



Govt. of National Capital Territory of Delhi
Department of Women and Child Development
Saksham Anganwadi & Poshan Branch
5th Floor, Maharana Pratap, ISBT Building, Kashmere Gate, Delhi-110006



F. No. 76(124)/POSHAN/SNA-Budget/DWCD/2022-23

Date:

To,

All DOs/CDPOs/HOO/DDOs of ICDS Projects
Functioning under the Deptt. Of WCD

Subject: Allocation of Funds in respect of Community Based Event (CBE) for the month of May'2023 to December'2024.

I am directed to convey the allocation of Budget in respect of CBE for the month of May'2023 to December'2024 for the Scheme Saksham Anganwadi and POSHAN 2.0, Poshan Mission under the Major Head of Account 2235 02 102 16 96 13 (Office Expense-State Share 40%) and 2235 02 102 17 96 13 (Office Expense-Centre Share 60%).

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

The Budget distribution amongst the ICDS Projects under the head O.E. is as under:

S.No	Project name	Total Operational AWCs	Center Share (60%) of CBE	State share (40%) of CBE	Total Budget of CBE
District East					
1	Geeta Colony	142	426000	284000	710000
2	Kondli	127	381000	254000	635000
3	Patparganj	107	321000	214000	535000
4	Shakarpur	100	300000	200000	500000
5	Trilok puri	128	384000	256000	640000
District North					
6	Alipur	134	402000	268000	670000
7	Bagh Kare Khan	106	318000	212000	530000
8	Bawana	102	306000	204000	510000
9	Bhalaswa	124	372000	248000	620000
10	Budhpur	96	288000	192000	480000
11	Burari	107	321000	214000	535000
12	Holambi Kalan	99	297000	198000	495000
13	Jahangirpuri	185	555000	370000	925000
14	Narela	125	375000	250000	625000
15	Shahbad	126	378000	252000	630000
16	Shahbad Daulatpur	107	321000	214000	535000

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17	Tikri Khurd	102	306000	204000	510000
18	Timarpur	116	348000	232000	580000
District North East					
19	Bhagirathi Vihar	117	351000	234000	585000
20	Gautam Vihar	170	510000	340000	850000
21	Karawal Nagar	105	315000	210000	525000
22	Seelampur	111	333000	222000	555000
23	Shiv Vihar	123	369000	246000	615000
24	Shri Ram Colony	117	351000	234000	585000
25	Sonia Vihar	118	354000	236000	590000
26	Wazirabad	112	336000	224000	560000
District North West					
27	Aman Vihar	108	324000	216000	540000
28	Ekta Vihar	97	291000	194000	485000
29	Kanjhawala	135	405000	270000	675000
30	Mangolpuri	143	429000	286000	715000
31	Mangolpur Khurd	101	303000	202000	505000
32	Meer Vihar	95	285000	190000	475000
33	Nimri	107	321000	214000	535000
34	Pratap Vihar	105	315000	210000	525000
35	Prem Nagar	115	345000	230000	575000
36	Rani Bagh	68	204000	136000	340000
37	Rohini I	94	282000	188000	470000
38	Rohini II	115	345000	230000	575000
39	Sangam Park	80	240000	160000	400000
40	Shakurpur	110	330000	220000	550000
41	Sultanpuri	133	399000	266000	665000
42	Tri Nagar	55	165000	110000	275000
43	Wazirpur	118	354000	236000	590000
District Shahdara					
44	Anand Mansarovar	121	363000	242000	605000
45	Babarpur	122	366000	244000	610000
46	Kardampuri	123	369000	246000	615000
47	Nand Nagri	127	381000	254000	635000
48	Seemapuri	132	396000	264000	660000
49	Shahdara	134	402000	268000	670000
50	Sunder Nagri	115	345000	230000	575000
District South					
51	Bhattimines	105	315000	210000	525000
52	Govind puri	102	306000	204000	510000
	Khanpur	123	369000	246000	615000
54	Mehrauli	150	450000	300000	750000
55	Sangam Vihar II	100	300000	200000	500000

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56	Sangam Vihar I	195	585000	390000	975000
District South East					
57	Badarpur	88	264000	176000	440000
58	Hamdard Nagar	139	417000	278000	695000
59	Jaitpur	137	411000	274000	685000
60	Madanpur Khadar	83	249000	166000	415000
61	Meethapur	138	414000	276000	690000
62	Molarband	92	276000	184000	460000
63	Nizamuddin	102	306000	204000	510000
64	Okhla	152	456000	304000	760000
65	Zamroodpur	97	291000	194000	485000
66	Gautampuri	148	444000	296000	740000
District Central					
67	Anand Parvat	123	369000	246000	615000
68	Chandni Chowk	95	285000	190000	475000
69	Inder puri	157	471000	314000	785000
70	Jama Masjid	109	327000	218000	545000
71	Nabi Karim	142	426000	284000	710000
District New Delhi					
72	Kusumpur Pahari	94	282000	188000	470000
73	Mayapuri	82	246000	164000	410000
District South West					
74	Dabri	113	339000	226000	565000
75	Hastsal	116	348000	232000	580000
76	Kapashera	116	348000	232000	580000
77	Manglapuri	110	330000	220000	550000
78	Najafgarh	201	603000	402000	1005000
79	Nangli	148	444000	296000	740000
80	Nawada	115	345000	230000	575000
81	Sagarpur	110	330000	220000	550000
82	Uttam Nagar	117	351000	234000	585000
District West					
83	Jwalapuri	93	279000	186000	465000
84	Kirti Nagar	100	300000	200000	500000
85	Madipur	44	132000	88000	220000
86	Moti Nagar	112	336000	224000	560000
87	Nangloi	100	300000	200000	500000
88	Nihal Vihar	117	351000	234000	585000
89	Nilothi	113	339000	226000	565000
90	Paschim Vihar	87	261000	174000	435000
91	Raja Garden	61	183000	122000	305000
92	Rajouri Garden	52	156000	104000	260000
93	Savda	110	330000	220000	550000

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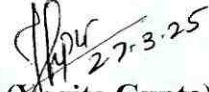
94	Tilak Vihar	144	432000	288000	720000
95	Vishnu Garden	106	318000	212000	530000
	Govt. of NCT of Delhi	10897	32691000	21794000	54485000

All CDPOs must ensure that payment for CBE is made only to those AWW who have conducted events under CBE. It is also requested to submit expenditure reports related to CBE to the Poshan branch (HQ) by 1st week of April, 2025.

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in financial proceedings so as to safeguard waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/HOO/DDO/Plan Implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Also, as per Department of Expenditure, Ministry of Finance, Govt. of India OM dated 23.03.2021 drawing limits depending on operational requirements should be clearly defined for Implementing Agencies of each CSS. In connection to this, the abovementioned allocation of funds must be treated as drawing limits for Implementing Agencies.


(Yogita Gupta)
Deputy Director (SA & P)

F. No. 76(124)/POSHAN/SNA-Budget/DWCD/2022-23/21374-79

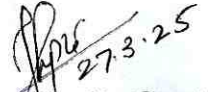
Date:

27 MAR 2025

Copy to:

1. OSD to Director, Women & Child Development Department, Delhi.
2. SO to Spl. Director, Women & Child Development Department, Delhi.
3. Controller of Accounts, WCD.
4. DDO-HQ, Women & Child Development Department, Delhi.
5. The Programmer, WCD for uploading on website.

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(Yogita Gupta)
Deputy Director (SA & P)