

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
CHILD PROTECTION UNIT
5Th Floor, ISBT BUILDING, KASHMERE GATE DELHI-110006

F. No. 61(1964)/Budget-JJ Act/DD (CPU)/DWCD/2023-24/12213-43 Dated: 27 OCT 2023

ORDER

In Continuation to the earlier order no. F.No 61(1964)/Budget-JJ Act/DD(CPU)/DWCD/2023-24/7271-730 dated 04.08.2023 the Budget Estimate allocation under Major Head "2235 02 102 54" in Demand No. 8 "Implementation of Juvenile Justice Act,2000 (Care & Protection of Children) for the Financial Year 2023-24 in various sub heads is as under.

Re-allocation of Budget Estimate under the Major Head "2235 02 102 54" in Demand No. 8 "Implementation of Juvenile Justice Act,2000" (Care & Protection of Children) and sub heads for the Financial Year 2023-24 re-allocation is as under.

1. 2235 02 102 54 00 01- Salaries -	Rs. 245.00 Lakhs
2. 2235 02 102 54 00 02- Wages -	Rs. 800.00 Lakhs
3. 2235 02 102 54 00 06- M.T.	Rs. 30.00 Lakhs
4. 2235 02 102 54 00 13- O.E. -	Rs. 421.00 Lakhs
5. 2235 02 102 54 00 05-Reward	Rs. 2.00
6. 2235 02 102 54 00 07-Allowance	Rs. 184.00
7. 2235 02 102 54 00 08-LTC	Rs. 17.90
8. 2235 02 102 54 00 11-D.T.E	Rs. 0.10

Total Rs. 1700.00 Lakhs

The Detailed B.E Re-allocation for the Financial Year 2023-24 is enclosed with this letter

All DDO/HOO of Child Care Institution, Child Welfare Committee, Juvenile Justice Board, are directed to ensure the following:-

1. At the outset, no expenditure will be incurred in excess of allocated Budget Estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. **First priority shall be given for making payment of essential items e.g. Electricity. Water and Telephone etc., accordingly, necessary provisions shall be kept out of allocated budget. As Finance Department will not consider any requests for augmentation of provisions under Office Expenses simply on the ground that payments of essential & urgent items are pending.**
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money:

5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.
6. All the rules/instructions for principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
7. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
8. **Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit for utilizing the same.**
9. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, and DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
10. Onus of any Excess of Savings will be Upon the PIO/DD/HOO concerned.


 Assistant Director (CPU)

F. No. 61(1964)/Budget-JJ Act/DD (CPU)/DWCD/2023-24/12213-43 Dated:

27 OCT 2023

Copy for Necessary Action.

1. The DDO/HOO, CWC-I, CHG-I & II Nirmal Chhaya Complex, Jail Road, Delhi-110002
2. The DDO/HOO, CWC-II, CHB-III, Lajpat Nagar Delhi-110024
3. The DDO/HOO, CWC-III, Sewa Kutir Complex, Kingsway Camp Delhi-09
4. The DDO/HOO, CWC-IV, NPS Building Near Police Apartment, Mayur Vihar Phase-I, Delhi-91
5. The Suptd./DDO/HOO, CWC-V, Sanskar Ashram Complex, Near Guru Teg Bhadur Hospital Dilshad Garden New Delhi-10032
6. The DDO/HOO, CWC-VI, CHB-I & II, Alipur Delhi-110036
7. The DDO/HOO, CWC-VII, After Care Home for Girls, Nirmal Chhaya Complex, Jail Road Delhi-110058
8. The DDO/HOO, CWC-VIII, VCH-II, PWD Barracks, B-Block, Kalkaji, Delhi-110019
9. The Suptd./DDO/HOO, CWC-IX, Community Centre NPS Building Near Police Apartment, Mayur Vihar Phase-I, Delhi-91
10. The Suptd./DDO/HOO, CWC-X, Alipur Delhi-110036
11. The DDO/HOO, Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp Delhi-09
12. The DDO/HOO, Juvenile Justice Board-II, GLNS Complex, Delhi Gate Delhi-02
13. The DDO/HOO, Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp Delhi-09
14. The DDO/HOO Juvenile Justice Board-IV, Institutional Area, Vishwas Nagar Shahdara Delhi-32
15. The DDO/HOO, Juvenile justice Board-V, Institutional Area, Vishwas Nagar, Shahdara Delhi-32
16. The DDO/HOO, Juvenile Justice Board-VI, Institutional Area Vishwa Nagar, Shahdara Delhi-32
17. The DDO/HOO, Juvenile Justice Board-VII, Sector-8, Dwarka Delhi-77
18. The Suptd./DDO/HOO, Ujjawal Children home Boys-III Lajpat Nagar Delhi-24
19. The Suptd./DDO/HOO, Uday Children Home for Boys-IV, Lajpat Nagar New Delhi-110024

20. The Suptd./DDO/HOO, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Complex, Camp Delhi-09
21. The Suptd./DDO/HOO, Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi-09
22. The Suptd./DDO/HOO, Sanskar Ashram Home for Boys-I&II, Dilshad Garden Delhi-95
23. The Suptd./DDO/HOO, Sanskar Ashram Home for Girls, Dilshad Garden, Delhi-95
24. The System Analyst DWCD-HQ Kashmere Gate Delhi with the request to upload the same on the website on the Department.

Copy for information

25. The Joint secretary Finance (Budget) Department Delhi Secretariat, Govt of NCT of Delhi-110002
26. The Controller of Account, Principal Account Officer, Vikash Bhawan, New Delhi-110002
27. PAO concerned through DDO/HOO
28. The Joint Secretary (Finance (Expenditure), Department Delhi Secretariat, Govt of NCT of Delhi 02
29. The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building New Delhi-110002
30. Assistant Accounts Officer, DWCD, GNCTD, 6th Floor, ISBT Building, Kashmere Gate, Delhi-06
31. PA to Director, DWCD, GNCTD, ISBT Building, Kashmere Gate, Delhi-110006.


Assistant Director (CPU)

Sl. No.	Name of JJB/CWC/CCI	Post declared DDO/HOO	Re-allocation of Budget Estimates for the Financial Year 2023-24								Total
			Sub Head 223502102540 001-Salaries	Sub Head 22350210254 0002-Wages	Sub Head 223502102540 006-Medical Treatment	Sub Head 22350210254 0013-O.E.	Sub Head 2235 02 102 54 00 11-DTE	Sub Head 2235 02 102 54 00 05-Rewards	Sub Head 2235 02 102 54 00 07-Allowance	Sub Head 2235 02 102 54 00 08-LTC	
1	Child Welfare Committee-I, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt./DDO/HOO, CHG, Nirmal Chhaya Hari Nagar Delhi	350000	4000000	50000	200000	0	7000	350000	20000	4977000
2	Child Welfare Committee-II, Kasturba Niketan Complex, Lajpat Nagar, Delhi	Supdt./DDO/HOO, CHB-III, Lajpat Nagar	500000	4500000	200000	350000	0	7000	250000	80000	5887000
3	Child Welfare Committee-III, Sewa Kutir Complex, Kingsway camp, Delh	Supdt./DDO/HOO, OHB-II, Sewa kutri Complex, Kingsway Camp Delhi	350000	4000000	100000	300000	0	7000	300000	100000	5157000
4	Child Welfare Committee-IV, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar, Delhi.	Supdt./DDO/HOO, CHB-I & II, Sanskar Ashram Complex, Dilshad Garden Delhi	350000	5000000	100000	500000	0	7000	300000	100000	6357000
5	Child Welfare Committee-V, Sanskar Ashram Complex, Dilshad Garden, Delhi	Supdt./DDO/HOO, CHG, Sanskar Ashram Complex, Dilshad Garden Delhi	350000	5000000	100000	400000	0	7000	315000	100000	6272000
6	Child Welfare Committee-VI, Asha Kiran Complex, Avantika, Rohini, Delhi.	Supdt./DDO/HOO, CHB-II, Alipur Delhi	500000	4200000	50000	500000	0	7000	400000	50000	5707000
7	Child Welfare Committee-VII, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt./DDO/HOO, ACHG, Nirmal Chhaya Complex, Delhi	350000	4450000	50000	250000	0	7000	300000	20000	5427000

8	Child Welfare Committee-VIII, VCH-VIII, PWD Barracks, B-Block, Kalkaji, Delhi	Supdt./DDO/HOO, VCH-I & II, Lajpat Nagar	350000	4900000	50000	450000	0	7000	500000	70000	6327000
9	Child Welfare Committee-IX, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar, Delhi.	Supdt./DDO/HOO, OHB-I, GLNS Complex, Delhi Gate, Delhi	350000	4400000	50000	700000	0	7000	350000	30000	5887000
10	Child Welfare Committee-X, Children Home for Boys Alipur, Delhi	Supdt./DDO/HOO, CHB-I, Alipur Delhi	500000	3700000	50000	500000	0	7000	400000	50000	5207000
11	Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-I, DDO/HOO, Kingsway Camp, Delhi	1100000	2200000	50000	1500000	0	7000	900000	50000	5807000
12	Juvenile Justice Board-II, GLNS Complex, Delhi Gate, Delhi.	Supdt., JJB-II, GLNS Complex, Delhi Gate, Delhi	1600000	2200000	200000	3500000	0	7000	1100000	50000	8657000
13	Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-III, DDO/HOO, Kingsway Camp, Delhi	2300000	2500000	550000	1000000	0	7000	1700000	50000	8107000
14	Juvenile Justice Board-IV, Institutional Area Vishwas Nagar Shahdara Delhi-	Supdt./DDO/HOO, JJB-IV, Vishwas Nagar Shahdara Delhi-110032	1800000	1500000	400000	2700000	10000	10000	1100000	200000	7720000
15	Juvenile Justice Board-V, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HOO JJB-V, Vishwas Nagar Shahdara Delhi-110032	1200000	2500000	100000	500000	0	10000	600000	100000	5010000

25	Sanskar Ashram home for Girls, Dilshad Garden Delhi	Supdt./DDO/HOO, Sanskar Ashrtam for Girls, Dilshad Garden	0	1500000	0	500000	0	0	0	0	2000000
26	Phulwari Children Home for Boys-I, Alipur Delhi	Supdt/DDO/HOO CHB-I Alipur	500000	0	50000	0	0	7000	400000	50000	1007000
27	Ashiyana Children Home for Boys-II, Alipur Delhi	Supdt/DDO/HOO CHB-II Alipur	500000	0	50000	0	0	7000	400000	50000	1007000
28	Anupama Children Home for Girls-I, Nirmal Chhaya Complex, New Delhi.	Supdt/DDO/HOO CHG-I, Nirmal Chhaya Complex,	440000	0	50000	25000	0	7000	330000	30000	882000
29	Anukirti Children Home for Girls-II, Nirmal Chhaya Complex, New Delhi	Supdt./DOO/HOO CHG-II, Nirmal Chhaya Complex,	440000	0	50000	25000	0	8000	330000	30000	883000
30	CPU, WCD (HQ)	CPU WCD (HQ)	620000	0	50000	1250000	0	0	375000	0	2295000
Total			24500000	80000000	3000000	42100000	10000	200000	18400000	1790000	170000000