

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)
5th FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.**

F.76(2)/Budget/ICDS-WCD/2023-24/ 658-660

Dated: 31/10/2023

To,

All CDPOs/DDOs, ICDS Projects,
& DDOs, WCD HQ,
Delhi/ New Delhi.

Sub: Re-allocation of Budget Estimate for the F.Y.2023-24 in respect of ICDS Anganwadi Services Scheme (Supplementary Nutrition Programme) (CSS) under Demand No.8 under Major Head '2235'.

Sir/Madam,

Finance (Budget) Department vide letter no. **F. 2/4/13/2022-23/Fin(B)/2637-2642** dated **12.07.2023** has given Authorization of funds to Department of Women & Child Development to incur the expenditure upto the extent of Rs. 35,84,94,000/- [Rupees Thirty Five Crores Eighty Four Lakhs and Ninety Four Thousands Only] under Major Head 2235 02 102 17 97 49 Anganwadi Services Supplementary Nutrition Programme (CSS) during the Financial Year 2023-24.

The expenditure does not exceed the Budget Allocated in F.Y. 2023-24 & authorization of funds under the Scheme. The Budget distribution amongst various ICDS Projects based on requirement submitted / furnished by respective ICDS Projects for which detailed is as under:-

(Rs. In thousands)

S. N.	NAME OF PROJECT	Supplementary Nutrition Programme-2235 02 102 17 97 49 (CSS)
1	Alipur	4400
2	Narela	3800
3	jahangirpuri	6200
4	Shahbad	5200
5	Nangloi	2400
6	Holambi Kalan	3600
7	Bhalswa	3200
8	Budh pur	3700

9	Mangol Puri	3200
10	Kanjhawala	3800
11	Sultan Puri	3400
12	Tikri Khurd	2900
13	Meer Vihar	3000
14	Rohini	1700
15	Burari	3000
16	Aman Vihar	2700
17	Bawana	3600
18	Savada	3000
19	Rohini-II	2900
20	Prem Nagar	2800
21	Shahbad Daulatpur	3600
22	Nilothi	2600
23	Pratap Vihar	2800
24	Mangolpur khurd	3200
25	Ekta vihar	2100
26	Jwala Puri	2700
27	Nihal Vihar	3500
28	Nabi Karim	3100
29	Jama Masjid	2000
30	Anand Parvat	2100
31	Chandni Chowk	2200

32	Bagh Kare Khan	1800
33	Nimri	2000
34	Wazir pur	2400
35	Timarpur	2500
36	Sangam Park	1600
37	Hastal	2600
38	Tilak Vihar	2400
39	Shakurpur	1800
40	Kirti Nagar	2000
41	Paschim Vihar	1800
42	Tri Nagar	1400
43	Moti Nagar	2400
44	Madi Pur	1200
45	Rajouri Garden	2000
46	Rani Bagh	1400
47	Vishnu Garden	1400
48	Maya Puri	2000
49	Uttam Nagar	3200
50	Sagar Pur	1700
51	Dabri	2300
52	Mangalapuri	1800
53	Raja Garden	1400
54	Nawada	3200

55	Inder Puri	3300
56	Najafgarh	5400
57	Kapeshera	2600
58	Nangli	3500
59	Bhatti Mines	2100
60	Madanpur Khadar	2600
61	Nizzamuddin	1600
62	Sangam Vihar - II	2400
63	Kusumpur Pahari	1800
64	Molarband	1800
65	Govind Puri	1600
66	Mehrauli	3700
67	Khanpur	2700
68	Sangam Vihar	4100
69	Hamdard Nagar	2900
70	Badarpur	2000
71	Okhla	3300
72	Meethapur	2900
73	Zamrood Pur	1600
74	Gautam Puri	3200
75	Jait Pur	3000
76	Shahdara	3300
77	Shri Ram Colony	3600

78	Shiv Vihar	4200
79	Sonia Vihar	4000
80	Wazirabad	2800
81	Seema Puri	4100
82	Nand Nagri	3300
83	Karawal Nagar	2500
84	Anand Mansarovar	3800
85	Seelam Pur	3600
86	Kardam Puri	3400
87	Sunder Nagri	3800
88	BabarPur	3100
89	Bhagirithi Vihar	3200
90	Gautam Vihar	4800
91	Shakarpur	2800
92	Kondli	3600
93	Geeta Colony	3500
94	Trilok Puri	3600
95	Patpar Ganj	3000
96	Total (1 to 95)	272800
98	ICDS- HQ	85694
100	Grand Total	358494

Expenditure which does not fall within the competency of DPOs/DDOs/HOO/Scheme Implementing Officer may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same. Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money. The monthly Expenditure Statement should be sent to the DD (ICDS)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

(R.S. Ruhil)

DY. DIRECTOR-I & II (SA&P)

F.76(2)/Budget/ICDS-WCD/2023-24/658-660
Copy to:

Dated: 31/10/2023

- 1) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 2) The Programmer, DWCD

(R.S. Ruhil)

DY. DIRECTOR-I & II (SA&P)