



Govt. of National Capital Territory of Delhi
Department of Women and Child Development
Poshan Branch

5th Floor, Maharana Pratap, ISBT Building, Kashmere Gate, Delhi-110006



F. No. 76(124)/POSHAN/SNA-Budget/DWCD//2022-23

Date: 05/03/2024

To,

All DOs/CDPOs/HOO/DDOs of ICDS Projects
Functioning under the Deptt. Of WCD

Subject:- Allocation of Budget for Poshan Maah and Poshan Pakhwada.

I am directed to convey the allocation of Budget Estimates 2023-24 for the scheme **Saksham Anganwadi and POSHAN 2.0, Poshan Mission** under the Major Head of Account 2235 02 102 16 96 (Poshan Mission) – 13- (Office expense- State share) and Major Head of Account 2235 02 102 17 96 (Poshan Mission) – 13 – (Office Expenses- Centre Share).

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

The Expenditure cannot exceed the Budget Estimates for the F.Y 2023-24 under the scheme.

The details of allocation of funds under head of account "Office Expense" State Share (2235-02-102-16-96-13) (40%) and Centre share (2235 02 102 17 96 13) (60%) to 95 ICDS Projects are as under:

S.No	Project name	Center Share (60%) for Poshan Maah and Poshan Pakhwada	State Share (40%) for Poshan Maah and Poshan Pakhwada	Total Budget for Poshan Maah and Poshan Pakhwada
District East				
1	Geeta Colony	19200	12800	32000
2	Kondli	19200	12800	32000
3	Patparganj	19200	12800	32000
4	Shakarpur	19200	12800	32000
5	Trilok puri	19200	12800	32000
District North				

6	Alipur	19200	12800	32000
7	Bagh Kare Khan	19200	12800	32000
8	Bawana	19200	12800	32000
9	Bhalaswa	19200	12800	32000
10	Budhpur	19200	12800	32000
11	Burari	19200	12800	32000
12	Holambi Kalan	19200	12800	32000
13	Jahangirpuri	19200	12800	32000
14	Narela	19200	12800	32000
15	Shahbad	19200	12800	32000
16	Shahbad Daulatpur	19200	12800	32000
17	Tikri Khurd	19200	12800	32000
18	Timarpur	19200	12800	32000
District North East				
19	Bhagirathi Vihar	19200	12800	32000
20	Gautam Vihar	19200	12800	32000
21	Karawal Nagar	19200	12800	32000
22	Seelampur	19200	12800	32000
23	Shiv Vihar	19200	12800	32000
24	Shri Ram Colony	19200	12800	32000
25	Sonia Vihar	19200	12800	32000
26	Wazirabad	19200	12800	32000
District North West				
27	Aman Vihar	19200	12800	32000
28	Ekta Vihar	19200	12800	32000
29	Kanjhawala	19200	12800	32000
30	Mangolpuri	19200	12800	32000
31	Mangolpur Khurd	19200	12800	32000
32	Meer Vihar	19200	12800	32000
33	Nimri	19200	12800	32000
34	Pratap Vihar	19200	12800	32000
35	Prem Nagar	19200	12800	32000
36	Rani Bagh	19200	12800	32000
37	Rohini I	19200	12800	32000
38	Rohini II	19200	12800	32000
39	Sangam Park	19200	12800	32000
40	Shakurpur	19200	12800	32000
41	Sultanpuri	19200	12800	32000
42	Tri Nagar	19200	12800	32000
43	Wazirpur	19200	12800	32000

District Shahdara				
44	Anand Mansarovar	19200	12800	32000
45	Babarpur	19200	12800	32000
46	Kardampuri	19200	12800	32000
47	Nand Nagri	19200	12800	32000
48	Seemapuri	19200	12800	32000
49	Shahdara	19200	12800	32000
50	Sunder Nagri	19200	12800	32000
District South				
51	Bhattimines	19200	12800	32000
52	Govind puri	19200	12800	32000
	Khanpur	19200	12800	32000
54	Mehrauli	19200	12800	32000
55	Sangam Vihar II	19200	12800	32000
56	Sangam Vihar I	19200	12800	32000
District South East				
57	Badarpur	19200	12800	32000
58	Hamdard Nagar	19200	12800	32000
59	Jaitpur	19200	12800	32000
60	Madanpur Khadar	19200	12800	32000
61	Meethapur	19200	12800	32000
62	Molarband	19200	12800	32000
63	Nizamuddin	19200	12800	32000
64	Okhla	19200	12800	32000
65	Zamroodpur	19200	12800	32000
66	Gautampuri	19200	12800	32000
District Central				
67	Anand Parvat	19200	12800	32000
68	Chandni Chowk	19200	12800	32000
69	Inder puri	19200	12800	32000
70	Jama Masjid	19200	12800	32000
71	Nabi Karim	19200	12800	32000
District New Delhi				
72	Kusumpur Pahari	19200	12800	32000
73	Mayapuri	19200	12800	32000
District South West				
74	Dabri	19200	12800	32000
75	Hastsal	19200	12800	32000
76	Kapashera	19200	12800	32000

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77	Manglapuri	19200	12800	32000
78	Najafgarh	19200	12800	32000
79	Nangli	19200	12800	32000
80	Nawada	19200	12800	32000
81	Sagarpur	19200	12800	32000
82	Uttam Nagar	19200	12800	32000
District West				
83	Jwalapuri	19200	12800	32000
84	Kirti Nagar	19200	12800	32000
85	Madipur	19200	12800	32000
86	Moti Nagar	19200	12800	32000
87	Nangloi	19200	12800	32000
88	Nihal Vihar	19200	12800	32000
89	Nilothi	19200	12800	32000
90	Paschim Vihar	19200	12800	32000
91	Raja Garden	19200	12800	32000
92	Rajouri Garden	19200	12800	32000
93	Savda	19200	12800	32000
94	Tilak Vihar	19200	12800	32000
95	Vishnu Garden	19200	12800	32000
	Govt. of NCT of Delhi	1824000	1216000	3040000

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in financial proceedings so as to safeguard waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/HOO/DDO/Plan Implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Also, as per Department of Expenditure, Ministry of Finance, Govt. of India OM dated 23.03.2021 drawing limits depending on operational requirements should be clearly defined for Implementing Agencies of each CSS. In connection to this, the abovementioned allocation of funds must be treated as drawing limits for Implementing Agencies.

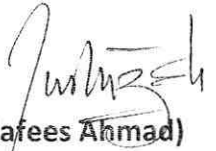

 (Nafees Ahmad)
 Deputy Director (SA & P-II)

F.No. 76(45)/DWCD/ICDS/2020-21/20541-48

Date: 05 MAR 2024

Copy to:

1. OSD to Secretary, Department of Women & Child Development, Delhi DUSIB 110002
2. PS to Director, Women & Child Development Department, New Delhi.
3. PA to Additional Director- POSHAN, Women & Child Development Department, New Delhi.
4. Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi- 110002
5. Controller of Accounts, WCD.
6. DDO-HQ, Women & Child Development Department, New Delhi.
- ✓ 7. The Programmer, WCD for uploading on website.


(Nafees Ahmad)

Deputy Director (SA & P-II)