

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)
5th FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.

F.76(2)/Budget/ICDS-WCD/2024-25/ 842-844

Dated: 25/09/24

To,

All CDPOs/DDOs, ICDS Projects,
 & DDOs, WCD HQ,
 Delhi/ New Delhi.

Sub: Re-Allocation of Budget Estimate for the F.Y.2024-25 in respect of ICDS Anganwadi Services Scheme – Supplementary Nutrition Programme (State Share) under Demand No.8 under Major Head '2235'.

Sir/Madam,

Finance (Budget) Department vide letter no.F.2/2/28/2023-24/Fin(B)/692-703 dated 16.03.2024 has given Authorization of funds to Department of Women & Child Development upto the extent of **Rs. 72,00,00,000/-** (Rupees Seventy Two Crores Only) under Major Head **2235 02 102 16 97 49 – Supplementary Nutrition Programme (State Share)** & **Rs. 18,00,00,000/-** (Rupees Eighteen Crores Only) under the Major Head **2235 02 789 93 98 49 - Supplementary Nutrition Programme (State Share) (SCSP)** during the Financial Year 2024-25.

The expenditure does not exceed the Budget Allocated in F.Y. 2024-25 & authorization of funds under the Scheme. The Budget distribution amongst various SA & P Projects based on requirement submitted / furnished by respective ICDS Projects for which detailed is as under:-

(Rs. In thousands)			
SR. NO.	Project	2235 02 102 16 97 49 - Supplementary Nutrition Programme - Other Revenue Expenditure (State Share)	2235 02 789 93 98 49 - Supplementary Nutrition Programme (State Share) (SCSP)
1	Alipur	9326	1875
2	Aman Vihar	6908	1380
3	AnandMansarovar	8872	1737
4	Anand Parbat	5348	1077
5	Babar pur	7219	1426
6	Badar pur	5061	979
7	Baghkare Khan	4783	965
8	Bawana	7006	1408
9	Bhagirati Vihar	9048	1775
10	Bhalaswa	9391	1939
11	Bhatti Mines	5576	1118

12	Budhpur	7513	1505
13	Burari	7934	1609
14	Chandni Chowk	5469	1057
15	Dabri	5913	1163
16	Ekta Vihar	5134	1022
17	Gautam Puri	7984	1619
18	Gautam Vihar	12326	2450
19	Geeta Colony	9158	1831
20	Govind Puri	4468	917
21	Hamdard Nagar	7175	1459
22	Hastsal	7088	1402
23	Holambi Kalan	7341	1498
24	Inder Puri	9522	1903
25	Jahangir Puri	15708	3123
26	Jaitpur	6949	1429
27	Jama Masjid	4966	988
28	Jwala Puri	6224	1175
29	Kanjhawala	9630	1913
30	Kapashera	6573	1322
31	Karawal Nagar	7160	1406
32	Kardam Puri	9174	1858
33	Kirti Nagar	4666	915
34	Kondli	8558	1711
35	Kusumpur pahari	4678	908
36	Madanpur Khader	4595	915
37	Madipur	1728	331
38	Manglapuri	4467	888
39	Mangolpur Khurd	5824	1160
40	Mangol Puri	7786	1535
41	Mayapuri	3767	757
42	Meethapur	7136	1409
43	Mehraulli	8508	1649
44	Molarband	4810	976
45	Moti Nagar	5575	1095
46	Nabi karim	8514	1677
47	Najaf Garh	13633	2773
48	Nand Nagri	8375	1628
49	Nangli	8336	1641
50	Nangloi	6102	1209
51	Narela	8065	1688
52	Nawada	6853	1343
53	Nihal Vihar	10330	1678
54	Nilothi	7228	1421
55	Nimri	5526	1133

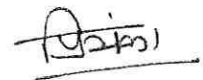
56	Nizamuddin	4563	893
57	Okhla	8069	1604
58	Paschim vihar	3688	731
59	Patpar Ganj	7232	1415
60	Pratap Vihar	6824	1363
61	Prem Nagar	7031	1413
62	Khanpur	7007	1396
63	Raja Garden	3144	627
64	Rajouri Garden	2205	439
65	Rani Bagh	2616	534
66	Rohini I	4496	878
67	Rohini II	7556	1491
68	Sagarpur	4897	985
69	Sangam Park	3964	804
70	Sangam Vihar 1	10619	2102
71	Sangam Vihar II	5564	1082
72	Savda	7532	1513
73	Seelam Pur	8544	1714
74	Seemapuri	9831	1890
75	Shahbad	9016	1790
76	Shahbad Daulatpur	6852	1376
77	Shahdara	10073	1897
78	Shakar pur	6497	1278
79	Shakurpur	4677	916
80	Shiv Vihar	10148	1968
81	Sonia Vihar	9503	1887
82	Shriram colony	9042	1799
83	Sultan puri	8244	1598
84	Sunder Nagri	9369	1846
85	Tikri Khurd	7875	1555
86	Tilak Vihar	6574	1345
87	Timarpur	6324	1293
88	Tri Nagar	2431	480
89	Trilok puri	8975	1802
90	Uttam Nagar	6849	1357
91	Vishnu Garden	3619	713
92	Wazirabad	7205	1430
93	Wazir pur	5640	1098
94	Zamrood pur	4886	973
95	Meer Vihar	6926	1383
	Total	663114	131426
96	DDO (WCD-HQ)	0	0
97	ICDS (HQ)	56886	48574
	Grand Total	720000	180000

GS/C

Expenditure which does not fall within the competency of DPOs/DDOs/HOO/Scheme Implementing Officer may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same. Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money. The monthly Expenditure Statement should be sent to the DD (SA&P)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.



JOINT DIRECTOR (SA&P)

F.76(2)/Budget/ICDS-WCD/2024-25 / 842-844
Copy to:

Dated: 25/09/2024

1) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.

2) The Programmer, DWCD



JOINT DIRECTOR (SA&P)