



Govt. of National Capital Territory of Delhi
Department of Women and Child Development
Poshan Branch

5th Floor, Maharana Pratap, ISBT Building, Kashmere Gate, Delhi-110006

POSHAN
Abhiyaan

F. No. 76(124)/POSHAN/SNA-Budget/DWCD//2022-23 1504-10

Date: 07/05/2024

To,

All DOs/CDPOs/HOO/DDOs of ICDS Projects
Functioning under the Deptt. Of WCD

Subject: Allocation of Budget for the release of Salary/wages for the month of March'2024 of contractual Staff deployed under POSHAN Abhiyaan for the F.Y 2024-25 under state share in respect of Saksham Anganwadi and Poshan 2.0, Poshan Mission under Major Head "2235"

I am directed to convey the allocation of Budget Estimates 2024-25 for the Scheme Saksham Anganwadi and POSHAN 2.0, Poshan Mission under the Major Head of Account 2235 02 102 16 96 02 (Wages-State Share 40%) and 2235 02 102 17 96 02 (Wages-Centre Share 60%)

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

The Budget distribution amongst the ICDS Projects under the head Wages is as under:

Salary of Poshan Staff for the month of March'2024						
S.No		Project		Center Share (60%)	State Share (40%)	Total (In Rs.)
1	Central	Anandparvat		12000	8000	20000
2		Chandni Chowk	Vacant	0	0	0
3		Inderpuri	Vacant	0	0	0
4		Jama Masjid	Vacant	0	0	0
5		Nabi Karim	Vacant	0	0	0
6	East	Geeta Colony		12000	8000	20000
7		Kondli	Vacant	0	0	0
8		Patparganj		12000	8000	20000
9		Shakarpur	Vacant	0	0	0
10		Trilokpuri	Vacant	0	0	0
11	New Delhi	Kusumpur Pahari	Vacant	0	0	0
12		Mayapuri	Vacant	0	0	0
13	North	Alipur		12000	8000	20000
14		Bagh Kare Khan	Vacant	0	0	0

15		Bawana		12000	8000	20000
16		Bhalswa		12000	8000	20000
17		Budhpur	Vacant	0	0	0
18		Burari	Vacant	0	0	0
19		Holambi Kalan		12000	8000	20000
20		Jahangirpuri		12000	8000	20000
21		Narela		12000	8000	20000
22		Shahbad		12000	8000	20000
23		Shahbad Daulatpur	Vacant	0	0	0
24		Tikri Khurd	Vacant	0	0	0
25		Timarpur	Vacant	0	0	0
26	North East	Bhagirathi Vihar		12000	8000	20000
27		Gautam Vihar		12000	8000	20000
28		Karawal Nagar	Vacant	0	0	0
29		Seelampur		12000	8000	20000
30		Shiv Vihar		12000	8000	20000
31		Shri Ram Colony	Vacant	0	0	0
32		Sonia Vihar	Vacant	0	0	0
33		Wazirabad		12000	8000	20000
34	North West	Aman Vihar		12000	8000	20000
35		Ekta Vihar	Vacant	0	0	0
36		Kanjhawala	Vacant	0	0	0
37		Mangol Puri		12000	8000	20000
38		Mangolpur Khurd		12000	8000	20000
39		Meervihar		12000	8000	20000
40		Nimri		12000	8000	20000
41		Pratap Vihar		12000	8000	20000
42		Prem Nagar		12000	8000	20000
43		Rani Bagh	Vacant	0	0	0
44		Rohini-I		12000	8000	20000
45		Rohini-II	Vacant	0	0	0
46		Sangam Park	Vacant	0	0	0
47		Shakurpur	Vacant	0	0	0
48		Sultan Puri		12000	8000	20000
49		Tri Nagar	Vacant	0	0	0
50		Wazir Pur		12000	8000	20000
51	Shahdara	Anand Mansaarovar	Vacant	0	0	0
52		Babarpur		12000	8000	20000
53		Kardampuri	Vacant	0	0	0

54		Nand Nagri		12000	8000	20000
55		Seemapuri	Vacant	0	0	0
56		Shahdara		12000	8000	20000
57		Sunder Nagri		12000	8000	20000
58	South	Bhattimines	Vacant	0	0	0
59		Govindpuri		12000	8000	20000
60		Khanpur		12000	8000	20000
61		Mehrauli	Vacant	0	0	0
62		Sangam Vihar II		12000	8000	20000
63		Sangam Vihar-I	Vacant	0	0	0
64	South East	Badarpur	Vacant	0	0	0
65		Gautampuri	Vacant	0	0	0
66		Hamdard Nagar		12000	8000	20000
67		Jaitpur		12000	8000	20000
68		Madanpur Khadar	Vacant	0	0	0
69		Meethapur	Vacant	0	0	0
70		Molarband	Vacant	0	0	0
71		Nizamuddin	Vacant	0	0	0
72		Okhla		12000	8000	20000
73		Zamrood Pur		12000	8000	20000
74	South West	Dabri		12000	8000	20000
75		Hastsal		12000	8000	20000
76		Kapashera		12000	8000	20000
77		Manglapuri		12000	8000	20000
78		Najafgarh	Vacant	0	0	0
79		Nangli		12000	8000	20000
80		Nawada		12000	8000	20000
81		Sagarpur		12000	8000	20000
82		Uttam Nagar		12000	8000	20000
83	West	Jwalapuri	Vacant	0	0	0
84		Kirti Nagar	Vacant	0	0	0
85		Madipur	Vacant	0	0	0
86		Moti Nagar	Vacant	0	0	0
87		Nangloi		12000	8000	20000
88		Nihal Vihar		12000	8000	20000
89		Nilothi		12000	8000	20000
90		Paschim Vihar		12000	8000	20000
91		Raja Garden		12000	8000	20000
92		Rajouri Garden		12000	8000	20000
93		Savda		12000	8000	20000
94		Tilak Vihar		12000	8000	20000

95	Vishnu Garden	12000	8000	20000
	Total	636000	424000	1060000

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in financial proceedings so as to safeguard waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/HOO/DDO/Plan Implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Also, as per Department of Expenditure, Ministry of Finance, Govt. of India OM dated 23.03.2021 drawing limits depending on operational requirements should be clearly defined for Implementing Agencies of each CSS. In connection to this, the abovementioned allocation of funds must be treated as drawing limits for Implementing Agencies.

(Inderpreet Pathak)
(Inderpreet Pathak)
Deputy Director (SA & P-II)

F.No. 76(45)/DWCD/ICDS/2020-21 1504-10

Copy to:

Date: 07 MAY 2024

1. OSD to Secretary, Department of Women & Child Development, Delhi DUSIB-110002
2. PS to Director, Women & Child Development Department, New Delhi.
3. PA to Additional Director- POSHAN, Women & Child Development Department, New Delhi.
4. Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi-110002
5. Controller of Accounts, WCD.
6. DDO HQ, Women & Child Development Department, New Delhi.
7. The Programmer, WCD for uploading on website.

(Inderpreet Pathak)
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Deputy Director (SA & P-II)