

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(SA&P BRANCH)
5th FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.

F.76(2)/BUDGET/SA&P/HQ-WCD/2025-26/100-104

Dated: 02/05/2025

To,

All CDPOs/DDOs, SA&P Projects,
Delhi/ New Delhi.

Sub: Allocation of Budget Estimate for the F.Y.2025-26 in respect of SA&P Anganwadi Services Scheme – Supplementary Nutrition Programme (State Share) under Demand No.8 under Major Head '2235'.

Sir/Madam,

Finance (Budget) Department vide letter no.F.2/1/27/2024-25/Fin(B)/593-605 dated **31.03.2025** has issued Budget Estimates of **Rs.70,00,00,000/-** (Rupees Seventy Crores Only) under Major Head **2235 02 102 16 97 49 – Supplementary Nutrition Programme (State Share)** during the Financial Year 2024-25.

The payment shall be released through PFMS and the expenditure shall be debited to the following scheme SNA Bank Account:

Scheme Budget Head	2235 02 102 16 97 49 – SNP (State share)
Scheme Code	DL165
Account Name as per Bank	Saksham Anganwadi and POSHAN 2.0 – Anganwadi Services Scheme – Supplementary Nutrition Programme
Account No.	110043703202
Name of Bank	Canara Bank
IFSC Code	CNRB0019104
MICR Code:	110015466

The expenditure does not exceed the Budget Allocated in F.Y. 2025-26 & authorization of funds under the Scheme. The Budget distribution amongst various ICDS Projects based on requirement submitted / furnished by respective ICDS Projects for which detailed is as under:-

(Rs. In thousands)		
S. No.	Project Name	2235 02 102 16 97 49 - Supplementary Nutrition Programme - Other Revenue Expenditure (State Share)
1	Alipur	1683
2	Aman Vihar	1312
3	AnandMansarovar	1595

4	Anand Parbat	1040
5	Babar pur	1296
6	Badar pur	921
7	Baghkare Khan	1002
8	Bawana	1229
9	Bhagirati Vihar	1749
10	Bhalaswa	1984
11	Bhatti Mines	1131
12	Budhpur	1280
13	Burari	1492
14	Chandni Chowk	990
15	Dabri	1089
16	Ekta Vihar	946
17	Gautam Puri	1617
18	Gautam Vihar	2472
19	Geeta Colony	1652
20	Govind Puri	934
21	Hamdard Nagar	1437
22	Hastsal	1360
23	Holambi Kalan	1335
24	Inder Puri	1988
25	Jahangir Puri	2811
26	Jaitpur	1388
27	Jama Masjid	920
28	Jwala Puri	1112
29	Kanjhawala	1684
30	Kapashera	1267
31	Karawal Nagar	1288
32	Kardam Puri	1690
33	Kirti Nagar	833
34	Kondli	1800
35	Kusumpur pahari	872
36	Madanpur Khader	828
37	Madipur	326
38	Manglapuri	856
39	Mangolpur Khurd	1049
40	Mangol Puri	1459
41	Mayapuri	735
42	Meethapur	1326
43	Mehraulli	1581
44	Moiarband	857
45	Moti Nagar	1051
46	Nabi karim	1620
47	Najaf Garh	2601

48	Nand Nagri	
49	Nangli	1518
50	Nangloi	1597
51	Narela	1087
52	Nawada	1435
53	Nihal Vihar	1233
54	Nilothi	1579
55	Nimri	1329
56	Nizamuddin	1127
57	Okhla	862
58	Paschim vihar	1584
59	Patpar Ganj	692
60	Pratap Vihar	1200
61	Prem Nagar	1241
62	Project Khanpur	1332
63	Raja Garden	1500
64	Rajouri Garden	583
65	Rani Bagh	436
66	Rohini I	556
67	Rohini II	849
68	Sagarpur	1331
69	Sangam Park	1015
70	Sangam Vihar 1	777
71	Sangam Vihar II	2020
72	Savda	1090
73	Seelam Pur	1358
74	Seemapuri	1600
75	Shahbad	1723
76	Shahbad Daulatpur	1682
77	Shahdara	1253
78	Shakar pur	1735
79	Shakurpur	1132
80	Shiv Vihar	964
81	Sonia Vihar	1914
82	Shriram colony	1753
83	Sultan puri	1634
84	Sunder Nagri	1442
85	Tikri Khurd	1634
86	Tilak Vihar	1398
87	Timarpur	1196
88	Tri Nagar	1202
89	Trilok puri	473
90	Uttam Nagar	1800
91	Vishnu Garden	1299
		799


92	Wazirabad	
93	Wazir pur	1349
94	Zamrood pur	1132
95	Meer Vihar	932
	Total (1-95)	1283
96	SA&P (HQ)	124148
	Grand Total	575852
		700000

Expenditure which does not fall within the competency of DPOs/DDOs/HOO/Scheme Implementing Officer may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same. Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money.

The monthly Expenditure Statement should be sent to the DD (SA&P)/ICDS (Budget Branch) by fifth day of every month positively and PAO reconciled Statement of the same by 10th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.



DY. DIRECTOR (SA&P)

Dated: 02/05/25

F.76(2)/Budget/SA&P/HQ-WCD/2025-26/100-104

Copy to:

- 1) OSD to Director, DWCD
- 2) COA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 3) DDO, DWCD HQ
- 4) DD (IT - HQ), DWCD (for uploading on website)


DY. DIRECTOR (SA&P)