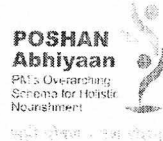


Department of Women and Child Development
Govt. of NCT of Delhi
(POSHAN CELL)



5th FLOOR, MAHARANA PRATAP, ISBT BUILDING, KASHMERE GATE, DELHI-110006.

F.No. 76(45)/DWCD/ICDS/2020-21/

Date: 17/8/2023

To,

All DOs/CDPOs/HOO/DDOs of ICDS Projects
Functioning under the Deptt. Of WCD

Subject: Allocation of Budget for the release of Salary/wages for the month of June'2023 and July'2023 of contractual Staff deployed under POSHAN Abhiyaan for the F.Y 2023-24 under centre and state share in respect of Saksham Anganwadi and Poshan 2.0, Poshan Mission under Major Head "2235"

I am directed to convey the allocation of Budget Estimates 2023-24 for the Scheme Saksham Anganwadi and POSHAN 2.0, Poshan Mission under the Major Head of Account 2235 02 102 16 96 02 (Wages-State Share).

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

The Budget distribution amongst the ICDS Projects under the head Wages is as under:

Salary of Poshan Staff for the Month of June'2023 and July'2023		
S. No.	Name of Project	Total Amount (in Rs.)
1	Alipur	40000
2	Narela	40000
3	jahangirpuri	40000
4	Shahbad	40000
5	Nangloi	40000
6	Holambi Kalan	40000
7	Bhalswa	40000
8	Budh pur	0

9	Mangol Puri	40000
10	Kanjhawala	40000
11	Sultan Puri	40000
12	Tikri Khurd	40000
13	Meer Vihar	40000
14	Rohini	40000
15	Burari	40000
16	Aman Vihar	0
17	Bawana	40000
18	Savda	40000
19	Rohini-II	40000
20	Prem Nagar	40000
21	Shahbad Daulatpur	40000
22	Nilothi	40000
23	Pratap Vihar	40000
24	Mangolpur khurd	40000
25	Ekta vihar	40000
26	Jwala Puri	40000
27	Nihal Vihar	40000
28	Nabi Karim	0
29	Jama Masjid	0
30	Anand Parvat	40000
31	Chandni Chowk	40000
32	Bagh Kare Khan	0
33	Nimri	40000
34	Wazirpur	40000
35	Timarpur	0
36	Sangam Park	0
37	Hastsal	40000
38	Tilak Vihar	40000
39	Shakurpur	0
40	Kirti Nagar	40000
41	Paschim Vihar	40000
42	Tri Nagar	0
43	Moti Nagar	40000
44	Madi Pur	0

45	Rajouri Garden	40000
46	Rani Bagh	0
47	Vishnu Garden	40000
48	Maya Puri	40000
49	Uttam Nagar	40000
50	Sagar Pur	40000
51	Dabri	40000
52	Mangla Puri	40000
53	Raja Garden	40000
54	Nawada	40000
55	Inder Puri	0
56	Najafgarh	40000
57	Kapashera	40000
58	Nangli	40000
59	Bhatti Mines	40000
60	Nizamuddin	0
61	Sangam Vihar - II	40000
62	Kusumpur Pahari	0
63	Molarband	0
64	Govind Puri	40000
65	Mehrauli	0
66	Khanpur	40000
67	Sangam Vihar	0
68	Hamdard Nagar	40000
69	Badarpur	0
70	Okhla	40000
71	Meethapur	0
72	Zamrood Pur	40000
73	Gautam Puri	0
74	Jait Pur	40000
75	Shahdara	40000
76	Shri Ram Colony	40000
77	Shiv Vihar	40000
78	Sonia Vihar	0
79	Wazirabad	40000
80	Seema Puri	40000



81	Nand Nagri	40000
82	Karawal Nagar	0
83	Anand Mansarovar	0
84	Seelam Pur	40000
85	Kardam Puri	0
86	Sunder Nagri	40000
87	BabarPur	40000
88	Bhagirithi Vihar	40000
89	Gautam Vihar	40000
90	Shakarpur	0
91	Kondli	0
92	Geeta Colony	0
93	Trilok Puri	40000
94	Patpar Ganj	40000
95	Madanpur Khadar	0
	Total	2680000

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in financial proceedings so as to safeguard waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/HOO/DDO/Plan Implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Also, as per Department of Expenditure, Ministry of Finance, Govt. of India OM dated 23.03.2021 drawing limits depending on operational requirements should be clearly defined for Implementing Agencies of each CSS. In connection to this, the above mentioned allocation of funds must be treated as drawing limits for Implementing Agencies.

(Sapana Goel)

Deputy Director (SA & P-III)

F.No. 76(45)/DWCD/ICDS/2020-21/ 7964-71

Date: 16/8/23

Copy to:

1. OSD to Secretary, Department of Women & Child Development, Delhi, DUSIB-110001

2. PS to Director, Women & Child Development Department, New Delhi
3. PA to Additional Director, Women & Child Development Department, New Delhi.
4. Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi-110001
5. Controller of Accounts, WCD
6. DDO-HQ, Women & Child Development Department, New Delhi.
7. The Programmer, WCD for uploading on website.



(Sapana Goel)
Deputy Director (SA & P-III)

14 B2