

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(SA & P BRANCH)
5th FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.**

F.76(2)/Budget/SA&P/HQ-WCD/2025-26/469-72

Dated: 04/09/25

To,

All CDPOs/DDOs, SA&P Projects,
Delhi/ New Delhi.

Sub: Re-allocation of Budget Estimate for the F.Y.2025-26 in respect of SA&P Anganwadi Services Scheme – Supplementary Nutrition Programme (CSS & State Share) under Demand No.8 under Major Head '2235'.

Sir/Madam,

Finance (Budget) Department vide letter no.F.2/1/27/2024-25/Fin(B)/593-605 dated 31.03.2025 has issued Budget Estimates of Rs. 70,00,00,000/- (Rupees Seventy Crores Only) under Major Head 2235 02 102 16 97 49 – Supplementary Nutrition Programme (State Share) , further Finance (Budget) Department vide letter no.F.2/4/13/2022-23/Fin(B)/511-517 dated 01.08.2025 has given Authorisation of funds to Department of Women and Child Development upto the extent of Rs.39,35,83,000/- (Rupees Thirty Nine Crores Thirty Five Lakhs and Eighty Three Thousands only) during the Financial Year 2025-26.

The payment shall be released through PFMS and the expenditure shall be debited to the SNA Bank Account of the Scheme as per the following details:

Scheme Budget Head	2235 02 102 16 97 49 – SNP (State share) 2235 02 102 17 97 49 – SNP (CSS Share)
Scheme Code	DL165
Account Name as per Bank	Saksham Anganwadi and POSHAN 2.0 – Anganwadi Services Scheme – Supplementary Nutrition Programme
Account No.	110043703202
Name of Bank	Canara Bank
IFSC Code	CNRB0019104
MICR Code:	110015466

The Budget Estimate for the F.Y. 2025-26 for the payment of Supplementary Nutrition Programme to the 95 ICDS Projects has been distributed based on requirement received/ furnished by the respective ICDS Projects for which details are as under:

(Rs. in thousands)			
S. no.	PROJECT NAME	2235 02 102 16 97 49 - SNP (State Share)	2235 02 102 17 97 49 - SNP (CSS Share)
1	Alipur	5248	3471

2	Aman Vihar	3950	2572
3	Anand Mansarovar	4924	3248
4	Anand Parvat	3202	2042
5	BabarPur	3921	2577
6	Badarpur	2786	1835
7	Bagh Kare Khan	3089	2042
8	Bawana	3787	2495
9	Bhagirithi Vihar	5480	3701
10	Bhalswa	6121	4000
11	Bhatti Mines	3426	2264
12	Budh pur	3940	2581
13	Burari	4519	2926
14	Chandni Chowk	2991	1942
15	Dabri	3451	2326
16	Ekta vihar	2814	1873
17	Gautam Puri	5053	3315
18	Gautam Vihar	7859	5268
19	Geeta Colony	5070	3311
20	Govind Puri	3021	2005
21	Hamdard Nagar	4376	2880
22	Hastsal	4296	2873
23	Holambi Kalan	3954	2540
24	Inder Puri	5801	3640
25	Jahangirpuri	8544	5581
26	Jait Pur	4269	2825
27	Jama Masjid	2783	1828
28	Jwala Puri	3303	2132
29	Kanjhawala	5088	3337
30	Kapeshera	4038	2696
31	Karawal Nagar	4089	2728
32	Kardam Puri	5148	3400
33	Kirti Nagar	2595	1667
34	Kondli	5488	3566
35	Kusumpur Pahari	2719	1817
36	Madanpur Khadar	2655	1753
37	Madi Pur	982	648
38	Mangla Puri	2712	1822
39	Mangolpur khurd	3148	2065
40	Mangol Puri	4292	2793
41	Maya Puri	2240	1458
42	MeethaPur	4138	2756
43	Mehrauli	4794	3134
44	Molarband	2619	1721
45	Moti Nagar	3163	2030

46	Nabi Karim	5243	3530
47	Najafgarh	7852	5174
48	Nand Nagri	4587	2984
49	Nangli	5016	3354
50	Nangloi	3274	2138
51	Narela	4414	2866
52	Nawada	3765	2555
53	Nihal Vihar	4695	3066
54	Nilothi	4026	2591
55	Nimri	3426	2233
56	Nizzamuddin	2637	1753
57	Okhla	4993	3263
58	Paschim Vihar	2029	1332
59	Patpar Ganj	3695	2395
60	Pratap Vihar	3781	2462
61	Prem Nagar	4067	2640
62	Khanpur	4732	3131
63	Raja Garden	1903	1268
64	Rajouri Garden	1380	875
65	Rani Bagh	1727	1128
66	Rohini	2653	1730
67	Rohini-II	4019	2676
68	Sagar Pur	3171	2106
69	Sangam Park	2310	1549
70	Sangam Vihar	6185	4010
71	SangamVihar-II	3290	2120
72	Savada	3992	2593
73	Seelam Pur	5033	3378
74	Seema Puri	5270	3455
75	Shahbad	5067	3316
76	ShahbadDaulatpur	3756	2433
77	Shahdara	5556	3700
78	Shakarpur	3581	2382
79	Shakurpur	2967	1938
80	Shiv Vihar	5689	3751
81	Sonia Vihar	5097	3356
82	Shri Ram Colony	4994	3269
83	Sultan Puri	4397	2869
84	Sunder Nagri	4911	3194
85	Tikri Khurd	4297	2854
86	Tilak Vihar	3783	2536
87	Timarpur	3848	2500
88	Tri Nagar	1480	977
89	Trilok puri	5477	3632

90	Uttam Nagar	4016	2681
91	Vishnu Garden	2442	1567
92	Wazirabad	4251	2806
93	Wazirpur	3486	2276
94	Zamrood Pur	2898	1904
95	Meer Vihar	3906	2581
	Total (1 to 95)	380950	250361
		0	0
96	DDO (WCD-HQ)		143222
97	ICDS-HQ	319050	393583
	Grand Total	700000	

The expenditure shall not exceed the Budget allocated in F.Y. 2025-26 & authorization of funds under the Scheme. Expenditure which does not fall within the competency of DPOs/DDOs/HOO/Scheme Implementing Officer may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same. Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money.

The monthly Expenditure Statement should be sent to the DD (SA&P)/ICDS (Budget Branch) by fifth day of every month positively and PAO reconciled Statement of the same by 10th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.



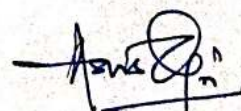
Assistant Director (SA&P)

F.76(2)/Budget/SA&P/HQ-WCD/2025-26/1469-72

Dated: 04/09/25

Copy to:

- 1) OSD to Director, DWCD
- 2) COA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 3) DDO, DWCD HQ
- 4) DD (IT - HQ), DWCD (for uploading on website)



Assistant Director (SA&P)