

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
CHILD PROTECTION UNIT
5th Floor, ISBT BUILDING, KASHMERE GATE DELHI-110006

F. No. 61(1964)/Budget-JJ Act/DD (CPU)/DWCD/2023-24 / 7158-88 Dated:

ORDER

Subject: Allocation of Revised Estimates for the Financial Year 2023-24

In Continuation to the earlier order of this office vide order no. F.No 61(1964)/Budget-JJ Act/DD(CPU)/DWCD/2023-24/12213-43 dated 27.10.2023 the Budget Estimate allocation under Major Head "2235 02 102 54" in Demand No. 8 "Implementation of Juvenile Justice Act,2000 (Care & Protection of Children) for the Financial Year 2023-24 in various sub heads is as under.

Allocation of Revised Estimate under the Major Head "2235 02 102 54" in Demand No. 8 "Implementation of Juvenile Justice Act,2000" (Care & Protection of Children) and sub heads for the Financial Year 2023-24 R.E allocation is as under.

1. 2235 02 102 54 00 01- Salaries,-	Rs. 245.00 Lakhs
2. 2235 02 102 54 00 02- Wages -	Rs. 1300.00 Lakhs
3. 2235 02 102 54 00 06- M.T. -	Rs. 20.00 Lakhs
4. 2235 02 102 54 00 13- O.E. -	Rs. 427.00 Lakhs
5. 2235 02 102 54 00 05-Rewardes	Rs. 9.00
6. 2235 02 102 54 00 07-Allowance	Rs. 184.00
7. 2235 02 102 54 00 08-LTC	Rs. 10.00
8. 2235 02 102 54 00 11-D.T.E	Rs. 5.00

Total Rs. 2200.00 Lakhs

The Detailed R.E-allocation for the Financial Year 2023-24 is enclosed with this letter

All DDO/HOO of Child Care Institution, Child Welfare Committee, Juvenile Justice Board, are directed to ensure the following:-

1. At the outset, no expenditure will be incurred in excess of allocated Revised Estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. **First priority shall be given for making payment of essential items e.g. Electricity. Water and Telephone etc., accordingly, necessary provisions shall be kept out of allocated budget. As Finance Department will not consider any requests for augmentation of provisions under Office Expenses simply on the ground that payments of essential & urgent items are pending.**

4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money:
5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.
6. All the rules/instructions for principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
7. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
8. **Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit for utilizing the same.**
9. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, and DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
10. Onus of any Excess of Savings will be Upon the PIO/DD/HOO concerned.

Assistant Director (CPU)

17.1.24

F. No. 61(1964)/Budget-JJ Act/DD (CPU)/DWCD/2023-24 / 17158-88 Dated:

17 JAN 2024


Copy for Necessary Action.

1. The DDO/HOO, CWC-I, CHG-I & II Nirmal Chhaya Complex, Jail Road, Delhi-110002
2. The DDO/HOO, CWC-II, CHB-III, Lajpat Nagar Delhi-110024
3. The DDO/HOO, CWC-III, Sewa Kutir Complex, Kingsway Camp Delhi-09
4. The DDO/HOO, CWC-IV, NPS Building Near Police Apartment, Mayur Vihar Phase-I, Delhi-91
5. The Supdt./DDO/HOO, CWC-V, Sanskar Ashram Complex, Near Guru Teg Bhadur Hospital Dilshad Garden New Delhi-10032
6. The DDO/HOO, CWC-VI, CHB-I & II, Alipur Delhi-110036
7. The DDO/HOO, CWC-VII, After Care Home for Girls, Nirmal Chhaya Complex, Jail Road Delhi-110058
8. The DDO/HOO, CWC-VIII, VCH-II, PWD Barracks, B-Block, Kalkaji, Delhi-110019
9. The Suptd./DDD/HOO, CWC-IX, Community Centre NPS Building Near Police Apartment, Mayur Vihar Phase-I, Delhi-91
10. The Suptd./DDO/HOO, CWC-X, Alipur Delhi-110036
11. The DDO/HOO, Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp Delhi-09
12. The DDO/HOO, Juvenile Justice Board-II, GLNS Complex, Delhi Gate Delhi-02
13. The DDO/HOO, Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp Delhi-09
14. The DDO/HOO Juvenile Justice Board-IV, Institutional Area, Vishwas Nagar Shahdara Delhi-32
15. The DDO/HOO, Juvenile justice Board-V, Institutional Area, Vishwas Nagar, Shahdara Delhi-32

16. The DDO/HOO, Juvenile Justice Board-VI, Institutional Area Vishwa Nagar, Shahdara Delhi-32
17. The DDO/HOO, Juvenile Justice Board-VII, Sector-8, Dwarka Delhi-77
18. The Suptd./DDO/HOO, Ujjawal Children home Boys-III Lajpat Nagar Delhi-24
19. The Suptd./DDO/HOO, Uday Children Home for Boys-IV, Lajpat Nagar New Delhi-110024
20. The Suptd./DDO/HOO, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Complex, Camp Delhi09
21. The Suptd./DDO/HOO, Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi-09
22. The Supdt/DDO/HOO, Sanskar Ashram Home for Boys-I&II, Dilshad Garden Delhi-95
23. The Supdt/DDO/HOO, Sanskar Ashram Home for Girls, Dislhad Garden, Delhi-95
24. The System Analyst DWCD-HQ Kashmere Gate Delhi with the request to upload the same on the website on the Department.

Copy for information

25. The Joint secretary Finance (Budget) Department Delhi Secretariat ,Govt of NCT of Delhi-110002
26. The Controller of Account, Principal Account Officer, Vikash Bhawan, New Delhi-110002
27. PAO concerned through DDO/HOO
28. The Joint Secretary (Finance (Expenditure), Department Delhi Secretariat, Govt of NCT of Delhi 02
29. The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building New Delhi-110002
30. Assistant Accounts Officer, DWCD, GNCTD, 6th Floor, ISBT Building, Kashmere Gate, Delhi-06
31. PA to Director, DWCD, GNCTD, ISBT Building, Kashmere Gate, Delhi-110006.


Assistant Director (CPU)
17.1.24

Sl. No.	Name of JJB/CWC/CCI	Post declared DDO/HOO	Allocation of Revised Estimates for the Financial Year 2023-24								Total
			Sub Head 223502102540 001-Salaries	Sub Head 22350210254 0002-Wages	Sub Head 223502102540 006-Medical Treatment	Sub Head 22350210254 0013-O.E.	Sub Head 2235 02 102 54 00 11-DTE	Sub Head 2235 02 102 54 00 05-Rewards	Sub Head 2235 02 102 54 00 07-Allowance	Sub Head 2235 02 102 54 00 08-LTC	
1	Child Welfare Committee-I, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt./DDO/HOO, CHG, Nirmal Chhaya Hari Nagar Delhi	350000	4000000	25000	200000	0	7000	340000	10000	4932000
2	Child Welfare Committee-II, Kasturba Niketan Complex, Lajpat Nagar, Delhi	Supdt./DDO/HOO, CHB-III, Lajpat Nagar	450000	4500000	50000	300000	0	0	340000	0	5640000
3	Child Welfare Committee-III, Sewa Kutir Complex, Kingsway camp, Delh	Supdt./DDO/HOO, OHB-II, Sewa kutri Complex, Kingsway Camp Delhi	350000	4000000	10000	300000	0	7000	300000	0	4967000
4	Child Welfare Committee-IV, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar, Delhi.	Supdt./DDO/HOO, CHB-I & II, Sanskar Ashram Complex, Dilshad Garden Delhi	400000	5400000	25000	500000	10000	7000	340000	50000	6732000
5	Child Welfare Committee-V, Sanskar Ashram Complex, Dilshad Garden, Delhi	Supdt./DDO/HOO, CHG, Sanskar Ashram Complex, Dilshad Garden Delhi	350000	4500000	100000	400000	25000	7000	300000	50000	5732000
6	Child Welfare Committee-VI, Asha Kiran Complex, Avantika, Rohini, Delhi.	Supdt./DDO/HOO, CHB-II, Alipur Delhi	800000	6000000	100000	500000	0	14000	490000	50000	7954000
7	Child Welfare Committee-VII, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt./DDO/HOO, ACHG, Nirmal Chhaya Complex, Delhi	450000	4500000	25000	300000	0	7000	490000	50000	5822000

8	Child Welfare Committee-VIII, VCH-VIII, PWD Barracks, B-Block, Kalkaji, Delhi	Supdt./DDO/HOO, VCH-II, Lajpat Nagar	400000	5000000	20000	550000	0	7000	390000	80000	6447000
9	Child Welfare Committee-IX, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar, Delhi.	Supdt./DDO/HOO, OHB-I, GLNS Complex, Delhi Gate, Delhi	400000	4400000	25000	700000	0	7000	340000	30000	5902000
10	Child Welfare Committee-X, Children Home for Boys Alipur, Delhi	Supdt./DDO/HOO, CHB-I, Alipur Delhi	800000	6000000	50000	650000	0	14000	590000	100000	8204000
11	Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-I, DDO/HOO, Kingsway Camp, Delhi	1100000	2200000	100000	1400000	50000	15000	900000	50000	5815000
12	Juvenile Justice Board-II, GLNS Complex, Delhi Gate, Delhi.	Supdt., JJB-II, GLNS Complex, Delhi Gate, Delhi	1700000	2000000	100000	2500000	0	15000	1250000	50000	7615000
13	Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-III, DDO/HOO, Kingsway Camp, Delhi	2300000	2200000	475000	1400000	100000	30000	1991000	25000	8521000
14	Juvenile Justice Board-IV, Institutional Area Vishwas Nagar Shahdara Delhi-	Supdt./DDO/HOO, JJB-IV, Vishwas Nagar Shahdara Delhi-110032	2300000	1500000	300000	3300000	200000	32000	1400000	0	9032000
15	Juvenile Justice Board-V, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HOO JJB-V, Vishwas Nagar Shahdara Delhi-110032	150000	2500000	5000	600000	0	0	100000	0	3355000

25	Sanskar Ashram home for Girls, Dilshad Garden Delhi	Supdt./DDO/HOO, Sanskar Ashram for Girls, Dilshad Garden	0	4000000	0	100000	0	0	0	0	4100000
26	Phulwari Children Home for Boys-I, Alipur Delhi	Supdt./DDO/HOOC HB-I Alipur	500000	1000000	50000	0	0	7000	340000	50000	1947000
27	Ashiyana Children Home for Boys-II, Alipur Delhi	Supdt./DDO/HOOC HB-II Alipur	500000	4500000	50000	0	0	7000	340000	50000	5447000
28	Anupama Children Home for Girls-I, Nirmal Chhaya Complex, New Delhi.	Supdt./DDO/HOOC HG-I, Nirmal Chhaya Complex,	440000	5150000	20000	0	0	7000	377000	30000	6024000
29	Anukirti Children Home for Girls-II, Nirmal Chhaya Complex, New Delhi	Supdt./DDO/HOOC HG-II, Nirmal Chhaya Complex,	440000	0	20000	0	0	7000	377000	30000	874000
30	Village Cottage Home for Boys-I, Kasturba Niketan Complex, Lajpat Nager	Supdt./DDO/HOO, VCH-I, Lajpat Nagar	0	1800000	0	0	0	0	0	0	1800000
31	Village Cottage Home for Boys-II, Kasturba Niketan Complex, Lajpat Nager	Supdt./DDO/HOO, VCH- II, Lajpat Nagar	0	300000	0	0	0	0	0	0	300000
32	Village Cottage Home for Boys-III, Kasturba Niketan Complex, Lajpat Nager	Supdt./DDO/HOO, VCH-III, Lajpat Nagar	0	1800000	0	0	0	0	0	0	1800000
33	CPU, WCD (HQ)	CPU WCD (HQ)	0	0	0	0	115000	637000	0	60000	812000
Total			24500000	130000000	2000000	42700000	500000	900000	18400000	1000000	220000000