



Govt. of National Capital Territory of Delhi
Department of Women and Child Development

Saksham Anganwadi & Poshan Branch

5th Floor, Maharana Pratap, ISBT Building, Kashmere Gate, Delhi-110006



F. No. 76(124)/POSHAN/SNA-Budget/DWCD//2022-23/4968-72

Date: 10/06/2025

To,

All DOs/CDPOs/HOO/DDOs of ICDS Projects
Functioning under the Deptt. Of WCD

Subject: Allocation of Budget for the release of Salary/wages for the month of April'2025 to September'2025 of contractual Staff deployed under POSHAN Abhiyaan for the F.Y 2025-26 under state share in respect of Saksham Anganwadi and Poshan 2.0, Poshan Mission under Major Head "2235"

I am directed to convey the allocation of Budget 2025-26 for the Scheme Saksham Anganwadi and POSHAN 2.0, Poshan Mission under the Major Head of Account 2235 02 102 16 96 02 (Wages-State Share 40%) and 2235 02 102 17 96 02 (Wages-Centre Share 60%)

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

The Budget distribution amongst the ICDS Projects under the head Wages is as under:

Salary of Poshan Staff for the month of April'2025 to September'2025						
S.No		Project		Center Share (60%)	State Share (40%)	Total (In Rs.)
1	Central	Anandparvat		0	0	0
2		Chandni Chowk	Vacant	0	0	0
3		Inderpuri	Vacant	0	0	0
4		Jama Masjid	Vacant	0	0	0
5		Nabi Karim	Vacant	0	0	0
6	East	Geeta Colony		72000	48000	120000
7		Kondli	Vacant	0	0	0
8		Patparganj		72000	48000	120000
9		Shakarpur	Vacant	0	0	0
10		Trilokpuri	Vacant	0	0	0
11	New Delhi	Kusumpur Pahari	Vacant	0	0	0
12		Mayapuri	Vacant	0	0	0
13	North	Alipur		72000	48000	120000
14		Bagh Kare Khan	Vacant	0	0	0
15		Bawana		72000	48000	120000

16		Bhalswa		0	0	0
17		Budhpur	Vacant	0	0	0
18		Burari	Vacant	0	0	0
19		Holambi Kalan		72000	48000	120000
20		Jahangirpuri		72000	48000	120000
21		Narela		72000	48000	120000
22		Shahbad		72000	48000	120000
23		Shahbad Daulatpur	Vacant	0	0	0
24		Tikri Khurd	Vacant	0	0	0
25		Timarpur	Vacant	0	0	0
26	North East	Bhagirathi Vihar		72000	48000	120000
27		Gautam Vihar		0	0	0
28		Karawal Nagar	Vacant	0	0	0
29		Seelampur		72000	48000	120000
30		Shiv Vihar		72000	48000	120000
31		Shri Ram Colony	Vacant	0	0	0
32		Sonia Vihar	Vacant	0	0	0
33		Wazirabad		72000	48000	120000
34	North West	Aman Vihar		72000	48000	120000
35		Ekta Vihar	Vacant	0	0	0
36		Kanjhawala		72000	48000	120000
37		Mangol Puri		72000	48000	120000
38		Mangolpur Khurd		72000	48000	120000
39		Meervihar		72000	48000	120000
40		Nimri		72000	48000	120000
41		Pratap Vihar		72000	48000	120000
42		Prem Nagar		72000	48000	120000
43		Rani Bagh	Vacant	0	0	0
44		Rohini-I		72000	48000	120000
45		Rohini-II	Vacant	0	0	0
46		Sangam Park	Vacant	0	0	0
47		Shakurpur	Vacant	0	0	0
48		Sultan Puri		0	0	0
49		Tri Nagar	Vacant	0	0	0
50		Wazir Pur		72000	48000	120000
51	Shahdara	Anand Mansaarovar	Vacant	0	0	0
52		Babarpur		72000	48000	120000
53		Kardampuri	Vacant	0	0	0
54		Nand Nagri		72000	48000	120000
55		Seemapuri	Vacant	0	0	0
56		Shahdara		72000	48000	120000
57		Sunder Nagri		72000	48000	120000
58	South	Bhattimines	Vacant	0	0	0

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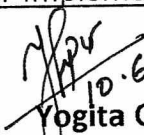
59		Govindpuri		72000	48000	120000
60		Khanpur		72000	48000	120000
61		Mehrauli	Vacant	0	0	0
62		Sangam Vihar II		0	0	0
63		Sangam Vihar-I	Vacant	0	0	0
64	South East	Badarpur	Vacant	0	0	0
65		Gautampuri	Vacant	0	0	0
66		Hamdard Nagar		72000	48000	120000
67		Jaitpur		72000	48000	120000
68		Madanpur Khadar	Vacant	0	0	0
69		Meethapur	Vacant	0	0	0
70		Molarband	Vacant	0	0	0
71		Nizamuddin	Vacant	0	0	0
72		Okhla		72000	48000	120000
73		Zamrood Pur		72000	48000	120000
74	South West	Dabri		72000	48000	120000
75		Hastsal		0	0	0
76		Kapashera		72000	48000	120000
77		Manglapuri		72000	48000	120000
78		Najafgarh	Vacant	0	0	0
79		Nangli		72000	48000	120000
80		Nawada		72000	48000	120000
81		Sagarpur		72000	48000	120000
82		Uttam Nagar		72000	48000	120000
83	West	Jwalapuri	Vacant	0	0	0
84		Kirti Nagar	Vacant	0	0	0
85		Madipur	Vacant	0	0	0
86		Moti Nagar	Vacant	0	0	0
87		Nangloi		72000	48000	120000
88		Nihal Vihar		72000	48000	120000
89		Nilothi		72000	48000	120000
90		Paschim Vihar		72000	48000	120000
91		Raja Garden		72000	48000	120000
92		Rajouri Garden		72000	48000	120000
93		Savda		72000	48000	120000
94		Tilak Vihar		72000	48000	120000
95		Vishnu Garden		72000	48000	120000
		Total		3456000	2304000	5760000



Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in financial proceedings so as to safeguard waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/HOO/DDO/Plan Implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Also, as per Department of Expenditure, Ministry of Finance, Govt. of India OM dated 23.03.2021 drawing limits depending on operational requirements should be clearly defined for Implementing Agencies of each CSS. In connection to this, the abovementioned allocation of funds must be treated as drawing limits for Implementing Agencies.


10.6.25
Yogita Gupta
Deputy Director (SA & P)

F.No. 76(45)/DWCD/ICDS/2020-21

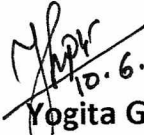
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Date:

10 JUN 2025

Copy to:

1. OSD to Director, Department of Women & Child Development, New Delhi.
2. SO to Special Director, Department of Women & Child Development, New Delhi.
3. Controller of Accounts, DWCD.
4. DDO-HQ, DWCD, New Delhi.
- ✓ 5. IT Branch, WCD for uploading on website.


10.6.25
Yogita Gupta
Deputy Director (SA & P)