

8 GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
CHILD PROTECTION AND DEVELOPMENT UNIT
5th FLOOR, ISBT BUILDING, KASHMERE GATE, DELHI-110006

F.No. 61(2361)/B.E & R.E for F.Y 2024-25/Govt run CCIs/DWCD/CPDU/2025

Dated:

18381-85

29 JAN 2026

To

The all the Superintendent/HOOs/DDOs
Of CCIs, Department of Women & Child Development
Government of NCT of Delhi.

Subject: Allocation of Revised Estimate for Financial Year-2025-26.

Sir/Madam,

I am directed to Allocate the Revised Estimates for the Financial Year 2025-26 of based on the allocation of R.E for F.Y 2025-26 all the Superintendent/HOO/DDOs shall ensure that:

1. Expenditure must be incurred for the purpose for which funds have been provided.
2. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money.
3. All the rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
4. HOOs/DDOs shall be in a position to estimate the anticipated saving or excess of every month.
5. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
6. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.
7. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, and DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
8. Excess allocations, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.
9. Onus of any Excess or Savings will be Upon the HOOs/DDOs concerned.
10. The expenditure out of Centrally Sponsored schemes shall be strictly incurred as per guidelines issued by Govt. of India from time to time.
11. At the outset, no expenditure will be incurred in excess of allocated Revised estimates.
12. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.

This issues with approval of Secretary, WCD.

Encl: as above


Deputy Director, CPDU

F.No. 61(2361)/B.E & R.E for F.Y 2024-25/Govt run CCIs/DWCD/CPDU/2025

Date:

Copy to:-

1. O.S.D to Director WCD
2. P.A to Special Director, WCD
3. Deputy Controller of Account of Department of WCD 6th Floor, ISBT Building Kashmere Gate Delhi
- ✓ 4. The Deputy Director (IT) WCD for upload the same copy on Department Website

18381-85
29 JAN 2026

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Deputy Director, CPDU

Department of Women and Child Development	Demand No.8	
Revised Estimates 2025-26	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Revised Estimates
		2025-26
1	2	3
2225 01 800 98 - Sanskar Ashram Boy-II (Sub Head)		
222501800980001 - Salaries	Voted	2100
222501800980002 - Wages	Voted	0
222501800980005 - Rewards	Voted	30
222501800980006 - M.T.	Voted	100
222501800980007 - Allowances	Voted	1800
222501800980008 - L.T.C	Voted	100
222501800980011 - D.T.E.	Voted	10
222501800980013 - O. E.	Voted	300
222501800980021 - S & M	Voted	3000
222501800980028 - Professional Services	Voted	30
CPDU WCD	Voted	0
Total		7470
2225 01 800 98 Total -Sanskar Ashram Boys-II (Sub Head)		
2225 01 800 97 - Sanskar Ashram for Denotified Tribes & SC Girls And Boys (Sub Head)		
222501800970001 - Salaries		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	2400
Sanskar Ashram for Girls, Dilshad Garden	Voted	2400
S-Total=		4800
222501800970005-Reward		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	40
Sanskar Ashram for Girls, Dilshad Garden	Voted	40
S-Total=		80
222501800970002 - Wages		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	0
Sanskar Ashram for Girls, Dilshad Garden	Voted	800
S-Total=		800
222501800970006 - M.T.		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	100
Sanskar Ashram for Girls, Dilshad Garden	Voted	250
S-Total=		350
222501800970007 - Allowances.		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	1900
Sanskar Ashram for Girls, Dilshad Garden	Voted	2000
S-Total=		3900
222501800970008 - L.T.C		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	100
Sanskar Ashram for Girls, Dilshad Garden	Voted	120
S-Total=		220

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Department of Women and Child Development		Demand No.8
Revised Estimates 2025-26		(Rs. in thousands)
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Revised Estimates
		2025-26
1	2	3
222501800970011 - D.T.E		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	25
Sanskar Ashram for Girls, Dilshad Garden	Voted	25
S-Total=		50
222501800970013 - O. E.		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	400
Sanskar Ashram for Girls, Dilshad Garden	Voted	400
S-Total=		800
222501800970021 - S & M		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	4500
Sanskar Ashram for Girls, Dilshad Garden	Voted	5000
S-Total=		9500
222501800970028 - Professional Services		
Sanskar Ashram for Boys - I, Dilshad Garden	Voted	30
Sanskar Ashram for Girls, Dilshad Garden	Voted	50
S-Total=		80
2235 02 102 98 - Children Home/Observation Home for Boys (Sub Head)		
223502102980001 - Salaries - Voted		
CHB-I, Alipur	Voted	6000
CHB-III Lajpat Nagar	Voted	4600
CHB-IV Lajpat Nagar	Voted	4000
CHB(B), Narela	Voted	4500
OHB-I, Delhi Gate	Voted	6000
OHB-II, Sewa Kutir, Kingsway Camp	Voted	5000
CHB-II, Alipur	Voted	5000
Place of Safety & Spl. Home for Boys	Voted	0
S-Total=		35100
223502102980002 - Wages		
CHB-I, Alipur	Voted	5000
CHB-III, Lajpat Nagar	Voted	1000
CHB-IV Lajpat Nagar	Voted	1000
CHB(B), Narela	Voted	1400
OHB-I, Delhi Gate	Voted	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	0
CHB-II, Alipur	Voted	800
Place of Safety & Spl. Home for Boys	Voted	0
CPDU WCD	Voted	100
S-Total=		9300

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Revised Estimates 2025-26	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Revised Estimates
		2025-26
1	2	3
223502102980005 - Reward		
CHB-I, Alipur	Voted	100
CHB-III, Lajpat Nagar	Voted	50
CHB-IV, Lajpat Nagar	Voted	50
CHB(B), Narela	Voted	100
OHB-I, Delhi Gate	Voted	80
OHB-II, Sewa Kutir, Kingsway Camp	Voted	70
CHB-II, Alipur	Voted	82
Place of Safety & Spl. Home for Boys	Voted	0
CPDU WCD	Voted	0
S-Total=		532
223502102980006 - M.T.		
CHB-I, Alipur	Voted	1450
CHB-III, Lajpat Nagar	Voted	250
CHB-IV, Lajpat Nagar	Voted	350
CHB(B), Narela	Voted	1450
OHB-I, Delhi Gate	Voted	600
OHB-II, Sewa Kutir, Kingsway Camp	Voted	500
CHB-II, Alipur	Voted	950
Place of Safety & Spl. Home for Boys	Voted	0
S-Total=		5550
223502102980007 - Allowances.		
CHB-I, Alipur	Voted	4000
CHB-III, Lajpat Nagar	Voted	4400
CHB-IV, Lajpat Nagar	Voted	3000
CHB(B), Narela	Voted	3500
OHB-I, Delhi Gate	Voted	5000
OHB-II, Sewa Kutir, Kingsway Camp	Voted	3500
CHB-II, Alipur	Voted	3800
Place of Safety & Spl. Home for Boys	Voted	0
S-Total=		27200
223502102980008 - L.T.C		
CHB-I, Alipur	Voted	200
CHB-III, Lajpat Nagar	Voted	100
CHB-IV, Lajpat Nagar	Voted	100
CHB(B), Narela	Voted	200
OHB-I, Delhi Gate	Voted	200
OHB-II, Sewa Kutir, Kingsway Camp	Voted	150
CHB-II, Alipur	Voted	100
Place of Safety & Spl. Home for Boys	Voted	0
S-Total=		1050

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Revised Estimates 2025-26	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Revised Estimates
		2025-26
1	2	3
223502102980011 - D.T.E.		
CHB-I, Alipur	Voted	95
CHB-III, Lajpat Nagar	Voted	95
CHB-IV, Lajpat Nagar	Voted	100
CHB(B), Narela	Voted	50
OHB-I, Delhi Gate	Voted	50
OHB-II, Sewa Kutir, Kingsway Camp	Voted	100
CHB-II, Alipur	Voted	100
Place of Safety & Spl. Home for Boys	Voted	30
S-Total=		620
223502102980013 - O. E.		
CHB-I, Alipur	Voted	6000
CHB-III, Lajpat Nagar	Voted	2000
CHB-IV, Lajpat Nagar	Voted	2000
CHB(B), Narela	Voted	1200
OHB-I, Delhi Gate	Voted	4000
OHB-II, Sewa Kutir, Kingsway Camp	Voted	2000
CHB-II, Alipur	Voted	2500
Place of Safety & Spl. Home for Boys	Voted	2500
S-Total=		22200
223502102980016 - Printing and Publications		
CHB-I, Alipur	Voted	500
CHB-II, Alipur	Voted	500
S-Total=		1000
223502102980019 - Digital Equipments		
CHB-I, Alipur	Voted	250
CHB-II, Alipur	Voted	250
S-Total=		500
223502102980021 - S& M		
CHB-I, Alipur	Voted	10000
CHB-III, Lajpat Nagar	Voted	3000
CHB-IV, Lajpat Nagar	Voted	8000
CHB(B), Narela	Voted	0
OHB-I, Delhi Gate	Voted	10000
OHB-II, Sewa Kutir, Kingsway Camp	Voted	17000
CHB-II, Alipur	Voted	7000
Place of Safety & Spl. Home for Boys	Voted	15000
CPDU WCD	Voted	0
S-Total=		70000
223502102980029 - Repairs & Maintenance		
CHB-I, Alipur	Voted	2000
CHB-II, Alipur	Voted	2000
OHB-I, Delhi Gate	Voted	1000

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Department of Women and Child Development		Demand No.8	
Revised Estimates 2025-26		(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)		Voted/ Charged	Revised Estimates
			2025-26
1		2	3
S-Total=			5000

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Department of Women and Child Development	Demand No.8	
Revised Estimates 2025-26	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Revised Estimates
		2025-26
1	2	3
223502102980049 - Other Revenue Expenditure		
CHB-I, Alipur	Voted	1000
CHB-II, Alipur	Voted	1000
S-Total=		2000
2235 02 102 97 - Children Home/Observation Homes For Girls (Sub Head)		
223502102970001 - Salaries		
CHG-I, Jail Road	Voted	3000
HHFCLP, Jail Road	Voted	2100
CHG-II, Jail Road	Voted	2250
OHG, Jail Road	Voted	1800
Sharda Greh (CHG-III), Jail Road	Voted	0
CHG-IV, Jail Road	Voted	0
S-Total=		9150
223502102970002- Wages		
CHG-I, Jail Road	Voted	155
HHFCLP, Jail Road	Voted	300
CHG-II, Jail Road	Voted	0
OHG, Jail Road	Voted	200
Sharda Greh (CHG-III), Jail Road	Voted	0
CHG-IV, Jail Road	Voted	0
S-Total=		655
223502102970005 - Rewards		
CHG-I, Jail Road	Voted	21
HHFCLP, Jail Road	Voted	30
CHG-II, Jail Road	Voted	21
OHG, Jail Road	Voted	21
Sharda Greh (CHG-III), Jail Road	Voted	0
CHG-IV, Jail Road	Voted	0
S-Total=		93
223502102970006- M.T.		
CHG-I, Jail Road	Voted	250
HHFCLP, Jail Road	Voted	270
CHG-II, Jail Road	Voted	300
OHG, Jail Road	Voted	180
Sharda Greh (CHG-III), Jail Road	Voted	0
CHG-IV, Jail Road	Voted	0
S-Total=		1000
223502102970007 - Allowances.		
CHG-I, Jail Road	Voted	2500
HHFCLP, Jail Road	Voted	2160
CHG-II, Jail Road	Voted	1900
OHG, Jail Road	Voted	1500

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Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Revised Estimates
		2025-26
1	2	3
Sharda Greh (CHG-III), Jail Road	Voted	0
CHG-IV, Jail Road	Voted	0
S-Total=		8060

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Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Revised Estimates
		2025-26
1	2	3
223502102970008 - L.T.C.		
CHG-I, Jail Road	Voted	100
HHFCLP, Jail Road	Voted	100
CHG-II, Jail Road	Voted	100
OHG, Jail Road	Voted	100
Sharda Greh (CHG-III), Jail Road	Voted	0
CHG-IV, Jail Road	Voted	0
S-Total=		400
223502102970011 - D.T.E.		
CHG-I, Jail Road	Voted	15
HHFCLP, Jail Road	Voted	20
CHG-II, Jail Road	Voted	10
OHG, Jail Road	Voted	10
Sharda Greh (CHG-III), Jail Road	Voted	0
CHG-IV, Jail Road	Voted	0
S-Total=		55
223502102970013 - O. E.		
CHG-I, Jail Road	Voted	300
HHFCLP, Jail Road	Voted	300
CHG-II, Jail Road	Voted	8400
OHG, Jail Road	Voted	100
Sharda Greh (CHG-III), Jail Road	Voted	200
CHG-IV, Jail Road	Voted	100
S-Total=		9400
223502102970021 - S & M		
CHG-I, Jail Road	Voted	7500
HHFCLP, Jail Road	Voted	4000
CHG-II, Jail Road	Voted	5000
OHG, Jail Road	Voted	550
Sharda Greh (CHG-III), Jail Road	Voted	500
CHG-IV, Jail Road	Voted	1450
S-Total=		19000
2235 02 102 92 - After Care Home For Boys (Sub Head)		
223502102920001 - Salaries	Voted	4000
223502102920002 - Wages	Voted	1000
223502102920005 - Rewards	Voted	35
223502102920006 - M.T.	Voted	195
223502102920007 - Allowances.	Voted	3600
223502102920008 - L.T.C	Voted	100
223502102920011 - D.T.E	Voted	10
223502102920013 - O. E.	Voted	2000
223502102920014 - R. R. T. for Land & Buildings	Voted	10

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Department of Women and Child Development		Demand No.8
Revised Estimates 2025-26		(Rs. in thousands)
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Revised Estimates
		2025-26
1	2	3
223502102920021 - S & M	Voted	6500
S-Total=		17450

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Revised Estimates 2025-26	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Revised Estimates
		2025-26
1	2	3
2235 02 102 75 - Home for Healthy Children of Leprosey Patients (Sub Head)		
223502102750001 - Salaries		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
CHHCLP (M&F), Jail Road	Voted	2600
S-Total=		2600
223502102750005 - Rewards		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
CHHCLP (M&F), Jail Road	Voted	15
S-Total=		15
223502102750006 - M.T.		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
CHHCLP (M&F), Jail Road	Voted	240
S-Total=		240
223502102750007 - Allowances.		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
CHHCLP (M&F), Jail Road	Voted	2600
S-Total=		2600
223502102750008 - L.T.C		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
CHHCLP (M&F), Jail Road	Voted	100
CPDU WCD	Voted	100
S-Total=		200
223502102750011- D.T.E		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
CHHCLP (M&F), Jail Road	Voted	100
S-Total=		100
223502102750013- O.E		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
CHHCLP (M&F), Jail Road	Voted	190
S-Total=		190
223502102750018- Rent for Others		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
CHHCLP (M&F), Jail Road	Voted	1000
S-Total=		1000
223502102750021 - S & M		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
CHHCLP (M&F), Jail Road	Voted	3000
S-Total=		3000
2235 02 102 53 - Foster Care Home Services (Sub Head)		
223502102530001 - Salaries	Voted	1450
223502102530005 - Rewards	Voted	7

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Department of Women and Child Development		Demand No.8
Revised Estimates 2025-26		(Rs. in thousands)
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Revised Estimates
		2025-26
1	2	3
223502102530006 - M.T.	Voted	200
223502102530007 - Allowance	Voted	1400
223502102530008 - L.T.C	Voted	100
223502102530011 - D.T. E	Voted	5
223502102530013 - O. E.	Voted	100
S-Total=		3262

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Department of Women and Child Development	Demand No.8	
Revised Estimates 2025-26	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Revised Estimates
		2025-26
1	2	3
2235 02 102 52 - Expansion of Cottage Home for Children (Sub Head)		
223502102520001 - Salaries	Voted	500
223502102520005 -Rewards	Voted	8
223502102520006 - M.T.	Voted	100
223502102520007 - Allowances.	Voted	450
223502102520008 - L.T.C.	Voted	20
223502102520013 - O. E.	Voted	50
S-Total=		1128
2235 02 102 51 - Other Scheme (Sub Head)		
223502102510001 - Salaries		
CHG-I, Jail Road	Voted	750
Sanskar Ashram for Girls, Dilshad Garden	Voted	100
CHB-I, Alipur	Voted	700
VCH-I, Lajpat Nagar	Voted	0
VCH-II, Kalkaji	Voted	0
CHB-II, Alipur	Voted	800
OHB-II, Sewa Kutir, Kingsway Camp	Voted	500
CHB(B), Narela	Voted	300
S-Total=		3150
223502102510005 - Rewards		
CHG-I, Jail Road	Voted	14
Observation Home for Girls, Jail Road	Voted	0
HHFCLP, Jail Road	Voted	0
Bal Sadan, Timar Pur	Voted	0
Sanskar Ashram For Girls, Dilshad Garden	Voted	0
CHB-I, Alipur	Voted	0
VCH-I, Lajpat Nagar	Voted	0
VCH-II, Kalkaji	Voted	0
Sanskar Ashram for Boys-II, Dilshad Garden	Voted	0
CHHLP(M&F), Jail Road	Voted	0
CHB-II, Alipur	Voted	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	6
CHB(B), Narela	Voted	0
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
S-Total=		20
223502102510006 - M.T.		
CHG-I, Jail Road	Voted	0
Observation Home for Girls, Jail Road	Voted	70
HHFCLP, Jail Road	Voted	0
Bal Sadan, Timar Pur	Voted	0
Sanskar Ashram For Girls, Dilshad Garden	Voted	0

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		2025-26
1	2	3
CHB-I, Alipur	Voted	0
VCH-I, Lajpat Nagar	Voted	0
VCH-II, Kalkaji	Voted	0
Sanskar Ashram for Boys-II, Dilshad Garden	Voted	0
CHHLP(M&F), Jail Road	Voted	0
CHB-II, Alipur	Voted	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	0
CHB(B), Narela	Voted	0
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
S-Total=		70



Department of Women and Child Development	Demand No.8	
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Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Revised Estimates
		2025-26
1	2	3
223502102510007 - Allowances		
CHG-I, Jail Road	Voted	200
Observation Home for Girls, Jail Road	Voted	0
HHFCLP, Jail Road	Voted	0
Bal Sadan, Timar Pur	Voted	0
Sanskar Ashram For Girls, Dilshad Garden	Voted	0
CHB-I, Alipur	Voted	500
VCH-I, Lajpat Nagar	Voted	0
VCH-II, Kalkaji	Voted	0
Sanskar Ashram for Boys-II, Dilshad Garden	Voted	0
CHHLP(M&F), Jail Road	Voted	0
CHB-II, Alipur	Voted	500
OHB-II, Sewa Kutir, Kingsway Camp	Voted	600
CHB(B), Narela	Voted	500
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
S-Total=		2300
223502102510008 - L.T.C		
CHG-I, Jail Road	Voted	30
Observation Home for Girls, Jail Road	Voted	0
HHFCLP, Jail Road	Voted	0
Bal Sadan, Timar Pur	Voted	0
Sanskar Ashram For Girls, Dilshad Garden	Voted	0
CHB-I, Alipur	Voted	0
VCH-I, Lajpat Nagar	Voted	0
VCH-II, Kalkaji	Voted	0
Sanskar Ashram for Boys-II, Dilshad Garden	Voted	0
CHHLP(M&F), Jail Road	Voted	0
CHB-II, Alipur	Voted	0
OHB-II, Sewa Kutir, Kingsway Camp	Voted	50
CHB(B), Narela	Voted	0
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Voted	0
S-Total=		80
2235 02 103 90 - After Care Home for Women (Sub Head)		
223502103900001- Salaries	Voted	4200
223502103900005- Rewards	Voted	100
223502103900006- M.T.	Voted	300
223502103900007 - Allowances	Voted	3800
223502103900008- L.T.C	Voted	200
223502103900011- .D.T.E.	Voted	100
223502103900013- O. E.	Voted	300

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Department of Women and Child Development		Demand No.8	
Revised Estimates 2025-26		(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Revised Estimates	
		2025-26	
1	2	3	
223502103900021- S & M	Voted	4000	
S-Total=		13000	
2235 02 103 32 Mental Health Unit (Sub Head)			
223502103320049 - Other Revenue Expenditure			
CHG-I, Nirmal Chhaya Complex, Jail Road, MHU-I	Voted	158	
OHB-I, Delhi Gate, MHU-II	Voted	52	
OHB-II, Sewa Kutir Complex, MHU-III	Voted	52	
Place of Safety/Special Home/OHB Annexe MHU-IV	Voted	50.5	
SAG, Sanskar Ashram Complex, MHU-V	Voted	25.5	
CHB-I, Alipur Complex, MHU-VI	Voted	100	
CHB - IV, Lajpat Nagar Complex MHU-VII	Voted	50	
DDO, DWCD (HQ)	Voted	9912	
S-Total=		10400	

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Department of Women and Child Development	Demand No.8	
Revised Estimates 2025-26	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Revised Estimates
		2025-26
1	2	3
2235 02 800 85 - Village Cottage Home (Sub Head)		
223502800850001- Salaries Voted		
VCH-I, Lajpat Nagar	Voted	3000
VCH-II, Kalkaji	Voted	3000
VCH-III, Lajpat Nagar	Voted	4000
S-Total=		10000
223502800850002 - Wages		
VCH-I, Lajpat Nagar	Voted	1000
VCH-II, Kalkaji	Voted	1000
VCH-III, Lajpat Nagar	Voted	1500
S-Total=		3500
223502800850005- Rewards		
VCH-I, Lajpat Nagar	Voted	55
VCH-II, Kalkaji	Voted	45
VCH-III, Lajpat Nagar	Voted	50
S-Total=		150
223502800850006- M.T.		
VCH-I, Lajpat Nagar	Voted	500
VCH-II, Kalkaji	Voted	300
VCH-III, Lajpat Nagar	Voted	500
S-Total=		1300
223502800850007- Allowances		
VCH-I, Lajpat Nagar	Voted	3000
VCH-II, Kalkaji	Voted	3000
VCH-III, Lajpat Nagar	Voted	4000
S-Total=		10000
223502800850008- L.T.C		
VCH-I, Lajpat Nagar	Voted	100
VCH-II, Kalkaji	Voted	140
VCH-III, Lajpat Nagar	Voted	100
S-Total=		340
223502800850011- D.T.E.		
VCH-I, Lajpat Nagar	Voted	200
VCH-II, Kalkaji	Voted	200
VCH-III, Lajpat Nagar	Voted	200
S-Total=		600
223502800850013- O. E.		
VCH-I, Lajpat Nagar	Voted	1200
VCH-II, Kalkaji	Voted	100
VCH-III, Lajpat Nagar	Voted	800
S-Total=		2100
223502800850021- S & M		

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Department of Women and Child Development	Demand No.8	
Revised Estimates 2025-26	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Revised Estimates
		2025-26
1	2	3
VCH-I, Lajpat Nagar	Voted	2100
VCH-II, Kalkaji	Voted	0
VCH-III, Lajpat Nagar	Voted	2000
S-Total=		4100

2235 02 103 41 - Staff in Children and Women Institution (Sub Head)		
223502103410001 - Salaries		
OHB-II, Sewa Kutir	Voted	0
CHB-I, Lajpat Nagar	Voted	650
CHG-I, Jail Road	Voted	0
OHG, Jail Road	Voted	0
CHB-I, Alipur	Voted	250
After Care Home for Boys, Narela	Voted	150
S-Total		1050

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Department of Women and Child Development	Demand No.8	
Revised Estimates 2025-26	(Rs. in thousands)	
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Revised Estimates
		2025-26
1	2	3
223502103410005 - Rewards		
OHB-II, Sewa Kutir	Voted	0
CHB-I, Lajpat Nagar	Voted	7
CHG-I, Jail Road	Voted	0
OHG, Jail Road	Voted	0
CHB-I, Alipur	Voted	7
After Care Home for Boys, Narela	Voted	5
S-Total		19
223502103410007 - Allowances		
OHB-II, Sewa Kutir	Voted	0
CHB-I, Lajpat Nagar	Voted	410
CHG-I, Jail Road	Voted	0
OHG, Jail Road	Voted	0
CHB-I, Alipur	Voted	290
After Care Home for Boys, Narela	Voted	200
S-Total		900
223502103410008 - LTC		
OHB-II, Sewa Kutir	Voted	0
CHB-I, Lajpat Nagar	Voted	18
CHG-I, Jail Road	Voted	0
OHG, Jail Road	Voted	0
CHB-I, Alipur	Voted	13
After Care Home for Boys, Narela	Voted	10
S-Total		41
Day Care Centre		
223502102770001-Salary	Voted	3400
223502102770002-Wages	Voted	500
223502102770005-Reward	Voted	50
223502102770006-M.T	Voted	400
223502102770007-Allowance	Voted	3100
223502102770008-LTC	Voted	50
223502102770011-D.T.E	Voted	25
223502102770013-OE	Voted	200
223502102770021-S&M	Voted	150
223502102770028-Professional Services	Voted	150
S-Total=		8025
Creches		
223502102590001-Salary	Voted	950
223502102590005-Rewards	Voted	20
223502102590006-M.T	Voted	200
223502102590007-Allowance	Voted	950
223502102590008-LTC	Voted	30
223502102590013-O.E	Voted	150

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Revised Estimates 2025-26		(Rs. in thousands)
Major/Sub Major/Minor/Sub/Detailed/Head/Object head as available in DDG(15 digits)	Voted/ Charged	Revised Estimates
		2025-26
1	2	3
223502102590014-Rent, Rates and Taxes for Land and Buildings	Voted	100
223502102590021-S&M	Voted	100
223502102590028-Professional Services	Voted	15
S-Total=		2515
Councelling & Guidance Bureau-I, Gulabi Bagh		
223502102760001-Salary	Voted	1450
223502102760002-Wages	Voted	2950
223502102760005-Rewards	Voted	40
223502102760006-M.T	Voted	100
223502102760007-Allowances	Voted	1450
223502102760008-LTC	Voted	50
223502102760011-DTE	Voted	20
223502102760013-O.E	Voted	100
223502102760028-Professional Services	Voted	200
S-Total=		6360

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