235021031393 Samarthya- Hub for Empowerment for omen 23502103139301- Salaries	Voted Voted	0 0 0 0 4000 0 4000	90000 90000
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 23502103139501- Salaries 23502103139513- Office Expenses 2235021031395 Total Samarthya - Implementation of wadhar Greh Scheme 2235021031394 Samarthya PALNA 23502103139449- Other Revenue Expenditure 23502103139450- Office Expenses 235021031394 Total Samarthya PALNA 235021031393 Samarthya- Hub for Empowerment for omen 23502103139301- Salaries 23502103139313- Office Expenses	Voted Voted Voted Voted Voted	0 0 0 0 4000 0 4000	90000 90000 15100
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 23502103139501- Salaries 23502103139513- Office Expenses 2235021031395 Total Samarthya - Implementation of wadhar Greh Scheme 2235021031394 Samarthya PALNA 23502103139450- Office Expenses 235021031394 Total Samarthya PALNA 235021031393 Samarthya- Hub for Empowerment for omen 23502103139301- Salaries 23502103139313- Office Expenses 23502103139313- Office Expenses	Voted Voted Voted Voted Voted Voted	0 0 0 0 4000 0 4000	90000 90000
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 23502103139501- Salaries 23502103139513- Office Expenses 2235021031395 Total Samarthya - Implementation of wadhar Greh Scheme 2235021031394 Samarthya PALNA 23502103139450- Office Expenses 235021031394 Total Samarthya PALNA 235021031393 Samarthya- Hub for Empowerment for omen 23502103139301- Salaries 23502103139313- Office Expenses 23502103139313- Office Expenses	Voted Voted Voted Voted Voted Voted	0 0 0 0 4000 0 4000	90000 0 90000 15100 13000
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 23502103139501- Salaries 23502103139513- Office Expenses 2235021031395 Total Samarthya - Implementation of wadhar Greh Scheme 2235021031394 Samarthya PALNA 23502103139450- Office Expenses 235021031394 Total Samarthya PALNA 235021031393 Samarthya- Hub for Empowerment for omen 235021031393 Total Samarthya- Hub for Empowerment for significant samarthya- Hub for Empowerment for signif	Voted Voted Voted Voted Voted Voted	0 0 0 0 4000 0 4000	90000 90000 15100
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 23502103139501- Salaries 23502103139513- Office Expenses 2235021031395 Total Samarthya - Implementation of wadhar Greh Scheme 2235021031394 Samarthya PALNA 23502103139449- Other Revenue Expenditure 23502103139450- Office Expenses 235021031394 Total Samarthya PALNA 235021031393 Samarthya- Hub for Empowerment for omen 23502103139301- Salaries 235021031393 Total Samarthya- Hub for Empowerment r Women	Voted Voted Voted Voted Voted Voted	0 0 0 0 4000 0 4000	90000 90000 15100 13000
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 223502103139501- Salaries 223502103139513- Office Expenses 2235021031395 Total Samarthya - Implementation of Swadhar Greh Scheme 2235021031394 Samarthya PALNA 23502103139449- Other Revenue Expenditure 23502103139450- Office Expenses 2235021031394 Total Samarthya PALNA 235021031393 Samarthya- Hub for Empowerment for fomen 23502103139301- Salaries 235021031393 Total Samarthya- Hub for Empowerment r Women 235021031392 Sambal- One Stop Center 35021031392 Sambal- One Stop Center	Voted Voted Voted Voted Voted /oted /oted	0 0 0 0 4000 0 4000 7578 6750	90000 90000 15100 13000
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 223502103139501- Salaries 223502103139513- Office Expenses 2235021031395 Total Samarthya - Implementation of Swadhar Greh Scheme 2235021031394 Samarthya PALNA 23502103139450- Office Expenses 2235021031394 Total Samarthya PALNA 235021031393 Samarthya- Hub for Empowerment for fomen 235021031393 Total Samarthya- Hub for Empowerment r Women 235021031393 Total Samarthya- Hub for Empowerment r Women 235021031393 Total Samarthya- Hub for Empowerment r Women 235021031393 Sambal- Office Expenses 235021031393 Sambal- One Stop Center 3502103139201- Salaries 3502103139201- Salaries	Voted Voted Voted Voted Voted /oted /oted	0 0 0 0 4000 0 4000 7578 6750 14328	90000 90000 15100 13000 28100
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme 223502103139501- Salaries 223502103139513- Office Expenses 2235021031395 Total Samarthya - Implementation of Swadhar Greh Scheme 2235021031394 Samarthya PALNA 22350210313949- Other Revenue Expenditure 223502103139450- Office Expenses 2235021031393 Samarthya PALNA 235021031393 Samarthya- Hub for Empowerment for formen 235021031393 Total Samarthya- Hub for Empowerment r Women 235021031393 Total Samarthya- Hub for Empowerment r Women 235021031392 Sambal- One Stop Center 3502103139201- Salaries 23502103139201- Salaries	Voted Voted Voted Voted Voted /oted /oted	0 0 0 0 4000 0 4000 7578 6750	90000 90000 15100 13000



2235021031391 Sambal- Nari Adalat 223502103139113- Office Expenses	1/1		
2235021031391 Total Sambal- Nari Adalat	Voted	5000	5
Train / train		5000	5
2235021031390 Sambal-Beti Bachao Beti Padhao (BBBP)			
223502103139013- Office Expenses	Voted		
223502103139049- Other Revenue Expenditure	Voted	5000	140
223502103139050- Office Charges	Voted	5000	210
2235021031390 Total Sambal- Beti Bachao Beti Padhao		0	
(BBBP)		10000	350
2235021031389 Samarthya Shakti Sadan		1000	330
223502103138901- Salaries			
223502103139013- Office Expenses	Voted	1560	46
2235021031389 Total Samarthya -Shakti Sadan	Voted	2760	70
- Shakii Sadan		4320	116
2235021031388 Sambal - Women HelpLine			
223502103138801- Salaries	Vatad		
223502103138802- Wages	Voted Voted	1000	10
223502103138813- Office Expenses		5000	50
2235021031388 Total Sambal -Women Help Line	Voted	1400	14
		7400	74
2235 02 103 13 - Total Mission Shakti (CSS)		116248	F00-
		110248	50850
2235021031298 Samarthya- Pradhan Mantri Matru Vandana			
rojna (Piwiwyy)			
223502103129802- Wages	Voted	5400	
23502103129813- Other Expenses	Voted	4600	*
223502103129849- Other Revenue Expenditure	Voted	300000	40000
23502103129850- Other Charges		300000	18000
235021031298 Total- Samarthya- Pradhan Mantri Matru		0	
andana Yojna (PMMVY)		310000	18000
225024024027 DAMES DA		3.0000	18000
235021031297 PMMVY- Flexi Fund			
23502103129749- Other Revenue Expenditure	Voted	11300	1130
23502103129750- Other Charges 235021031297 Total- PMMVY- Flexi Fund	Voted	0	1130
200021031297 Total- Pivilvy Y- Flexi Fund		11300	1130
235021031296 Sambal Implement 4			
235021031296 Sambal- Implementation of Swadhar Greh			
23502103129601- Salaries			
23502103129613- Office Expenses	Voted	0	(
235021031296 Total Sambal-Implementation of Swadbar	Voted	0	(
reh Scheme			4
		0	(
35021031295 Samarthya- Hub for Empowerment for			
omen			
3502103129501- Salaries	Voted	5050	
3502103129513- Office Expenses	Voted	5052	10100
35021031295 Total Samarthya- Hub for Empowerment for	· Jicu	4500	8600
omen	¥	0550	
		9552	18700
35021031294 Samarthya Shakti Sadan			
3502103129401- Salaries	√oted	1000	
3502103129413- Office Expenses	√oted √oted	1000	2100
35021031294 Total Samarthus Challe O. I	/oted	1800 2800	3700
		2000	5800
35 02 103 12 Total- Mission Shakti (State Share) (Sub			
ad)		333652	215800
50240244 Crant In Airing		33332	213000
850210311 Grant-In-Aid to DSEU for Project Smriddhi			
502102110021 0			8
502103110031- Grant-In-Aid General V	'oted	80000	60000
50210311 Total- Grant-In-Aid to DSEU for Project riddhi (Sub Head)			00000
		80000	60000
real (Cab ricad)			
5 02 103 Total -WOMEN WELFARE (Minor Head)		12324560	12704630
5 02 103 Total -WOMEN WELFARE (Minor Head) Voted Charged		12324560 12324460	12704630 12704360

Head)	or	2	
2235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head)			
223502107930031- Grant- in- aid General			
	Voted	10000	
223502107930035- Grant for creation of capital assets	Voted	500	
223502107930036- Grant- in -aid- Salaries	Voted	10500	8
2235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head)			
2235 02 107 Total -Assistance to Voluntry Organisations		21000	12
(Minor Head)			
,		21000	12
2235 02 200 - Other Programmes (Minor Head)	-		
2235 02 200 89- Bhagidari- new initiative in social	-		
development (Sub Head)			
223502200890031- Grant- in- aid General	Voted	100	
223502200890036- Grant-in-Aid salaries	Voted	100	
2235 02 200 89 Total - Bhagidari- new initiative in social	- stou	100	
development (Sub Head)		200	
2225 02 222 02 02		200	
2235 02 200 83 - State programme/events for socially &			
physically disadvantaged persons (Sub Head)			
223502200830049- Other Revenue Expenditure	Voted	4000	12
223502200830050- other charges	Voted	0	12
2235 02 200 83 Total State programs			
2235 02 200 83 Total - State programme/events for socially & physically disadvantaged persons (Sub Head)			
pryclouny disadvantaged persons (Sub Head)		4000	12
2235 02 200 82 - Implementation of the recommendation of			· · ·
HRD Report (Sub Head)			
223502200820049- Other Revenue Expenditure			
223502200820050- Other Charges	Voted	100	
2235 02 200 82 Total - Implementation of the	Voted	.0	
recommendation of HRD Report (Sub Head)		,	
		100	
2235 02 200 76 - National Action Plan for Durg Demand			
Reduction (NAPDDR) (CSS) (Sub Head)	1		11-30-1-10
223502200760013 - Office Expenses			
223502200760026 - Advertisement & Publicity	Voted	1000	100
223502200760031 - Grant-in-aid-General	Voted Voted	16000	1600
2235 02 200 76 Total- National Action Plan for Durg Domest	Voicu	18300	1830
2235 02 200 76 Total- National Action Plan for Durg Domest	Voicu		1830
2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head)	Voted	35300	4. 9
2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head)	Voicu	35300	4. 9
2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 2235 02 200 Total - Other programme (Minor Head)	Voicu		3530
2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 235 02 200 Total - Other programme (Minor Head) 235 02 789 97 - Finacial Assistance to poor widows for	Voice	35300	3530
2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 2235 02 200 Total - Other programme (Minor Head) 235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub-	Voted	35300	3530
2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 2235 02 200 Total - Other programme (Minor Head) 235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub lead)	Voted	35300	3530
2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 2235 02 200 Total - Other programme (Minor Head) 235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub lead) 23502789970049- Other Revenue Expenditure		35300 39600	3530 3670
2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 2235 02 200 Total - Other programme (Minor Head) 235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub lead) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges	Voted	35300 39600 10000	3530 3670
2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 2235 02 200 Total - Other programme (Minor Head) 235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub lead) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges 235 02 789 97 Total - Finacial Assistance to poor widows		35300 39600	3530 3670
235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 235 02 200 Total - Other programme (Minor Head) 235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub lead) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges 235 02 789 97 Total - Finacial Assistance to poor widows or marriage of their daughters and orphan girls (SCSP)	Voted	35300 39600 10000	3530 3670
235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 235 02 200 Total - Other programme (Minor Head) 235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub lead) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges 235 02 789 97 Total - Finacial Assistance to poor widows or marriage of their daughters and orphan girls (SCSP)	Voted	35300 39600 10000 0	3530 3670 10000
235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 235 02 200 Total - Other programme (Minor Head) 235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub lead) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges 235 02 789 97 Total - Finacial Assistance to poor widows or marriage of their daughters and orphan girls (SCSP)	Voted	35300 39600 10000	3530 3670 10000
235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 235 02 200 Total - Other programme (Minor Head) 235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub lead) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges 235 02 789 97 Total - Finacial Assistance to poor widows or marriage of their daughters and orphan girls (SCSP) Sub Head)	Voted	35300 39600 10000 0	3530 3670 10000
235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 235 02 200 Total - Other programme (Minor Head) 235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub lead) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges 235 02 789 97 Total - Finacial Assistance to poor widows or marriage of their daughters and orphan girls (SCSP) (Sub Head)	Voted	35300 39600 10000 0	3530 3670 10000
235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 235 02 200 Total - Other programme (Minor Head) 235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub ead) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges 235 02 789 97 Total - Finacial Assistance to poor widows or marriage of their daughters and orphan girls (SCSP) (Sub Head) 235 02 789 96 - Pension to Widows (SCSP) (Sub Head)	Voted	35300 39600 10000 0	3530 36700 10000 0
235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 235 02 200 Total - Other programme (Minor Head) 235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub lead) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges 235 02 789 97 Total - Finacial Assistance to poor widows or marriage of their daughters and orphan girls (SCSP) (Sub Head) 235 02 789 96 - Pension to Widows (SCSP) (Sub Head) 23502789960049 - Other Revenue Expenditure 3502789960050- Other Charge	Voted	35300 39600 10000 0 100000	3530 36700 10000 0 10000
235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 235 02 200 Total - Other programme (Minor Head) 235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub ead) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges 235 02 789 97 Total - Finacial Assistance to poor widows or marriage of their daughters and orphan girls (SCSP) (Sub Head) 235 02 789 96 - Pension to Widows (SCSP) (Sub Head) 23502789960049 - Other Revenue Expenditure 3502789960050- Other Charge 35 02 789 96 Total - Pension to Widows (SCSP) (Sub	Voted	35300 39600 10000 0	3530 3670 10000 0
235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 235 02 200 Total - Other programme (Minor Head) 235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub ead) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges 235 02 789 97 Total - Finacial Assistance to poor widows or marriage of their daughters and orphan girls (SCSP) (Sub Head) 235 02 789 96 - Pension to Widows (SCSP) (Sub Head) 23502789960049 - Other Revenue Expenditure 3502789960050- Other Charge 35 02 789 96 Total - Pension to Widows (SCSP) (Sub	Voted	35300 39600 10000 0 100000 0	3530 36700 10000 0 500000 0
235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 235 02 200 Total - Other programme (Minor Head) 235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub lead) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges 235 02 789 97 Total - Finacial Assistance to poor widows or marriage of their daughters and orphan girls (SCSP) (Sub Head) 23502789960049- Other Revenue Expenditure 23502789960049 - Other Revenue Expenditure 3502789960050- Other Charge 35 02 789 96 Total - Pension to Widows (SCSP) (Sub Head) 235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head)	Voted	35300 39600 10000 0 100000	3530 36700 10000 0 10000
235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 235 02 200 Total - Other programme (Minor Head) 235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub lead) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges 235 02 789 97 Total - Finacial Assistance to poor widows or marriage of their daughters and orphan girls (SCSP) (Sub Head) 23502789960049 - Pension to Widows (SCSP) (Sub Head) 23502789960049 - Other Revenue Expenditure 23502789960050- Other Charge 35 02 789 96 Total - Pension to Widows (SCSP) (Sub Head) 235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head)	Voted	35300 39600 10000 0 100000 0	3530 36700 10000 0 500000 0
Reduction (NAPDDR) (CSS) (Sub Head) Reduction (Mapdel Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub Head) Reduction (SCSP) (Sub Head) Reduction (SCSP) (Sub Head) Reduction (SCSP) (Sub Head) Reduction (NAPDDR) (CSSP) (Sub Head) Reduction (NAPDDR) (CSSP) (Sub Head) Reduction (NAPDDR) (SCSP) (Sub Head) Reduction (NAPDDR) (Sub Head)	Voted Voted	35300 39600 10000 0 100000 0	3530 3670 10000 10000 500000
Reduction (NAPDDR) (CSS) (Sub Head) Reduction (Mapdda) (SCSP) (Sub Head)	Voted Voted	35300 39600 10000 0 100000 0 1000000	3530 3670 10000 10000 500000
2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 2235 02 200 Total - Other programme (Minor Head) 2235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub Head) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges 235 02 789 97 Total - Finacial Assistance to poor widows or marriage of their daughters and orphan girls (SCSP) Sub Head) 235 02 789 96 - Pension to Widows (SCSP) (Sub Head) 23502789960049 - Other Revenue Expenditure 23502789960050- Other Charge 335 02 789 96 Total - Pension to Widows (SCSP) (Sub Head) 35 02 789 95 - Ladli Yojna (SCSP) (Sub Head) 3502789950049 - Other Revenue Expenditure 3502789950050 - Other Charges 35 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head)	Voted Voted	35300 39600 10000 0 100000 0 1000000 1000000	3530 3670 10000 10000 500000
2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 2235 02 200 Total - Other programme (Minor Head) 2235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub Head) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges 235 02 789 97 Total - Finacial Assistance to poor widows or marriage of their daughters and orphan girls (SCSP) Sub Head) 235 02 789 96 - Pension to Widows (SCSP) (Sub Head) 23502789960049 - Other Revenue Expenditure 23502789960050- Other Charge 335 02 789 96 Total - Pension to Widows (SCSP) (Sub Head) 35 02 789 95 - Ladli Yojna (SCSP) (Sub Head) 3502789950049 - Other Revenue Expenditure 3502789950050 - Other Charges 35 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head)	Voted Voted	35300 39600 10000 0 100000 0 1000000 1000000 0	3530 3670 10000 10000 500000 0 500000
2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 2235 02 200 Total - Other programme (Minor Head) 2235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub Head) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges 235 02 789 97 Total - Finacial Assistance to poor widows or marriage of their daughters and orphan girls (SCSP) Sub Head) 235 02 789 96 - Pension to Widows (SCSP) (Sub Head) 23502789960049 - Other Revenue Expenditure 23502789960050- Other Charge 235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head) 35 02 789 95 - Ladli Yojna (SCSP) (Sub Head) 3502789950049 - Other Revenue Expenditure 3502789950050 - Other Charges 35 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head) 35 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head)	Voted Voted	35300 39600 10000 0 100000 0 1000000 1000000 0	3530 3670 10000 10000 500000 0 100000 0
2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 2235 02 200 Total - Other programme (Minor Head) 2235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub Head) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges 235 02 789 97 Total - Finacial Assistance to poor widows or marriage of their daughters and orphan girls (SCSP) Sub Head) 235 02 789 96 - Pension to Widows (SCSP) (Sub Head) 23502789960049 - Other Revenue Expenditure 23502789960050- Other Charge 235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head) 235 02 789 95 - Ladli Yojna (SCSP) (Sub Head) 3502789950049 - Other Revenue Expenditure 3502789950050 - Other Charges 35 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head) 35 02 789 93 Saksham Anganwadi and POSHAN 2.0 2SP) (Sub Head)	Voted Voted	35300 39600 10000 0 100000 0 1000000 1000000 0	3530 3670 10000 10000 500000 0 100000 0
2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) 2235 02 200 Total - Other programme (Minor Head) 2235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub Head) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges 235 02 789 97 Total - Finacial Assistance to poor widows or marriage of their daughters and orphan girls (SCSP) Sub Head) 235 02 789 96 - Pension to Widows (SCSP) (Sub Head) 235 02 789 96 - Pension to Widows (SCSP) (Sub Head) 235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head) 35 02 789 95 - Ladli Yojna (SCSP) (Sub Head) 3502789950049 - Other Revenue Expenditure 3502789950049 - Other Revenue Expenditure 3502789950050 - Other Charges 35 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head) 35 02 789 93 Saksham Anganwadi and POSHAN 2.0 2SP) (Sub Head) 35 02 789 93 98 Anganwadi Services Scheme-ppllementary Nutrition Programme	Voted Voted	35300 39600 10000 0 100000 0 1000000 1000000 0	3530 3670 10000 10000 500000 0 500000
2235 02 200 Total - Other programme (Minor Head) 2235 02 200 Total - Other programme (Minor Head) 2235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub Head) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges 235 02 789 97 Total - Finacial Assistance to poor widows or marriage of their daughters and orphan girls (SCSP) Sub Head) 235 02 789 96 - Pension to Widows (SCSP) (Sub Head) 235 02 789 96 - Pension to Widows (SCSP) (Sub Head) 235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head) 235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head) 235 02 789 95 - Ladli Yojna (SCSP) (Sub Head) 235 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head) 235 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head) 235 02 789 93 Saksham Anganwadi and POSHAN 2.0 23P) (Sub Head) 235 02 789 93 98 Anganwadi Services Scheme-ppllementary Nutrition Programme 2502789939849- Other Revenue Expenditure	Voted Voted	35300 39600 10000 0 100000 0 1000000 0 1000000 0 1000000	3530 36700 10000 10000 500000 0 100000 0
2235 02 200 Total - Other programme (Minor Head) 2235 02 200 Total - Other programme (Minor Head) 2235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub Head) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges 235 02 789 97 Total - Finacial Assistance to poor widows or marriage of their daughters and orphan girls (SCSP) 235 02 789 97 Total - Finacial Assistance to poor widows or marriage of their daughters and orphan girls (SCSP) 235 02 789 96 - Pension to Widows (SCSP) (Sub Head) 235 02 789 96 - Pension to Widows (SCSP) (Sub Head) 235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head) 235 02 789 95 - Ladli Yojna (SCSP) (Sub Head) 35 02 789 95 - Other Charges 35 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head) 35 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head) 35 02 789 93 Saksham Anganwadi and POSHAN 2.0 2SP) (Sub Head) 35 02 789 93 98 Anganwadi Services Scheme-ppllementary Nutrition Programme 2502789939849- Other Revenue Expenditure 2502789939849- Other Revenue Expenditure 2502789939849- Other Revenue Expenditure	Voted Voted Voted oted oted oted	35300 39600 10000 0 100000 0 1000000 0 1000000 1000000	3530 36700 10000 10000 500000 100000 0
2235 02 200 Total - Other programme (Minor Head) 2235 02 200 Total - Other programme (Minor Head) 2235 02 789 97 - Finacial Assistance to poor widows for narriage of their daughters and orphan girls (SCSP) (Sub Head) 23502789970049- Other Revenue Expenditure 23502789970050- Other Charges 235 02 789 97 Total - Finacial Assistance to poor widows or marriage of their daughters and orphan girls (SCSP) 3502789970050- Other Charges 235 02 789 96 - Pension to Widows (SCSP) (Sub Head) 235 02 789 96 - Pension to Widows (SCSP) (Sub Head) 235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head) 235 02 789 95 - Ladli Yojna (SCSP) (Sub Head) 35 02 789 95 - Ladli Yojna (SCSP) (Sub Head) 35 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head) 35 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head) 35 02 789 93 Saksham Anganwadi and POSHAN 2.0 CSP) (Sub Head) 35 02 789 93 98 Anganwadi Services Scheme-ppllementary Nutrition Programme 3602789939849- Other Revenue Expenditure	Voted Voted	35300 39600 10000 0 100000 0 1000000 0 1000000 0 1000000	500000 0 500000 100000 0



2235 02 789 93 Total- Saksham Anganwadi and POSHAN 2.0 (SCSP) (Sub Head)	N		90.3
		180000	180
2235 02 789 92 Saksham Anganwadi and POSHAN 2.0			
(SCSP) (CSS) (Sub Head) 2235 02 789 92 97 Scheme for Adolescent Girls (SAG)-			
Nutrition Component			•
223502789929749- Other Revenue Expenditure	Voted	10000	-
223502789929750- Other Charges	17-11	0	
2235 02 789 92 97 Total- Scheme for Adolescent Girls (SA Nutrition Component	NG)-	10000	10
2235 02 789 92 Total Sakahara A		10000	
2235 02 789 92 Total- Saksham Anganwadi and POSHAN 2.0 (SCSP) (CSS) (Sub Head)		10000	1
2235 02 789 91 Saksham Anganwadi and POSHAN 2.0			
(SCSP) (State Share) (Sub Head) 2235 02 789 91 97 Scheme for Adolesent Girls (SAG) -			
Nutrition Component			
223502789919749- Other Revenue Expenditure 223502789919750- Other Charges	Voted	10000	1
2235 02 789 91 97 Total- Scheme for Adolescent Girls (SA)	Voted	0	
Nutrition Component	<u> </u>	10000	1
2235 02 789 91 Total- Saksham Anganwadi and POSHAN			
2.0 (SCSP) (State Share) (Sub Head) 2235 02 789 Total - Special Component Plan for Scheduled	1	10000	1
Caste (Minor Head)	d	1310000	79020
2235 02 800 - Other Expenditure (Minor Head)			1 302
2235 02 800 85 - Village Cottage Home (Sub Head)	-		
223502800850001- Salaries Voted			
VCH-I, Lajpat Nagar	Voted	4000	100
VCH-II, Kalkaji	Voted	1800	400
VCH-III, Lajpat Nagar	Voted	5800	680
223502800850005- Rewards S-Total	=	11600	1340
VCH-I, Lajpat Nagar	Voted		
VCH-II, Kalkaji	Voted	200	5
VCH-III, Lajpat Nagar	Voted	100 360	. 5
223502800850006- M.T. S-Total=		660	8
			18
√CH-I, Lajpat Nagar √CH-II, Kalkaji	Voted	200	20
VCH-III, Lajpat Nagar	Voted	300	300
S-Total=	Voted	500	500
223502800850007- Allowances		1000	1000
/CH-I, Lajpat Nagar	Voted	0.00	
/CH-II, Kalkaji	Voted	3400	3400
/CH-III, Lajpat Nagar	Voted	1500 5000	2000
23502800850008- L.T.C S-Total=		9900	5500 10900
CH-I, Lajpat Nagar			10300
CH-II, Kalkaji	Voted	100	100
CH III Leinet N	Voted	40	40
C Total	Voted	200	. 200
23502800850011- D.T.E.		340	340
CH-I, Lajpat Nagar	Voted	000	
Cn-II, Kalkaji	Voted	200	100
	Voted	200	200
23502800850013- O. E. S-Total=		600	100 400
CH-L Lainat Magar			400
	/alast	1200	1200
CH-II Kalkaji	Voted		
CH-III, Kalkaji	Voted	100	100
CH-II, Kalkaji CH-III, Lajpat Nagar		800	800
CH-II, Kalkaji CH-III, Lajpat Nagar	Voted		
CH-II, Kalkaji CH-III, Lajpat Nagar 23502800850021- S & M CH-I, Lajpat Nagar	Voted Voted	800 2100	800 2100
CH-II, Kalkaji CH-III, Lajpat Nagar 23502800850021- S & M CH-I, Lajpat Nagar CH-I, Kalkaji	Voted Voted	800 2100 1800	2100 2100
CH-II, Kalkaji CH-III, Lajpat Nagar S-Total= 23502800850021- S & M CH-I, Lajpat Nagar CH-II, Kalkaji	Voted Voted	800 2100	2100



2235 02 800 85 Total - Other Expenditure (Minor Head) 2235 02 800 76 - Short term and condensed courses for		29600	324
vocational training to equip children and women in the			,
institution for self employment (Sub Head)	~		
223502800760013- Office Expenses	Voted	200	
2235 02 800 76 Total - Short term and condensed course		200	
for vocational training to equip children and women in the	S		
institution for self employment (Sub Head)	е		
, yana (can noad)		200	
2235 02 800 72 Mass Modio Education 0.00			
2235 02 800 72 - Mass Media Education & Study (DWCD) (Sub Head)		,	
223502800720049 - Other Revenue Expinditure	3/11/1		
223502800720050 - Other Charges	Voted Voted	10000	20
2235 02 800 72 Total - Mass Media Education & Study	Voted	0	
(DWCD) (Sub Head)		10000	
2007.00		10000	20
2235 02 800 64 - Training & Orientation Unit for Staff	,		
(DWCD) (Sub Head)			
223502800640049 - Other Revenue Expenditure	Voted	200	2
223502800640050 - Other Charges 2235 02 800 64 Total - Training & Orientation Unit for Staff	Voted	0	
(DWCD) (Sub Head)			
2235 02 800 63- Grant for Research, Evalution &		200	2
Publication (DWCD)(Sub Head)			
223502800630031 -Grant- in- aid- Gerenal	Voted	2	A 3
2235 02 800 63 Total - Grant for Research, Evalution &	voted	100	1
Publication (DWCD)(Sub Head)		100	
2235 02 800 Total - Other Expenditure (Minor Head)		40100	1
2235 02 Total - Social Welfare (Sub Major Head)		20897400	3482 211004
Vote	ed	20897300	210048
Charge	ed	100	1107
Total Major Head "2235"		20897400	2110045
Vote		20897300	2108938
Charge	d	100	1107
MAJOR HEAD "2236"			
2236- Nutrition (Major Head)			
2236 02- Distribution of Nutrition food and beverages (Sub			
Major Head)	6		
236 02 101- Special Nutrition programme Minor Head	-		O.
	-		
236 02 101 71 Additional Diet under Supplementary	+		
lutrition Proggrame (Sub Head)			
23602101710021 - S&M	Voted	100000	
236 02 101 71 Total -Additional Diet under Supplementary	Totou	100000	49400
utrition Proggrame (Sub Head)		100000	4040
236 02 101 Total- Special Nutrition Programme (Minor ead)		.00000	49400
eauj		100000	49400
236 02 Total - Distribution of Notation			.0400
236 02 Total - Distribution of Nutrition food and beverages Sub Major Head)			
1		100000	49400
236 TOTAL MAJOR HEAD "2236"		St.	
OTAL REVENUE SECTION		100000	49400
		21019300	21179550
Voted		21019200	21167380
APITAL SECTION Charged		100	12170
AJOR HEAD "4235"			· ·
AJOR HEAD 4235"			
35- Capital outlay on social security and welfare (major			
35- Capital outlay on social security and welfare (major ad)			1
35- Capital outlay on social security and welfare (major ad) 35 02- Social Welfare (Sub Major Head)			
35- Capital outlay on social security and welfare (major ad) 35 02- Social Welfare (Sub Major Head) 35 02 001 Direction & Administration (Minor Head)		-	
35- Capital outlay on social security and welfare (major ad) 35 02- Social Welfare (Sub Major Head) 35 02 001 Direction & Administration (Minor Head) 35 02 001 99 Directorate of Women & Child Development			
35- Capital outlay on social security and welfare (major ad) 35 02- Social Welfare (Sub Major Head) 35 02 001 Direction & Administration (Minor Head) 35 02 001 99 Directorate of Women & Child Development ub Head)			
235- Capital outlay on social security and welfare (major ead) 235 02- Social Welfare (Sub Major Head) 235 02 001 Direction & Administration (Minor Head) 235 02 001 99 Directorate of Women & Child Development ub Head) 23502001990051- Motor Vehicles	Voted		
235- Capital outlay on social security and welfare (major ead) 235 02- Social Welfare (Sub Major Head) 235 02 001 Direction & Administration (Minor Head) 235 02 001 99 Directorate of Women & Child Development ub Head) 23502001990051- Motor Vehicles 23502001990071- Information, Computer, Telecommoiostical	Voted Voted	0	2200
235- Capital outlay on social security and welfare (major ead) 235 02- Social Welfare (Sub Major Head) 235 02 001 Direction & Administration (Minor Head) 235 02 001 99 Directorate of Women & Child Development ub Head) 23502001990051- Motor Vehicles 23502001990071- Information, Computer, Telecommnication			
235- Capital outlay on social security and welfare (major ead) 235 02- Social Welfare (Sub Major Head) 235 02 001 Direction & Administration (Minor Head) 235 02 001 99 Directorate of Women & Child Development ub Head) 23502001990051- Motor Vehicles 23502001990071- Information, Computer, Telecommnication ET) Equipment		2800	33350
35- Capital outlay on social security and welfare (major ad) 35 02- Social Welfare (Sub Major Head) 35 02 001 Direction & Administration (Minor Head) 35 02 001 99 Directorate of Women & Child Development ub Head) 3502001990051- Motor Vehicles 3502001990071- Information, Computer, Telecommnication T) Equipment	Voted		

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4235 02 001 Total- Direction & Administration (Minor Hea	d)	4800	41550
4235 02 102 Child' Welfare (Minor Head)			
42350210298 - CCTV in each Aanganwadi Centre (Sub			
Head)			
423502102980053 - Major Works			
423502102980072 - Buildings and structures	-	0	0
42350210298 - Total - CCTV in each Aanganwadi Centre		30000	2800
(Sub Head)		2000	
		30000	2800
423502102 Total - Child's Welfare (Minor Head)		20000	
		30000	2800
4235 02 103- Womens Welfare (Minor Head)			
4235 02 103 98 - Construction of Working Women hostel			
(Sub nead)			2
423502103980053 - Major Works	Voted		
423502103980072 - Buildings and Structures	Voted	0	0
4235 02 103 98 Total - Construction of Working Women	Voica	100	100
nostel (Sub head)		400	91
4235 02 103 Total - Women Welfare (Minor Head)		100	100
4235 02 800 - Other Expenditure (Minor Head)		100	100
1225 00 000 00			
235 02 800 93 - Provision of additional facilities in the			
existing buildings (WCD) (Sub Head)			. "1
23502800930053 - Major Works	Voted	0	0
23502800930072 - Buildings and Structures	Voted	130000	60000
235 02 800 93 Total - Provision of additional facilities in		100000	00000
he existing buildings (WCD) (Sub Head)	*	130000	60000
235 02 800 Total - Other Expenditure (Minor Head)			
235 02 Total - Social Welfare Sub Major Head		130000	60000
otal Major Head "4235"		164900	104450
OTAL CAPITAL SECTION		164900	104450
OTAL DIRECTORATE OF WOMEN AND CHILD		164900	104450
EVELOPMENT			
LYLLOI MENT		21184200	21284000
	Voted	21184100	21271830
	Charged	100	12170

