

**GOVT. OF NCT OF DELHI
DEPARTMENT OF SOCIAL WELFARE
(PLANNING BRANCH)**

17 APR 2013

No. F. 54(120) /DSW/Plg/ 2013/ 1101-1142

Dated:

Joint Director
(FAS) K.C. Mondal

To,

All DDO/HOO/Supdts / Plan Implementing Officers of the Institutions/Homes/ functioning under the Deptt. of WCD,GNCT of Delhi/ New Delhi.

Sub: Budget estimates for the year 2013-14 in respect of PLAN SCHEMES of Department of Women & Child Development under Demand No. 8, Major Head "2235" & "2236" & "4235" and demand No.11, Major Head "4235"

Sir/Madam,

I am directed to forward herewith breakup of the allotment of budget estimates for the year 2013-14 in respect of Plan Schemes controlled by the Institutions/Homes/ /Plan Implementing Officers functioning under the Deptt. of WCD,GNCT of Delhi/ New Delhi. as per Book of demand. The DDO/HO/Plan implementing Officers may please ensure that the expenditure under Plan Schemes during the current financial year doesn't exceed the Budget estimates allotted for the year 2013-14. Expenditure which does not fall within the competency of DDO/HO/Plan Implementing Officers may be incurred after obtaining prior approval of competent authority and no proposal should be split up at your end.

The monthly expenditure statement should be sent to the Planning Branch by **3rd of every month positively**. For any lapse in incurring the Plan expenditure, the responsibility will rest upon the Plan Implementing Officers. It is reiterated that the guidelines/ instructions.issued by the Fin.Deptt from time to time may also be adhered to. However, before incurring expenditure in the New Plan Schemes, the approval of Planning Deptt./competent authority may be obtained.

This issues with the prior approval of Director (WCD).

Yours faithfully

(Signature)
17.4.2013

(A.K.Behal)
Dy. Director (Plg.)

No. F. 54(120)/DSW/Plg/2013/1101-1142

Copy forwarded for information and necessary action to: -

Dated:
17 APR 2013

1. PA to Secretary, (SW & WCD), GNCT of Delhi
2. PA to Director, (WCD)
3. PA to Addl. Director, (Admn.) Deptt. of WCD
4. Controller of Accounts, Principal Account Office, Vikas Bhawan, ITO, ND
5. Director, Planning Deptt. GNCTD, Delhi Sectt., I.P. Estate, New Delhi
6. The Dy, Secretary Finance (B) GNCTD Delhi Sectt., I.P. Estate, New Delhi
7. The PAO concerned through DDO
8. All Dy. Directors/Desk Officers/RGO/Dy. Dir. (RTE), Branch Incharges, Deptt. of WCD
9. The DDO(HQ), Deptt. of WCD
10. All District Social Welfare Officers

(Signature)
17.4.2013
Dy. Director (Plg.)

Infent
On file

Please distribute per data budget as per last year disposal of cases. for utilization 50 F/As. 18/4/13.

Department Of Women & Child Development. GOVT. OF NCT OF DELHI		
महिला एवं बाल विकास विभाग		
राष्ट्रीय राजधानी क्षेत्र, दिल्ली सरकार		
(Planning Branch) योजना अनुभाग		
	Budget Estimates for the year 2013-14 (Plan) वर्ष 2013-14 योजना के लिए बजट अनुमान	Rs.In thousand(हजार रुपयों में)
S. No.	Major Head, Detailed Head as indicated in the detailed demand for grants मुख्य शीर्ष अनुदानों की ब्यौरेवार मांगें	
S.N.	Name of Scheme / Major Head "2235" Demand No. 8 योजना का नाम / मुख्य शीर्ष "2235" मांगें 8	BE 2013-14 (Plan) बजट अनुमान (आयोजना)
	B-2(1)(1)(1) Deptt.of Women and Child Development महिला एवं बाल विकास विभाग	
1	B-2(1)(1) Direction & Administration समाज कल्याण-प्रशासन एवं निर्देशन	
	B-2(1)(1)(1)(1) Salaries वेतन	2500
	B-2(1)(1)(1)(3) Office expenses कार्यालय व्यय	2500
	B-2(1)(1)(1)(4) Domestic travel expenses घरेलू यात्रा व्यय	200
	B-2(1)(1)(1)(5) Supplies & Material आपूर्ति व सामग्री	2000
	B-2(1)(1)(1)(8) Medical treatment चिकित्सा उपचार	200
	B-2(1)(1)(1)(9) Information technology तकनीकी सूचना	2500
	Sub-Total	9900
2	B 2 (1)(1)(3) Security-internal and sanitation (DWCD) सुरक्षा- आंतरिक व बाह्य तथा सफाई का संवर्धन (महिला एवं बाल विकास विभाग)	70000
3	B2(1)(2)(6) Foster Care Home Services फोस्टर केयर होम सेवायें	
	B2(1)(2)(6)(1) Salaries वेतन	1000
4	B-2(1)(2)(17) -Honorarium to Anganwari Workers and Helpers..आंगनवाडी कर्मियों एवं सहायकों का मानदेय	459100
5	B-2 (1)(2)(18) - GIA to State child protection society (State Share) किशोर शरण गृह	5000
6	B-2(1)(2)(22) -GIA to Delhi Social Welfare Board for Honorarium to AWWs & helpers आंगनवाडी कर्मियों एवं सहायकों का मानदेय के लिए दिल्ली समाज कल्याण बोर्ड को सहायता अनुदान	2500
7	B-2(1)(2)(24)-Implementation of Juvenile Justice(Care & protection of children)Act,2000. किशोर न्याय का परिपालन (बाल रक्षा)अधिनियम 2000	35000
8	B-2(1)(2)(25)-Child Rights Commission. बाल अधिकार आयोग	10000
9	B-2(1)(2)(26) ICDS - state share आई.सी.डी.एस राज्य-अंश	800
10	B-2(1)(2)(27) ICDS (General)-state share आई.सी.डी.एस सामान्य राज्य-अंश	59800
11	B-2(1)(2)(28) Grant in aid to Delhi Social Welfare Board under ICDS-state share राज्य-अंश आई.सी.डी.एस के अर्न्तगत दिल्ली समाज कल्याण बोर्ड को सहायता अनुदान	200
12	B-2(1)(3)(10) State Commission of Women - महिला राज्य आयोग	32700
13	B-2(1)(3)(11) Staff in Children and Women Institutions--- बच्चों और महिलाओं की संस्थाओं में कर्मचारी	
	a. Department of Women and Child Development	
	1. DDO, OHB-II, Khyber Pass	360
	2. DDO, CHB-I, Lajpat Nagar	900
	3. DDO, CHB (B), Narela	0
	4. DDO, CHG (I), Jail Road	500
	5.. DDO, OHG, Jail Road	500
	6. DDO, CHB (I), Alipur	470
	7. DDO, Nari Niketan, Jail Road	2600
	8. DDO, Widow Home, Jail Road	770
	9. DDO, ACHB, Narela	400
	Sub-Total	6500

1	2	3
14	B-2 (1)(3)(14) Working Women Hostel कामकाजी महिला होस्टल	5000
15	B-2 (1)(3)(16) Financial Assistance to Lactating and Nursing mothers belonging to weaker section of society समाज की कमजोर वर्ग की दुग्धपान कराने व परिचर्या करने वाली माताओं को आर्थिक सहायता	500
16	B2(1)(3)(17) Fin.Assit.to poor Widows for marriage of their daughters and orphan girls अनाथ लडकियों एवं गरीब विधवाओं को शादी के लिए वित्तीय सहायता	75000
17	B2(1)(7)(1) Fin.Assit.to poor Widows for marriage of their daughters and orphan girls (SCSP)- अनाथ लडकियों एवं गरीब विधवाओं को शादी के लिए वित्तीय सहायता (एस सी एस पी)	8000
18	B-2(1)(3)(18) Implementation of Protection of Women from Domestic Violence Act,2005 घरेलू हिंसा से महिलाओं की रक्षा अधिनियम 2005 का परिपालन	4500
19	B2(1)(3)(20) Pension to Widows विधवाओं की पेशन	1490000
20	B2(1)(7)(2) Pension to Widows(SCSP)- विधवाओं की पेशन (एस सी एस पी)	170000
21	B2(1)(3)(21) LADLI Yojna लाडली योजना	990000
22	B2(1)(7)(3) LADLI Yojna (SCSP)- लाडली योजना (एस सी एस पी)	110000
23	B 2(1)(4)(3)Mass media, education & studies (DWCD) मास मीडिया व शिक्षा अध्ययन (महिला एवं बाल विकास विभाग)	30000
24	B-2(1)(5)(1) Bhagidari New -initiative in Social Development भागीदारी – सामाजिक विकास में नई पहल	220000
25	B2(1)(5)(3)-State prog. /events for socially and physically disadvantaged persons सामाजिक एवं शारिरिक असहाय व्यक्तियों कं लिये राज्य कार्यक्रम	12500
26	B2(1)(5)(4)-Implementation of recommendation of HRD report मानव संशोधन विकास रिपोर्ट की सिफारिशों का प्रतिपालन	2000
	Total (Revenue) Deptt.of WCD	3810000
	Demand No. 8 Major Head "4235"(Deptt. of WCD)	
	BB.1-Capital Outlay on Social Security and Welfare	
	BB.1(1)(1)-Women Welfare	
1	BB.1(1)(1)(1)-Crisis intervention center for girls & women महिला विकास निगम की पूंजी निवेश (पूंजी महिला एवं बाल विकास विभाग)	3000
2	BB-1(1)(1)(2)Construction of working women hostel कामकाजी महिला होस्टल निर्माण (पूंजी महिला एवं बाल विकास विभाग)	3000
3	BB-1(1)(2)(1)Provision of additional facilities in the existing buildings (WCD) विद्यमान भवनों में अतिरिक्त सुविधाओं का प्रावधान (पूंजी महिला एवं बाल विकास विभाग)	5000
	Sub-Total	11000
	Demand No 11, Major Head"4235"(PWD)	
	BB 7-Capital Outlaly on Social Security & Welfare	
	BB 7-(1)(2)-Women welfare	
1	BB 7-(1)(2)(1)-buildings विद्यमान भवनों में अतिरिक्त सुविधाओं का प्रावधान (पूंजी पी.डब्ल्यू.डी)	9000
2	BB 7(1)(5)(1)-Implementation of JJAct,2000 .किशोर न्याय का परिपालन (बाल रक्षा)अधिनियम 2000 (पूंजी पी.डब्ल्यू.डी)	50000
	Sub-Total	59000
	Total(Capital Outlay)	70000
	Total (Revenue + Capital)	
	MAJOR HEAD "2236" Demand No.8	
	B. 3 NUTRITION पोषण	
1	B3(1)(1)(2) Scheme for adolescent girls(Kishori Shakti Yojna) किशोरियों के लिए योजना ; किशोरी शक्ति योजनाद्व	7300
2	B3(1)(1)(3) Supplementary Nutrition Programme पुरक पोषण कार्यक्रम	719700
3	B3(1)(2)(1)-Supplementary Nutrition Programme(SCSP).पुरक पोषण कार्यक्रम (एस सी एस पी)	162000
4	B- 3(1)(1)(8) Grant in aid to Delhi Social Welfare Board for SNP पुरक पोषण कार्यक्रम के लिए दिल्ली समाज कल्याण बोर्ड को सहायता अनुदान	11000
5	B.3 (1)(1)(10) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)for Supplementary (State Share) Nutrition Programme (SNP)राजीव गांधी योजना के अन्तर्गत किशोरियों कं सशक्तीकरण हेतु पुरक पोषण कार्यक्रम राज्य हिस्सा	87430
6	B.3 (1)(2)(3) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)for Supplementary (State Share) Nutrition Programme (SNP)राजीव गांधी योजना के अन्तर्गत किशोरियों कं सशक्तीकरण हेतु पुरक पोषण कार्यक्रम राज्य हिस्सा (एस सी एस पी)	32570
	Total (Nutrition)	1020000
	Grand Total (Revenue + Capital +Nutrition)	4900000

Department Of Women & Child Development. GOVT. OF NCT OF DELHI		
महिला एवं बाल विकास विभाग		
राष्ट्रीय राजधानी क्षेत्र, दिल्ली सरकार		
(Planning Branch) योजना अनुभाग		
	Budget Estimates for the year 2013-14 (Plan) वर्ष 2013.14 योजना के लिए बजट अनुमान (CSS)	Rs.In thousand(हजार रुपयों में)
	Major Head, Detailed Head as indicated in the detailed demand for grants मुख्य शीर्ष अनुदानों की ब्यौरेवार माँगें	
S.N.	Name of Scheme / Major Head "2235" Demand No. 8 योजना का नाम/ मुख्य शीर्ष "2235" माँग 8	BE 2013-14 (Plan)बजट अनुमान(आयोजना)
1	2	3
	Deptt.of Women and Child Development महिला एवं बाल विकास विभाग (CSS)	
1	B.2(1)(2)(14) Integrated Child Development Services (CSS)	950000
2	B.2(1)(2)(16) ICDS III Program me Project UDISHA (CSS)	0
3	B.2(1)(2)(19) GIA to State Child Protection Society (CSS)	110000
4	B.2(1)(2)(21) Grant-in Aid to Delhi social Welfare Board under ICDS (CSS)	4200
5	B.2(1)(2)(23) ICDS Training Programme (CSS)	13000
6	B.2(1)(3)(13) Balika Samridhi Yojna (CSS)	0
7	B.2(1)(3)(15) Swayamisidha (CSS)	0
8	B.2(1)(3)(23) Indira Gandhi Matritva Sahyog Yojana (IGMSY) (CSS)	63400
9	B.2(1)(3)(24) State Resource Centre for Women (CSS)	3300
10	B.2(1)(3)(25) Indira Gandhi Matritva Sahyog Yojana (IGMSY) (CSS) (SCSP)	30000
11	B.3(1)(1)(6)Adolescent girls(Kishori ShaktiYojna) CSS)	2200
12	B.3(1)(1)(7) Supplementary Nutrition Programme (CSS)	700000
13	B.3(1)(1)(9)Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) Supplementary Nutrition Programme (Central Share)	87400
14	B.3(1)(1)(11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)for Supplementary Nutrition Programme (CSS)	17800
15	B.3(1)(2)(2) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)for Supplementary Nutrition Programme (SCSP) (CSS)	32500
	Total (CSS)	2013800