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PLAN- BUDGET
Time Bound/Most Important

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.CT OF DELHI
(ICDS-BRANCH)

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2015-16/ 17/22-31 Dated:

To

All DO/CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt.of WCD.

29 JUL 2015

Sub: Budget Estimates for the year 2015-16 in respect of PLAN SCHEMES of Demand No. 8, Major Head "2235" and "2236"

Sir/Madam,

This is in continuation of letter No.F. 54(167)/DSW/Plg/2015/ 9263-9313 dated 21-07-2015 issued by Dy. Director (Plg.), Department of Social Welfare, GNCTD vide which the Dy. Director (Plg.) has intimated the breakup of the allotment of budget estimates for the year 2015-16 in respect of Plan Schemes controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demand of Grants for the year 2015-16.

The DDO/HO/Plan implementing Officers may ensure that the expenditure under Plan Schemes during the current financial year does not exceed the Budget Estimates 2015-16.

Expenditure, which does not fall within the competency of CDPOs/DDO/HO/ Plan implementing Officers may be incurred after obtaining prior sanction of the competent Authority where necessary and no proposal should be split at their end.

The monthly expenditure statement should be sent to the Planning Branch/DD(ICDS)/Accounts Branch(WCD) by 1st of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issued with the approval of Director (WCD).

Yours faithfully



(RAKESH BALA)

DY. DIRECTOR (ICDS)

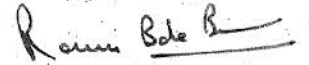
F.No. 76(2)/Budget/ICDS (HQ)-WCD/2015-16/ 17/22-31

Dated:

Copy to:-

29 JUL 2015

- PA to Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- PA to Director, Women and Child Development, New Delhi.
- Controller of Accounts, Principal Accounts Office, VikasBhawan, ITO, ND.
- Director, Planning Department, Delhi Sectt, New Delhi.
- The Dy. Secretary Finance (B), Delhi Sectt., New Delhi.
- The PAO concerned through DDO.
- The Accounts Officer, WCD.
- The Programmer, WCD
- Guard File



(RAKESH BALA)
DY. DIRECTOR (ICDS)

Budget Estimate for the year 2015-16

Major Head, Detailed Head as indicated in the detailed demand for grants				
(Rs. In thousands)				
S.N.	Name of the Project	Major Head / Sub Major Head/ Sub Head	Major Head / Sub Major Head/ Sub Head	Major Head / Sub Major Head/ Sub Head
		2235 02 102 38 00 42	2235 02 102 29 00 42	2235 02 103 36 00 31
		Honorarium to Anganwari Workers and Helpers	ICDS(General) State Share	Financial Assistance to Lactating and Nursing Mothers belonging to weaker section of society
1	Alipur	7050	1500	5
2	Narela	6200	1500	5
3	Jahangir Puri	10060	1500	5
4	Shahbad	6750	1350	5
5	Nangloi	4850	1350	5
6	Holambi Kalan	5150	1200	5
7	Bhalswa	5950	1200	5
8	Budh pur	4600	1200	5
9	Mangol Puri	7500	1650	5
10	Kanjhawala	7300	1650	5
11	Sultan Puri	6600	1650	5
12	Tikri Khurd	5400	1200	5
13	Meer Vihar	5150	1200	5
14	Rohini	4800	1200	5
15	Burari	5550	1200	5
16	Aman Vihar	5300	1200	5
17	Bawana	5150	1050	5
18	Savada	5600	1200	5
19	Rohini-II	5850	1200	5
20	Prem Nagar	5950	1050	5
21	Shahbad Daulatpur	4550	1200	5
22	Nilothi	6050	1050	5
23	Pratap Vihar	5400	1050	5
24	Mangolpur khurd	5200	1200	5
25	Ekta Vihar	4750	1050	5
26	Jwala Puri	4750	1200	5
27	Nihal Vihar	6050	1050	5
28	Nabi Karim	7550	1650	6
29	Jama Masjid	6350	1650	6
30	Anand Parvat	6400	1650	6
31	Chandni Chowk	5000	1050	6

32	Bagh Kare Khan.	6000	1650	6
33	Nimri	5650	1650	6
34	Wazir pur	6750	1500	6
35	Timarpur	5550	1200	6
36	Sangam Park	4200	1050	6
37	Hastsal	6000	1200	5
38	Tilak Vihar	8350	1800	5
39	Shakurpur	7400	1800	5
40	Kirti Nagar	5200	1050	5
41	Paschim Vihar	5000	1050	5
42	Tri Nagar	2950	1050	5
43	Moti Nagar	6500	1200	5
44	Madi Pur	2450	600	5
45	Rajouri Garden	2800	900	5
46	Rani Bagh	3650	1050	5
47	Vishnu Garden	5250	1050	5
48	Maya Puri	5450	1050	5
49	Uttam Nagar	4800	1050	5
50	Sagar Pur	4800	1050	5
51	Dabri	4750	1050	5
52	Mangla Puri	5150	1050	5
53	Raja Garden	3150	1200	5
54	Nawada	5700	1050	5
55	Inder Puri	8200	1650	5
56	Najafgarh	9900	1650	5
57	Kapeshera	5300	1350	5
58	Nagali	6800	1350	5
59	Bhatti Mines	5400	1350	6
60	Nizamuddin	5200	1650	6
61	Sangam Vihar - II	5100	1350	6
62	Kusumpur Pahari	5200	1350	6
63	Molarband	5100	1350	6
64	Govind Puri	5660	1650	6
65	Mehrauli	7200	1950	6
66	Khanpur	6430	1650	6
67	Sangam Vihar	10650	1650	6
68	Hamdard Nagar	8750	1350	6
69	Badarpur	4900	1200	6
70	Okhla	7580	1650	6
71	Meethapur	6970	1050	6
72	Zamrood Pur	4600	1050	6
73	Gautm Puri	7800	1200	6

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