



Govt. of National Capital Territory of Delhi
Department of Women and Child Development
Poshan Branch

5th Floor, Maharana Pratap, ISBT Building, Kashmere Gate, Delhi-110006



F. No. 76(18)/Budget/SA & P/DWCD/2024-25/8978-85

Date: 06-09-2024

To,

All DOs/CDPOs/HOO/DDOs of ICDS Projects
Functioning under the Deptt. Of WCD

Subject:- Allocation of Budget for Poshan Maah and Poshan Pakhwada.

I am directed to convey the allocation of Budget for the scheme *Saksham Anganwadi and POSHAN 2.0, Poshan Mission* under the Major Head of Account 2235 02 102 16 96 (Poshan Mission) – 13- (Office expense- State share) and Major Head of Account 2235 02 102 17 96 (Poshan Mission) – 13 – (Office Expenses- Centre Share).

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

The Expenditure cannot exceed the Budget Estimates for the F.Y 2023-24 under the scheme.

The details of allocation of funds under head of account "Office Expense" State Share (2235-02-102-16-96-13) (40%) and Centre share (2235 02 102 17 96 13) (60%) to 95 ICDS Projects are as under:

S.N o	Project name	Total Operationa l AWCs	Center Share (60%) for Poshan Maah and Poshan Pakhwada	State Share (40%) for Poshan Maah and Poshan Pakhwada	Total Budget for Poshan Maah and Poshan Pakhwada
District East					
1	Geeta Colony	142	43003	28668	71671
2	Kondli	127	38460	25640	64100
3	Patparganj	107	32403	21602	54006
4	Shakarpur	100	30284	20189	50473
5	Trilok puri	128	38763	25842	64605
District North					
6	Alipur	134	40580	27053	67633
7	Bagh Kare Khan	106	32101	21400	53501
8	Bawana	102	30889	20593	51482
9	Bhalaswa	124	37552	25034	62586
10	Budhpur	96	29072	19381	48454
11	Burari	107	32403	21602	54006

12	Holambi Kalan	99	29981	19987	49968
13	Jahangirpuri	185	56025	37350	93374
14	Narela	125	37854	25236	63091
15	Shahbad	126	38157	25438	63595
16	Shahbad Daultpur	107	32403	21602	54006
17	Tikri Khurd	102	30889	20593	51482
18	Timarpur	116	35129	23419	58548
District North East					
19	Bhagirathi Vihar	117	35432	23621	59053
20	Gautam Vihar	170	51482	34321	85803
21	Karawal Nagar	105	31798	21198	52996
22	Seelampur	111	33615	22410	56025
23	Shiv Vihar	123	37249	24833	62081
24	Shri Ram Colony	117	35432	23621	59053
25	Sonia Vihar	118	35735	23823	59558
26	Wazirabad	112	33918	22612	56529
District North West					
27	Aman Vihar	108	32706	21804	54510
28	Ekta Vihar	97	29375	19583	48958
29	Kanjhawala	135	40883	27255	68138
30	Mangolpuri	143	43305	28870	72176
31	Mangolpur Khurd	101	30586	20391	50977
32	Meer Vihar	95	28769	19180	47949
33	Nimri	107	32403	21602	54006
34	Pratap Vihar	105	31798	21198	52996
35	Prem Nagar	115	34826	23217	58044
36	Rani Bagh	68	20593	13729	34321
37	Rohini I	94	28467	18978	47444
38	Rohini II	115	34826	23217	58044
39	Sangam Park	80	24227	16151	40378
40	Shakurpur	110	33312	22208	55520
41	Sultanpuri	133	40277	26851	67129
42	Tri Nagar	55	16656	11104	27760
43	Wazirpur	118	35735	23823	59558
District Shahdara					
44	Anand Mansarovar	121	36643	24429	61072
45	Babarpur	122	36946	24631	61577
46	Kardampuri	123	37249	24833	62081
47	Nand Nagri	127	38460	25640	64100
48	Seemapuri	132	39974	26650	66624
49	Shahdara	134	40580	27053	67633
50	Sunder Nagri	115	34826	23217	58044
District South					

51	Bhattimines	105	31798	21198	52996
52	Govind puri	102	30889	20593	51482
53	Khanpur	123	37249	24833	62081
54	Mehrauli	150	45425	30284	75709
55	Sangam Vihar II	100	30284	20189	50473
56	Sangam Vihar I	195	59053	39369	98422
District South East					
57	Badarpur	88	26650	17766	44416
58	Hamdard Nagar	139	42094	28063	70157
59	Jaitpur	137	41488	27659	69147
60	Madanpur Khadar	83	25135	16757	41892
61	Meethapur	138	41791	27861	69652
62	Molarband	92	27861	18574	46435
63	Nizamuddin	102	30889	20593	51482
64	Okhla	152	46031	30687	76718
65	Zamroodpur	97	29375	19583	48958
66	Gautampuri	148	44820	29880	74699
District Central					
67	Anand Parvat	123	37249	24833	62081
68	Chandni Chowk	95	28769	19180	47949
69	Inder puri	157	47545	31697	79242
70	Jama Masjid	109	33009	22006	55015
71	Nabi Karim	142	43003	28668	71671
District New Delhi					
72	Kusumpur Pahari	94	28467	18978	47444
73	Mayapuri	82	24833	16555	41388
District South West					
74	Dabri	113	34220	22814	57034
75	Hastsal	116	35129	23419	58548
76	Kapashera	116	35129	23419	58548
77	Manglapuri	110	33312	22208	55520
78	Najafgarh	201	60870	40580	101450
79	Nangli	148	44820	29880	74699
80	Nawada	115	34826	23217	58044
81	Sagarpur	110	33312	22208	55520
82	Uttam Nagar	117	35432	23621	59053
District West					
83	Jwalapuri	93	28164	18776	46940
84	Kirti Nagar	100	30284	20189	50473
85	Madipur	44	13325	8883	22208
86	Moti Nagar	112	33918	22612	56529
87	Nangloi	100	30284	20189	50473
88	Nihal Vihar	117	35432	23621	59053

89	Nilothi	113	34220	22814	57034
90	Paschim Vihar	87	26347	17564	43911
91	Raja Garden	61	18473	12315	30788
92	Rajouri Garden	52	15747	10498	26246
93	Savda	110	33312	22208	55520
94	Tilak Vihar	144	43608	29072	72681
95	Vishnu Garden	106	32101	21400	53501
	Govt. of NCT of Delhi	10897	3300000	2200000	5500000

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in financial proceedings so as to safeguard waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/HOO/DDO/Plan Implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Also, as per Department of Expenditure, Ministry of Finance, Govt. of India OM dated 23.03.2021 drawing limits depending on operational requirements should be clearly defined for Implementing Agencies of each CSS. In connection to this, the abovementioned allocation of funds must be treated as drawing limits for Implementing Agencies.

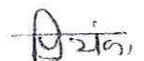

 01/09/24
 (Priyanka Kumari)
 Joint Director (SA & P)

F.No. 76(45)/DWCD/ICDS/2020-21 8978-85

06 SEP 2024 Date:

Copy to:

1. OSD to Secretary, Department of Women & Child Development, Delhi DUSIB-110002
2. PS to Director, Women & Child Development Department, New Delhi.
3. PA to Additional Director- POSHAN, Women & Child Development Department, New Delhi.
4. Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi- 110002
5. Controller of Accounts, WCD.
6. DDO-HQ, Women & Child Development Department, New Delhi.
7. The Programmer, WCD for uploading on website.


 (Priyanka Kumari)
 Joint Director (SA & P)