



Govt. of National Capital Territory of Delhi
Department of Women and Child Development
Poshan Branch

5th Floor, Maharana Pratap, ISBT Building, Kashmere Gate, Delhi-110006



F. No. 76(124)/POSHAN/SNA-Budget/DWCD//2022-23/8986-93

Date: 06-09-2024

To,

All DOs/CDPOs/HOO/DDOs of ICDS Projects
 Functioning under the Deptt. Of WCD

Subject: Allocation of Budget for the release of Salary/wages for the month of June'2024 and February'2025 of contractual Staff deployed under POSHAN Abhiyaan for the F.Y 2024-25 under state share in respect of Saksham Anganwadi and Poshan 2.0, Poshan Mission under Major Head "2235"

I am directed to convey the allocation of Budget Estimates 2024-25 for the Scheme Saksham Anganwadi and POSHAN 2.0, Poshan Mission under the Major Head of Account 2235 02 102 16 96 02 (Wages-State Share 40%) and 2235 02 102 17 96 02 (Wages-Centre Share 60%)

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

The Budget distribution amongst the ICDS Projects under the head Wages is as under:

Salary of Poshan Staff for the month of June'2024 to February'2025						
S.No	District	Project	Position	Center Share (60%)	State Share (40%)	Total (In Rs.)
1	Central	Anandparvat		108000	72000	180000
2		Chandni Chowk	Vacant	0	0	0
3		Inderpuri	Vacant	0	0	0
4		Jama Masjid	Vacant	0	0	0
5		Nabi Karim	Vacant	0	0	0
6	East	Geeta Colony		108000	72000	180000
7		Kondli	Vacant	0	0	0
8		Patparganj		108000	72000	180000
9		Shakarpur	Vacant	0	0	0
10		Trilokpuri	Vacant	0	0	0
11	New Delhi	Kusumpur Pahari	Vacant	0	0	0
12		Mayapuri	Vacant	0	0	0
13	North	Alipur		108000	72000	180000
14		Bagh Kare Khan	Vacant	0	0	0

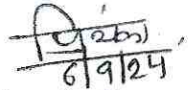
15		Bawana		108000	72000	180000
16		Bhalswa		108000	72000	180000
17		Budhpur	Vacant	0	0	0
18		Burari	Vacant	0	0	0
19		Holambi Kalan		108000	72000	180000
20		Jahangirpuri		108000	72000	180000
21		Narela		108000	72000	180000
22		Shahbad		108000	72000	180000
23		Shahbad Daulatpur	Vacant	0	0	0
24		Tikri Khurd	Vacant	0	0	0
25		Timarpur	Vacant	0	0	0
26	North East	Bhagirathi Vihar		108000	72000	180000
27		Gautam Vihar		108000	72000	180000
28		Karawal Nagar	Vacant	0	0	0
29		Seelampur		108000	72000	180000
30		Shiv Vihar		108000	72000	180000
31		Shri Ram Colony	Vacant	0	0	0
32		Sonia Vihar	Vacant	0	0	0
33		Wazirabad		108000	72000	180000
34	North West	Aman Vihar		108000	72000	180000
35		Ekta Vihar	Vacant	0	0	0
36		Kanjhawala	Vacant	0	0	0
37		Mangol Puri		108000	72000	180000
38		Mangolpur Khurd		108000	72000	180000
39		Meervihar		108000	72000	180000
40		Nimri		108000	72000	180000
41		Pratap Vihar		108000	72000	180000
42		Prem Nagar		108000	72000	180000
43		Rani Bagh	Vacant	0	0	0
44		Rohini-I		108000	72000	180000
45		Rohini-II	Vacant	0	0	0
46		Sangam Park	Vacant	0	0	0
47		Shakurpur	Vacant	0	0	0
48		Sultan Puri		108000	72000	180000
49		Tri Nagar	Vacant	0	0	0
50	Shahdara	Wazir Pur		108000	72000	180000
51		Anand Mansaarovar	Vacant	0	0	0
52		Babarpur		108000	72000	180000
53		Kardampuri	Vacant	0	0	0
54		Nand Nagri		108000	72000	180000

55		Seemapuri	Vacant	0	0	0
56		Shahdara		108000	72000	180000
57		Sunder Nagri		108000	72000	180000
58	South	Bhattimines	Vacant	0	0	0
59		Govindपुरी		108000	72000	180000
60		Khanpur		108000	72000	180000
61		Mehrauli	Vacant	0	0	0
62		Sangam Vihar II		108000	72000	180000
63		Sangam Vihar-I	Vacant	0	0	0
64	South East	Badarpur	Vacant	0	0	0
65		Gautampuri	Vacant	0	0	0
66		Hamdard Nagar		108000	72000	180000
67		Jaitpur		108000	72000	180000
68		Madanpur Khadar	Vacant	0	0	0
69		Meethapur	Vacant	0	0	0
70		Molarband	Vacant	0	0	0
71		Nizamuddin	Vacant	0	0	0
72		Okhla		108000	72000	180000
73		Zamrood Pur		108000	72000	180000
74	South West	Dabri		108000	72000	180000
75		Hastsal		108000	72000	180000
76		Kapashera		108000	72000	180000
77		Manglapuri		108000	72000	180000
78		Najafgarh	Vacant	0	0	0
79		Nangli		108000	72000	180000
80		Nawada		108000	72000	180000
81		Sagarpur		108000	72000	180000
82		Uttam Nagar		108000	72000	180000
83	West	Jwalapuri	Vacant	0	0	0
84		Kirti Nagar	Vacant	0	0	0
85		Madipur	Vacant	0	0	0
86		Moti Nagar	Vacant	0	0	0
87		Nangloi		108000	72000	180000
88		Nihal Vihar		108000	72000	180000
89		Nilothi		108000	72000	180000
90		Paschim Vihar		108000	72000	180000
91		Raja Garden		108000	72000	180000
92		Rajouri Garden		108000	72000	180000
93		Savda		108000	72000	180000
94		Tilak Vihar		108000	72000	180000
95		Vishnu Garden		108000	72000	180000
		Total		5724000	3816000	9540000

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in financial proceedings so as to safeguard waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/HOO/DDO/Plan Implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Also, as per Department of Expenditure, Ministry of Finance, Govt. of India OM dated 23.03.2021 drawing limits depending on operational requirements should be clearly defined for Implementing Agencies of each CSS. In connection to this, the abovementioned allocation of funds must be treated as drawing limits for Implementing Agencies.



(Priyanka Kumari)
Joint Director (SA & P)

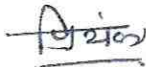
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Copy to:

1. OSD to Secretary, Department of Women & Child Development, Delhi DUSIB 110002
2. PS to Director, Women & Child Development Department, New Delhi.
3. PA to Additional Director- POSHAN, Women & Child Development Department, New Delhi.
4. Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi- 110002
5. Controller of Accounts, WCD.
6. DDO-HQ, Women & Child Development Department, New Delhi.
7. The Programmer, WCD for uploading on website.

Date: 06 SEP 2024



(Priyanka Kumari)
Joint Director (SA & P)