

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)
5th FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.

F.76(533)/NIPCCDTrg/DWCD/ICDS/2018-19/PF-2/2023-24/380-382 Dated: 24/12/2024

To,

All CDPOs/DDOs, SA&P Projects,
& DDOs, WCD HQ,
Delhi/ New Delhi.

Sub:-Budget Allocation for the training under Poshan Bhi Padhai Bhi Initiative.

I am directed to convey the allocation of Budget in respect of Training to be conducted under the PoshanBhiPadhaiBhi (PBPB) initiative for 10,897 Anganwadi Centres (AWCs). A total of approx 122.10 lakhs (₹1.22 crores) (₹73.26 lakhs Centre Share and ₹48.84 lakhs State Share) is available for this purpose under head of account **"Office Expense"** Centre share (2235-02-102-17-98-13) (60%) and State Share (2235-02-102-16-98-13) (40%) to 95 ICDS Projects for the FY 2024-25.

In respect of that, the approved costing for 03 days training for 100 participants is reproduced below:

S.NO	Details	Cost (INR)
a	Snack, Tea, Water, Lunch (Rs.100 per person per day)	100*100*3=Rs. 30000/-
b	Kit & Stationary (Rs. 140 per person) (one time)	140*100 = Rs. 14000/-
c	TA for Anganwadi Worker per day (Rs. 150 per person)	150*100*3=Rs. 45000/-
d	Contingency (Reduced to minimal essentials like Posters) (one time)	Rs. 2000/-
Total	Total cost for 1 Batch (100 participants)	Rs. 91,000/-

The total budget may be allocated project-wise based on the number of AWCs in each project to expedite the training of AWWs/AWHs under PBPB initiative. The details of allocation of funds under head of account **"Office Expense"** Centre share and State Share to 95 ICDS Projects are as under:

S.N o	Project name	Total Operati onal AWCs	Central Share (60%) for trainin g under PBPB Initiati ve	State Share (40%) for training under PBPB Initiativ e	(inRs.) Total Amount for training under PBPB Initiative
District East					
1	Geeta Colony	142	77532	51688	129220
2	Kondli	127	69342	46228	115570
3	Patparganj	107	58422	38948	97370
4	Shakarpur	100	54600	36400	91000
5	Trilokpuri	128	69888	46592	116480
District North					
6	Alipur	134	73164	48776	121940
7	BaghKare Khan	106	57876	38584	96460
8	Bawana	102	55692	37128	92820
9	Bhalaswa	124	67704	45136	112840
10	Budhpur	96	52416	34944	87360
11	Burari	107	58422	38948	97370
12	HolambiKalan	99	54054	36036	90090
13	Jahangirpuri	185	101010	67340	168350
14	Narela	125	68250	45500	113750
15	Shahbad	126	68796	45864	114660
16	ShahbadDaulatpur	107	58422	38948	97370
17	TikriKhurd	102	55692	37128	92820
18	Timarpur	116	63336	42224	105560
District North East					
19	Bhagirathi Vihar	117	63882	42588	106470
20	GautamVihar	170	92820	61880	154700
21	Karawal Nagar	105	57330	38220	95550
22	Seelampur	111	60606	40404	101010

23	Shiv Vihar	123	67158	44772	111930
24	Shri Ram Colony	117	63882	42588	106470
25	Sonia Vihar	118	64428	42952	107380
26	Wazirabad	112	61152	40768	101920
District North West					
27	AmanVihar	108	58968	39312	98280
28	EktaVihar	97	52962	35308	88270
29	Kanjhawala	135	73710	49140	122850
30	Mangolpuri	143	78078	52052	130130
31	MangolpurKhurd	101	55146	36764	91910
32	Meer Vihar	95	51870	34580	86450
33	Nimri	107	58422	38948	97370
34	PratapVihar	105	57330	38220	95550
35	Prem Nagar	115	62790	41860	104650
36	Rani Bagh	68	37128	24752	61880
37	Rohini I	94	51324	34216	85540
38	Rohini II	115	62790	41860	104650
39	Sangam Park	80	43680	29120	72800
40	Shakurpur	110	60060	40040	100100
41	Sultanpuri	133	72618	48412	121030
42	Tri Nagar	55	30030	20020	50050
43	Wazirpur	118	64428	42952	107380
District Shahdara					
44	AnandMansarovar	121	66066	44044	110110
45	Babarpur	122	66612	44408	111020
46	Kardampuri	123	67158	44772	111930
47	NandNagri	127	69342	46228	115570
48	Seemapuri	132	72072	48048	120120
49	Shahdara	134	73164	48776	121940
50	Sunder Nagri	115	62790	41860	104650
District South					
51	Bhattimines	105	57330	38220	95550
52	Govindpuri	102	55692	37128	92820
	Khanpur	123	67158	44772	111930
54	Mehrauli	150	81900	54600	136500
55	SangamVihar II	100	54600	36400	91000
56	SangamVihar I	195	106470	70980	177450

District South East					
57	Badarpur	88	48048	32032	80080
58	Hamdard Nagar	139	75894	50596	126490
59	Jaitpur	137	74802	49868	124670
60	MadanpurKhadar	83	45318	30212	75530
61	Meethapur	138	75348	50232	125580
62	Molarband	92	50232	33488	83720
63	Nizamuddin	102	55692	37128	92820
64	Okhla	152	82992	55328	138320
65	Zamroodpur	97	52962	35308	88270
66	Gautampuri	148	80808	53872	134680
District Central					
67	AnandParvat	123	67158	44772	111930
68	ChandniChowk	95	51870	34580	86450
69	Inderpuri	157	85722	57148	142870
70	Jama Masjid	109	59514	39676	99190
71	NabiKarim	142	77532	51688	129220
District New Delhi					
72	KusumpurPahari	94	51324	34216	85540
73	Mayapuri	82	44772	29848	74620
District South West					
74	Dabri	113	61698	41132	102830
75	Hastsal	116	63336	42224	105560
76	Kapashera	116	63336	42224	105560
77	Manglapuri	110	60060	40040	100100
78	Najafgarh	201	109746	73164	182910
79	Nangli	148	80808	53872	134680
80	Nawada	115	62790	41860	104650
81	Sagarpur	110	60060	40040	100100
82	Uttam Nagar	117	63882	42588	106470
District West					
83	Jwalapuri	93	50778	33852	84630
84	Kirti Nagar	100	54600	36400	91000
85	Madipur	44	24024	16016	40040
86	Moti Nagar	112	61152	40768	101920
87	Nangloi	100	54600	36400	91000

88	NihalVihar	117	63882	42588	106470
89	Nilothi	113	61698	41132	102830
90	PaschimVihar	87	47502	31668	79170
91	Raja Garden	61	33306	22204	55510
92	Rajouri Garden	52	28392	18928	47320
93	Savda	110	60060	40040	100100
94	TilakVihar	144	78624	52416	131040
95	Vishnu Garden	106	57876	38584	96460
	Total (1-95)	10897	5949762	3966508	9916270
96	SA & P (HQ)		1376238	917492	2293730
	Total	10897	7326000	4884000	12210000

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

Expenditure which does not fall within the competency of DPOs/DDOs/HOO/Scheme Implementing Officer may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same. Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money. The monthly Expenditure Statement should be sent to the DD (SA&P)/ICDS (Budget Branch) by first day of every month positively . It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.


DY. DIRECTOR (SA&P)

F.76(533)/NIPCCDTrg/DWCD/ICDS/2018-19/PF-2/2023-24/380-382

Dated: 24/12/2024

Copy to:

- 1) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 2) ~~The Programmer, DWCD~~ / ~~DDCIT~~, DWCD uploading on website in Department ✓


DY. DIRECTOR (SA&P)