

**Department of Women & Child Development. GOVT. OF NCT OF DELHI
(Planning Branch)**

Budget Estimates for the year 2011-12(Plan)		Rs.In thousand
S.N	Major Head, Detailed Head as indicated in the detailed demand for grants	BE 2011-12
1	Name of Scheme / Major Head "2235" Demand No. 8	2
1	B-2(1)(1) Deptt.of Women and Child Development	3
1	B-2(1)(1) Direction & Administration	
	B-2(1)(1)(1) Salaries	2500
	B-2(1)(1)(1)(3) Office Expenses	1000
	B-2(1)(1)(1)(4) Domestic travel expenses	200
	B-2(1)(1)(1)(5) Supplies & Material	1000
	B-2(1)(1)(1)(8) Medical treatment	200
	B-2(1)(1)(1)(9) Information technology	2500
	Sub-Total	7400
2	B 2 (1)(1)(3) Security-internal and external and augmentation of sanitation	30000
3	B2(1)(2)(6) Foster Care Home Services	
	B2(1)(2)(6)(1) Salaries	2000
4	B-2(1)(2)(17) -Honorarium to Anganwari Workers and Helpers.	328400
5	B-2 (1)(2)(18) - GIA to State child protection society (State Share)	2000
6	B-2(1)(2)(22) -GIA to Delhi Social Welfare Board for Honorarium to AWWs & helpers	1300
7	B-2(1)(2)(24)-Implementation of Juvenile Justice(Care & protection of children)Act,2000	15000
8	B-2(1)(2)(25)-Child Rights Commission	15000
9	B-2(1)(2)(26) ICDS - state share	800
10	B-2(1)(2)(27) ICDS (General)-state share	39500
11	B-2(1)(2)(28) Grant in aid to Delhi Social Welfare Board under ICDS-state share	200
12	B-2(1)(3)(10) State Commission of Women	32700
13	B-2(1)(3)(11) Staff in Children and Women Institutions	
	a. Department of Women and Child Development	
	1. DDO, OHB-II, Khyber Pass	765
	2. DDO, CHB-I, Lajpat Nagar	890
	3. DDO, CHB (B), Narela	485
	4. DDO, CHG (I), Jail Road	450
	5.. DDO, OHG, Jail Road	620
	6. DDO, CHB (I), Alipur	450
	7. DDO, Nari Niketan, Jail Road	2000
	8. DDO, Widow Home, Jail Road	420
	9. DDO, ACHB, Narela	250
	10.DD Plg	170
	Sub-Total	6500

1	2	3
14	B-2 (1)(3)(14) Working Women Hostel	200
15	B-2 (1)(3)(16) Financial Assistance to Lactating and Nursing mothers belonging to weaker section of society	1000
16	B2(1)(3)(17) Fin.Assit.to poor Widows for marriage of their daughters and orphan girls	50000
17	B-2 (1)(3)(18) Implementation of protection of women from Domestic Violence Act,2005	4000
18	B2(1)(3)(20) Pension to Widows	875500
19	B2(1)(3)(21) LADLI Yojna	1100000
20	B 2(1)(4)(3)Mass media, education & studies (DWCD)	15000
21	B-2(1)(5)(1) Bhagidari New -initiative in Social Development	190000
22	B2(1)(5)(3)-state prog. /events for socially and physically disadvantaged persons	10000
23	B2(1)(5)(4)-Implementation of the recommendation of HRD report	2000
	Total (Revenue) Deptt.of WCD	2728500
	Demand No. 8 Major Head "4235"(Deptt. of WCD)	
	BB.1-Capital Outlay on Social Security and Welfare	
	BB.1(1)(1)-Women Welfare	
1	BB.1(1)(1)(1)-Crises intervention center for girls & women	1000
2	BB-1(1)(1)(2)Construction of working women hostel	1000
3	BB-1(1)(2)(1)Provision of additional facilities in the existing buildings	8000
	Sub-Total	10000
	Demand No 11, Major Head"4235"(PWD)	
	BB 7-Capital Outlay on Social Security & Welfare	
	BB 7-(1)(2)-Women welfare	
1	BB 7-(1)(2)(1)-buildings	36000
2	BB 7(1)(5)(1)-Implementation of JJAct,2000	1000
	Sub-Total	37000
	Total(Capital Outlay)	47000
	Total (Revenue + Capital)	2775500
	MAJOR HEAD "2236" Demand No.8	
	B. 3 NUTRITION	
1	B3(1)(1)(2) Scheme for adolescent girls(Kishori Shakti Yojna)	7500
2	B3(1)(1)(3) Supplementary Nutrition Programme	782000
3	B3(1)(2)(1)-Supplementary Nutrition Programme(SCSP)	172500
4	B- 3(1)(1)(8) Grant in aid to Delhi Social Welfare Board for SNP	11000
5	B.3 (1)(1)(10) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)for Supplementary Nutrition Programme (SNP)	27000
	Total (Nutrition)	1000000
	Grand Total (Revenue + Capital+Nutrition)	3775500