

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
MAHARANA PRATAP I.S.B.T BUILDING, KASHMERE GATE, DELHI-06
(CARETAKING BRANCH)

F.No. 39(Misc.)/Budget/CTB/WCD/2015-16/Part file-II/ 506-09, Dated:

To

All District Officers / D.D.O,
Department of Women & Child Development,
GNCT of Delhi
Delhi

15 APR 2024

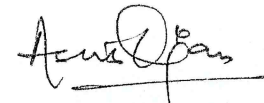
Subject: Regarding allocation of Budget Estimate for the F.Y 2024-2025.

Sir/Madam,

Reference to the subject cited above, the allocation of budget estimate under the Head of Account 2235 02 001 86 00 13-OE for the F.Y. 2024-25 is annexed as Annexure-'A'. The expenditure under the above-mentioned head will be as per details annexed as Annexure-'B'. You are also directed to provide details regarding expenditure incurred in previous financial year (2023-24) and budget estimate for the financial year 2024-25 as per object head, in prescribed format enclosed as Annexure-'C' & 'D'.

This issues with the prior approval of Competent Authority.

Encl: - as above.



Assistant Director (CTB)

F.No. 39(Misc.)/Budget/CTB/WCD/2015-16/Part file-II/ 506-09, Dated:

Copy to: -

1. PAO concerned through District Officer/DDO with the request to entertain the bills.
2. DDO-HQ.
- ✓ 3. DD(IT) for uploading on website.
4. Guard File.

15 APR 2024



Assistant Director (CTB)

S.No.	Scheme Implementing Officer/HOO	2235 02 001 86 00 13-OE (Amount In Rs.)
1	DDO/HO, DO East	120000
2	DDO/HO, DO North East	120000
3	DDO/HO, DO West	120000
4	DDO/HO, DO South West	120000
5	DDO/HO, DO North	120000
6	DDO/HO, DO North West	120000
7	DDO/HO, DO South East	120000
8	DDO/HO, DO South	120000
9	DDO/HO, DO Central	120000
10	DDO/HO, DO New Delhi	120000
11	DDO/HO, DO Shahdara	120000
12	DWCD, HQ	9000000-1320000 = 76,80,000
	Total Amount	90,00,000

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