



**Govt. of National Capital Territory of Delhi**  
**Department of Women and Child Development**  
**Poshan Branch**

5<sup>th</sup> Floor, Maharana Pratap, ISBT Building, Kashmere Gate, Delhi-110006



F. No. 76(124)/POSHAN/SNA-Budget/DWCD//2022-23

5254-61

Date:

To,

All DOs/CDPOs/HOO/DDOs of ICDS Projects  
Functioning under the Deptt. Of WCD

28 JUN 2024

**Subject: Allocation of Budget for the release of Salary/wages for the month of April'2024 and May'2024 of contractual Staff deployed under POSHAN Abhiyaan for the F.Y 2024-25 under state share in respect of Saksham Anganwadi and Poshan 2.0, Poshan Mission under Major Head "2235"**

I am directed to convey the allocation of Budget Estimates 2024-25 for the Scheme Saksham Anganwadi and POSHAN 2.0, Poshan Mission under the Major Head of Account 2235 02 102 16 96 02 ( Wages-State Share 40%) and 2235 02 102 17 96 02 (Wages-Centre Share 60%)

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

The Budget distribution amongst the ICDS Projects under the head Wages is as under:

Salary of Poshan Staff for the month of April'2024 and May'2024						
S.No		Project	Status	Center Share (60%)	State Share (40%)	Total (In Rs.)
1	Central	Anandparvat		24000	16000	40000
2		Chandni Chowk	Vacant	0	0	0
3		Inderpuri	Vacant	0	0	0
4		Jama Masjid	Vacant	0	0	0
5		Nabi Karim	Vacant	0	0	0
6	East	Geeta Colony		24000	16000	40000
7		Kondli	Vacant	0	0	0
8		Patparganj		24000	16000	40000
9		Shakarpur	Vacant	0	0	0
10		Trilokpuri	Vacant	0	0	0
11	New Delhi	Kusumpur Pahari	Vacant	0	0	0

12		Mayapuri	Vacant	0	0	0
13	North	Alipur		24000	16000	40000
14		Bagh Kare Khan	Vacant	0	0	0
15		Bawana		24000	16000	40000
16		Bhalswa		24000	16000	40000
17		Budhpur	Vacant	0	0	0
18		Burari	Vacant	0	0	0
19		Holambi Kalan		24000	16000	40000
20		Jahangirpuri		24000	16000	40000
21		Narela		24000	16000	40000
22		Shahbad		24000	16000	40000
23		Shahbad Daulatpur	Vacant	0	0	0
24		Tikri Khurd	Vacant	0	0	0
25		Timarpur	Vacant	0	0	0
26	North East	Bhagirathi Vihar		24000	16000	40000
27		Gautam Vihar		24000	16000	40000
28		Karawal Nagar	Vacant	0	0	0
29		Seelampur		24000	16000	40000
30		Shiv Vihar		24000	16000	40000
31		Shri Ram Colony	Vacant	0	0	0
32		Sonia Vihar	Vacant	0	0	0
33		Wazirabad		24000	16000	40000
34	North West	Aman Vihar		24000	16000	40000
35		Ekta Vihar	Vacant	0	0	0
36		Kanjhawala		24000	16000	40000
37		Mangol Puri		24000	16000	40000
38		Mangolpur Khurd		24000	16000	40000
39		Meervihar		24000	16000	40000
40		Nimri		24000	16000	40000
41		Pratap Vihar		24000	16000	40000
42		Prem Nagar		24000	16000	40000
43		Rani Bagh	Vacant	0	0	0
44		Rohini-I		24000	16000	40000
45		Rohini-II	Vacant	0	0	0
46		Sangam Park	Vacant	0	0	0
47		Shakurpur	Vacant	0	0	0
48		Sultan Puri	Vacant	0	0	0
49		Tri Nagar	Vacant	0	0	0
50		Wazir Pur		24000	16000	40000

51	Shahdara	Anand Mansaarovar	Vacant	0	0	0
52		Babarpur		24000	16000	40000
53		Kardampuri	Vacant	0	0	0
54		Nand Nagri		24000	16000	40000
55		Seemapuri	Vacant	0	0	0
56		Shahdara		24000	16000	40000
57		Sunder Nagri		24000	16000	40000
58	South	Bhattimines	Vacant	0	0	0
59		Govindpuri		24000	16000	40000
60		Khanpur		24000	16000	40000
61		Mehrauli	Vacant	0	0	0
62		Sangam Vihar II		24000	16000	40000
63		Sangam Vihar-I	Vacant	0	0	0
64	South East	Badarpur	Vacant	0	0	0
65		Gautampuri	Vacant	0	0	0
66		Hamdard Nagar		24000	16000	40000
67		Jaitpur		24000	16000	40000
68		Madanpur Khadar	Vacant	0	0	0
69		Meethapur	Vacant	0	0	0
70		Molarband	Vacant	0	0	0
71		Nizamuddin	Vacant	0	0	0
72		Okhla		24000	16000	40000
73		Zamrood Pur		24000	16000	40000
74	South West	Dabri		24000	16000	40000
75		Hastsal		24000	16000	40000
76		Kapashera		24000	16000	40000
77		Manglapuri		24000	16000	40000
78		Najafgarh	Vacant	0	0	0
79		Nangli		24000	16000	40000
80		Nawada		24000	16000	40000
81		Sagarpur		24000	16000	40000
82		Uttam Nagar		24000	16000	40000
83	West	Jwalapuri	Vacant	0	0	0
84		Kirti Nagar	Vacant	0	0	0
85		Madipur	Vacant	0	0	0
86		Moti Nagar	Vacant	0	0	0
87		Nangloi		24000	16000	40000
88		Nihal Vihar		24000	16000	40000

89	Nilothi	24000	16000	40000
90	Paschim Vihar	24000	16000	40000
91	Raja Garden	24000	16000	40000
92	Rajouri Garden	24000	16000	40000
93	Savda	24000	16000	40000
94	Tilak Vihar	24000	16000	40000
95	Vishnu Garden	24000	16000	40000
	<b>Total</b>	<b>1272000</b>	<b>848000</b>	<b>2120000</b>

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in financial proceedings so as to safeguard waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/HOO/DDO/Plan Implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Also, as per Department of Expenditure, Ministry of Finance, Govt. of India OM dated 23.03.2021 drawing limits depending on operational requirements should be clearly defined for Implementing Agencies of each CSS. In connection to this, the abovementioned allocation of funds must be treated as drawing limits for Implementing Agencies.

F. No. 76(124)/Poshan/SNA-Budget/DWCD/2022-23

Copy to:

1. OSD to Secretary, Department of Women & Child Development, Delhi DUSIB-110002
2. PS to Director, Women & Child Development Department, New Delhi.
3. PA to Additional Director- POSHAN, Women & Child Development Department, New Delhi.
4. Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi-110002
5. Controller of Accounts, WCD.
6. DDO-HQ, Women & Child Development Department, New Delhi.
7. The Programmer, WCD for uploading on website.

DD (IT)

Deputy Director (SA & P-II)

Date:

28 JUN 2024

Deputy Director (SA & P-II)